

CITY OF CLARKSVILLE

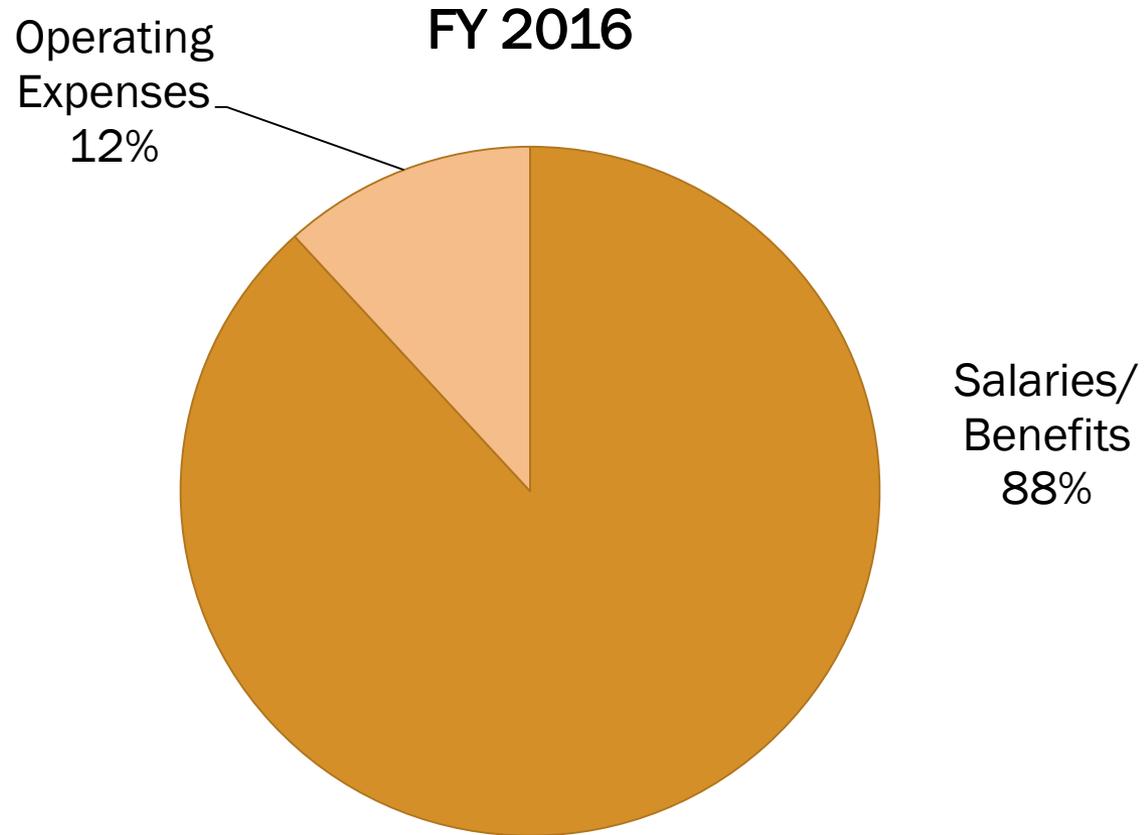
Purchasing Department

Purchasing

FY 2016 Proposed Budget

	Actual 2014	Original Budget 2015	Projected 2015	Proposed 2016
Salaries/Benefits	\$128,056	\$136,540	\$106,658	\$126,246
Operating Expenses	\$17,719	\$16,965	\$20,066	\$16,821
Capital Outlay	-	-	-	-
TOTAL	\$145,775	\$153,505	\$126,724	\$143,067

Purchasing FY 2016 Proposed Budget



Who are you going to call?

Purchasing!

- ✓ Create all requisitions over \$5,000
- ✓ Approve all requisitions over \$1,000
- ✓ Post all purchase orders to general ledger, regardless of the dollar amount
- ✓ Prepare bids/proposals for all purchases over \$10,000
- ✓ Approve emergency, sole source and state contract purchases, etc.
- ✓ Oversee and administer the PCard program

GovDeals

- ✓ \$237,580.38 in GovDeals transactions in Fiscal Year 2014
- ✓ \$79,242.71 in GovDeals transactions from July 2014 – March 2015

Major Purchases for the Previous 12 Months

Project	Amount
Street Repair & Resurfacing	\$3,644,405.00
North Police Precinct	\$2,882,754.00
SCADA Center & Drive-Thru Relocations for CDE	\$2,224,908.00
Fire Station #12	\$1,706,000.00
CDE Phase II Campus Master Plan	\$1,215,000.00
107' Aerial Truck	\$989,724.00
15 Police Vehicles	\$884,389.59
Rotary Park Gravity Sewer Separation – Contract 2	\$632,265.00
CDR & Carson Mid-State Water Meter Boxes	\$543,507.50
Diesel Bus for the Clarksville Transit System	\$411,318.00
Fire Service Meters	\$385,100.00
Quazite Polymer Concrete Water Meter Boxes	\$313,273.00
Galvanized Steel Poles	\$285,480.00

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