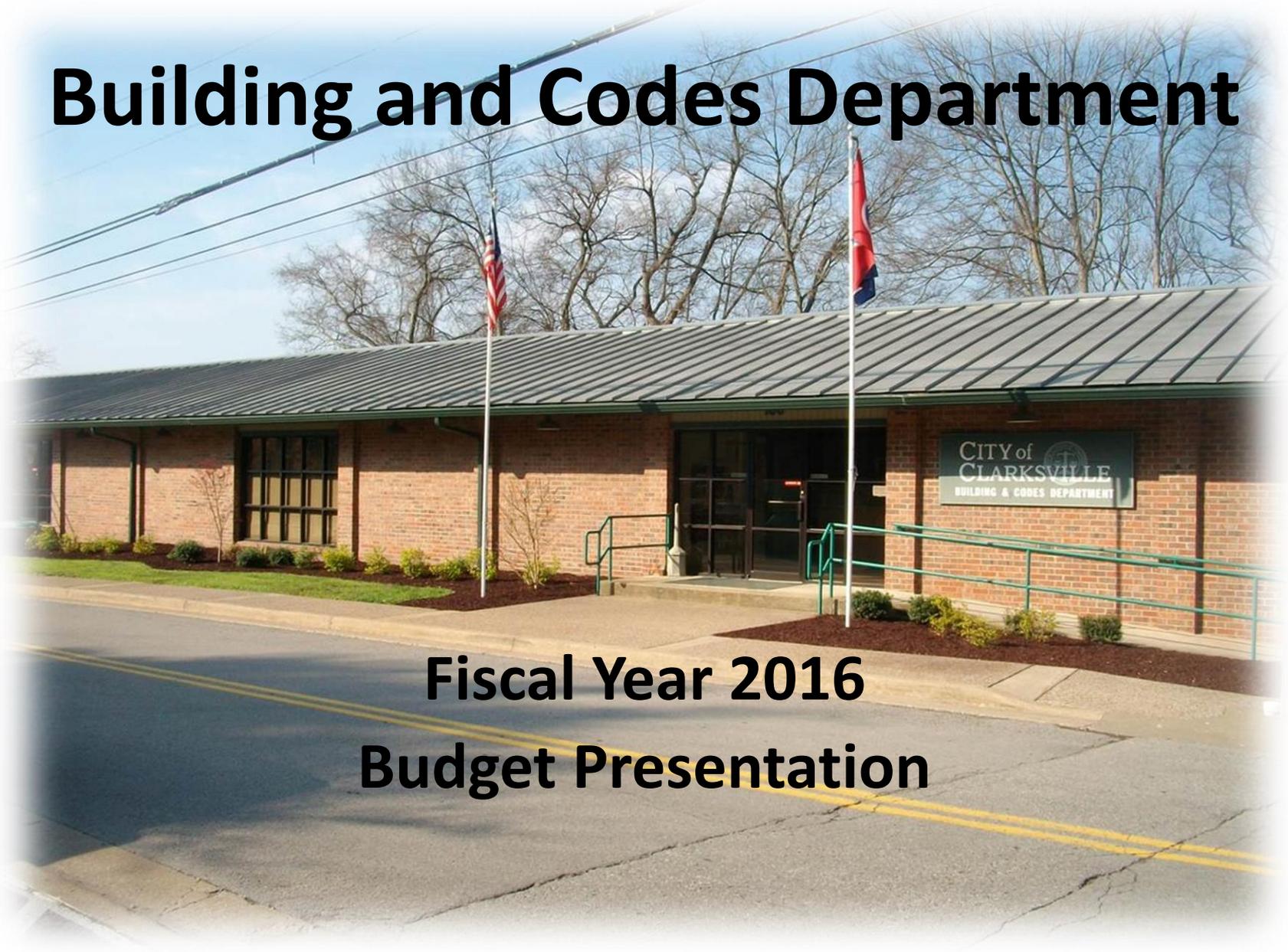


Building and Codes Department

The image shows a single-story brick building with a dark metal roof. Two flagpoles stand in front of the building, one with the American flag and the other with the City of Clarksville flag. A sign on the brick wall reads "CITY of CLARKSVILLE BUILDING & CODES DEPARTMENT". The building is set back from a road with a sidewalk and some landscaping.

**Fiscal Year 2016
Budget Presentation**

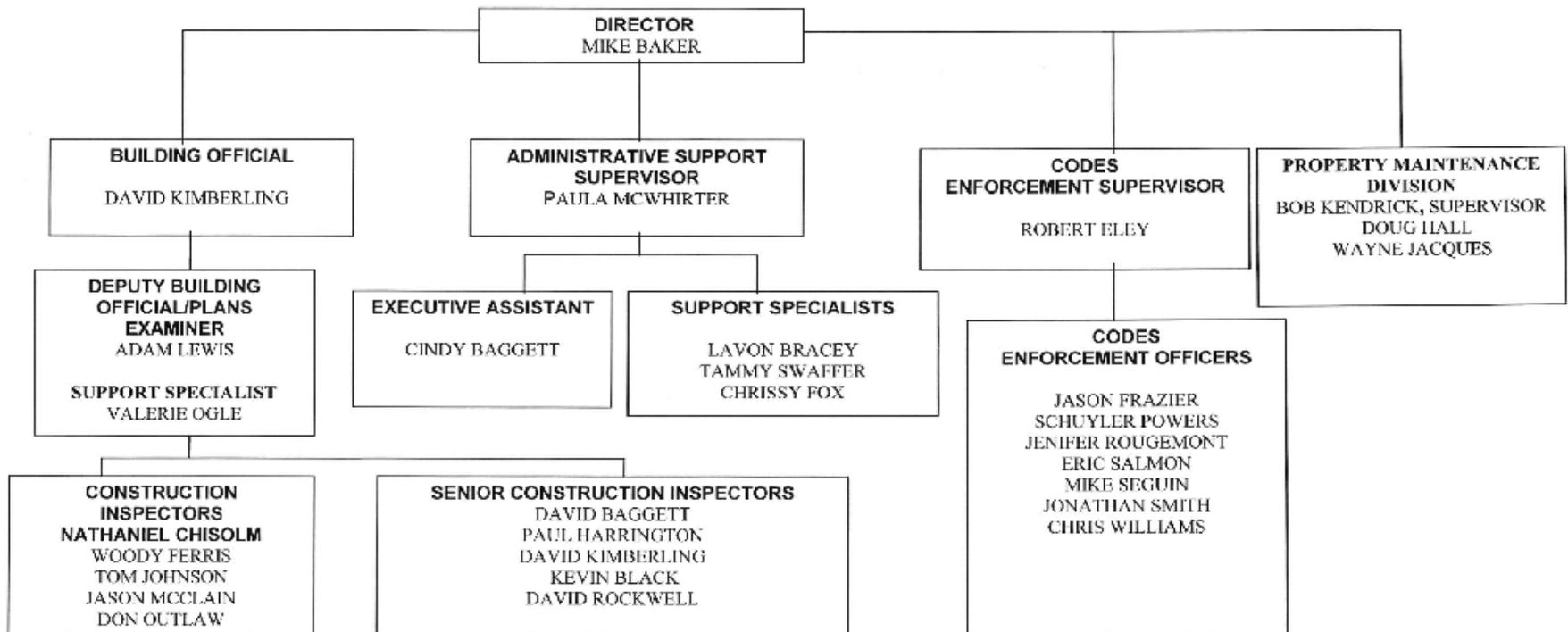
Building and Codes

Fiscal Year 2015-2016

Budget Presentation

Building & Codes Department Flow Chart

CITY OF CLARKSVILLE
ORGANIZATIONAL CHART FOR THE BUILDING & CODES DEPARTMENT
100 SOUTH SPRING STREET



Building & Codes

Administration/Construction

- Residential Building Permits/Inspections
- Plumbing Permits/Inspections
- Gas Permits/Inspections
- Electrical Permits/Inspections
- Commercial Building Permits/Inspections
- Commercial Plan Review
- Landscaping Inspections
- Zoning Review

Code Enforcement

- Citizen Complaints
- Self- Initiated Casework
- Zoning Violations
- Enforce City Charter
- Sign Regulations
- Issue Warrants
- Property and Graffiti Abatement
- Property Maintenance Code
- Unsafe Structures

Codes Enforcement

Top Ten Code Violations

- **Care of Premises**
 - Inoperable Vehicles
 - Grass over 12 inches
 - Open Storage
 - Trash and Debris
- **Parking on approved surface**
 - All vehicles in a residential area must be parked on concrete, gravel, or asphalt.
- **Trash Containers**
 - All trash containers must be placed behind the front set back.
- **Yard Sales**
 - Permits ARE required.
 - Signs can only be placed on property with the sale, all others require permits.
- **Accessory Structures**
 - Permits ARE required.
 - Setbacks must be met (10ft. side and rear)
- **Fences**
 - NO permits are required
 - Setbacks must be met
 - TN One Call required
- **Pool Barriers**
 - Fences are required if pool is between 24-48 inches.
 - No fence is required if pool is 48 inches or over all the way around.
 - Permits are required for pool installation.
- **Hen Ordinance**
 - Must have correct zoning (R-1, R-1A,E-1)
 - NO ROOSTERS
 - Limit of 6 hens
 - \$50 fee
 - Permit and inspection are required
- **Tenant vs. Landlord-**
 - Mold- NO
 - Leaking Plumbing-YES
 - Broken windows /doors- YES
 - Extermination- YES
 - Cosmetic Work-NO

Codes Enforcement

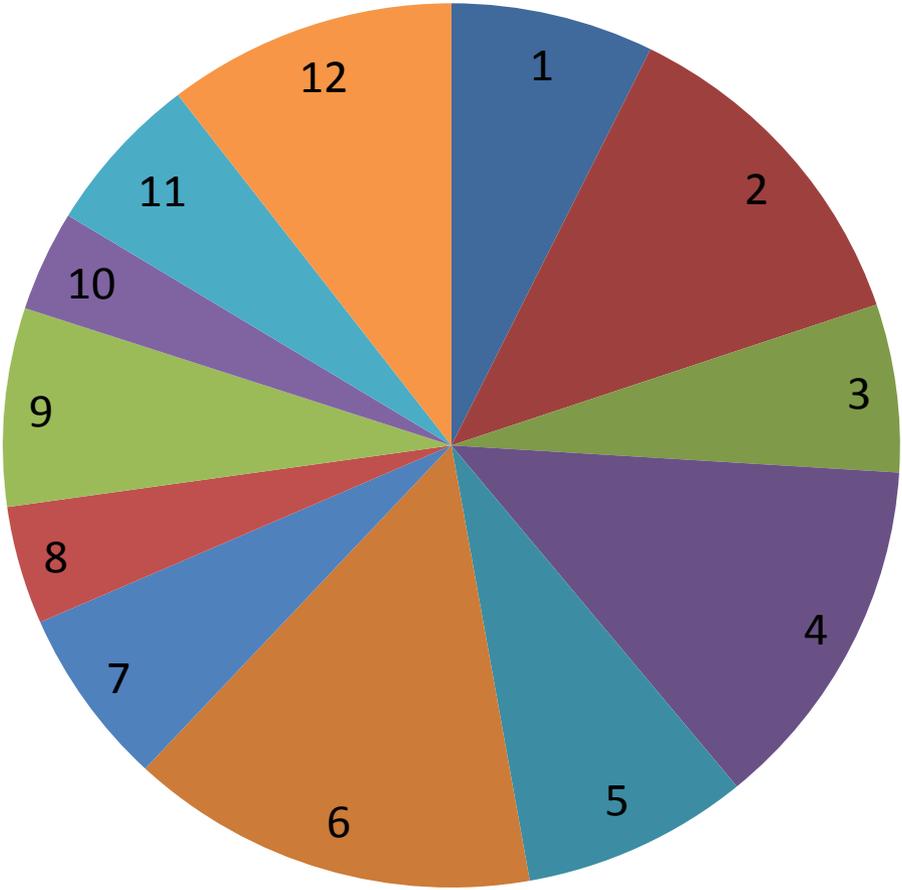
2014-2015

- Total Code Enforcement Cases 3882
- Self-Initiated Cases 1948
- Citizen Complaints 1934
- Inoperable Vehicles 166
- Illegal Signs 169
- Right of Way Signs Removed 2420
- Property Maintenance 135
- Graffiti 42
- Unsafe Structures 10
- Hen Permits 23
- Yard Sale Permits 171

Code Enforcement
Permits
2014- 2015

- Hen Permits 23
- Temporary Sign Permits 930
- Fireworks/Tent Permits 70
- Demolition Permits 33

Codes Activity Specific Wards



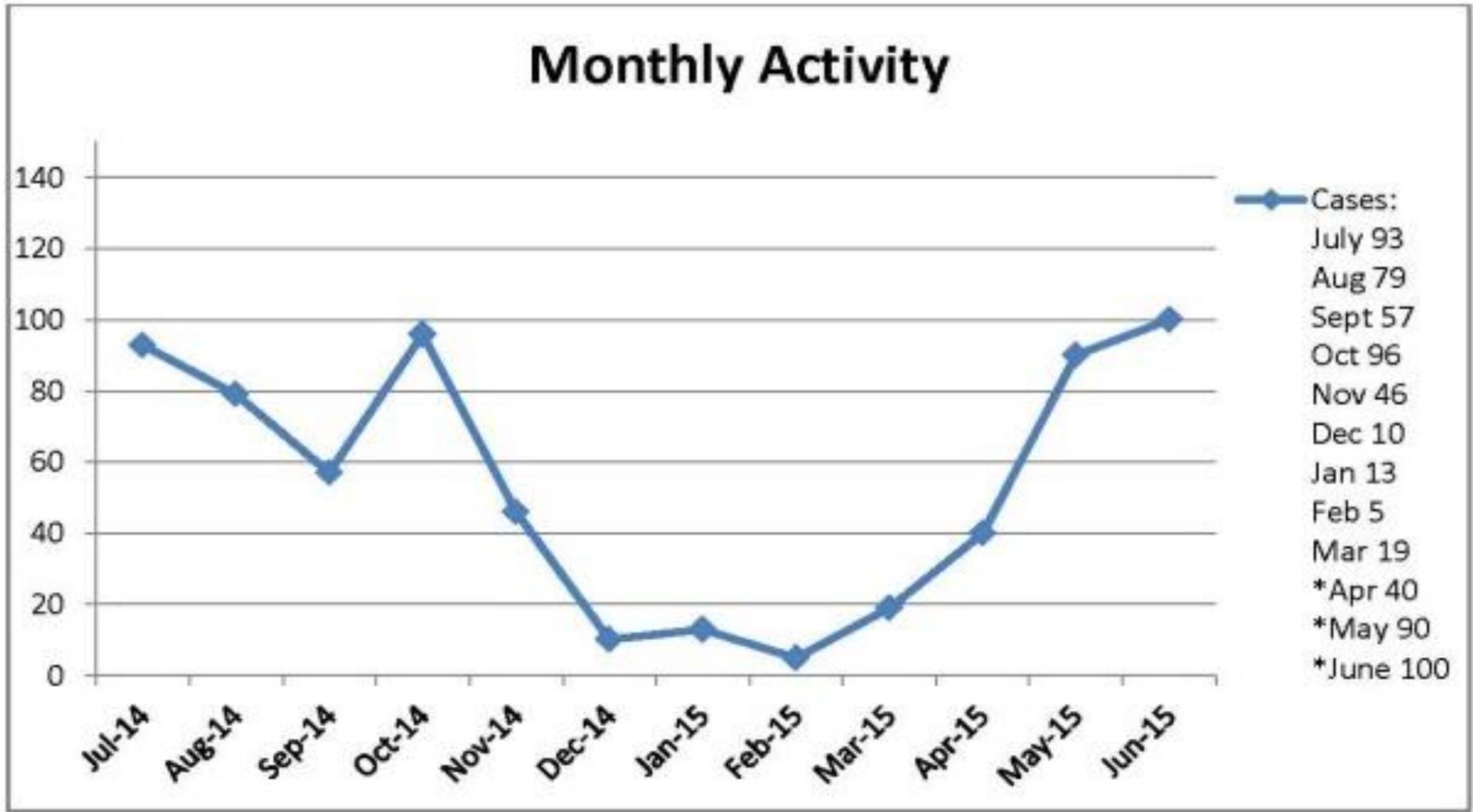
- Ward 1 - 322 Cases
- Ward 2 - 551 Cases
- Ward 3 - 270 Cases
- Ward 4 - 574 Cases
- Ward 5 - 360 Cases
- Ward 6 - 649 Cases
- Ward 7 - 286 Cases
- Ward 8 - 190 Cases
- Ward 9 - 319 Cases
- Ward 10 - 162 Cases
- Ward 11 - 258 Cases
- Ward 12 - 459 Cases

Abatement 2014-2015

- Abatement Cases 596
- Graffiti 42



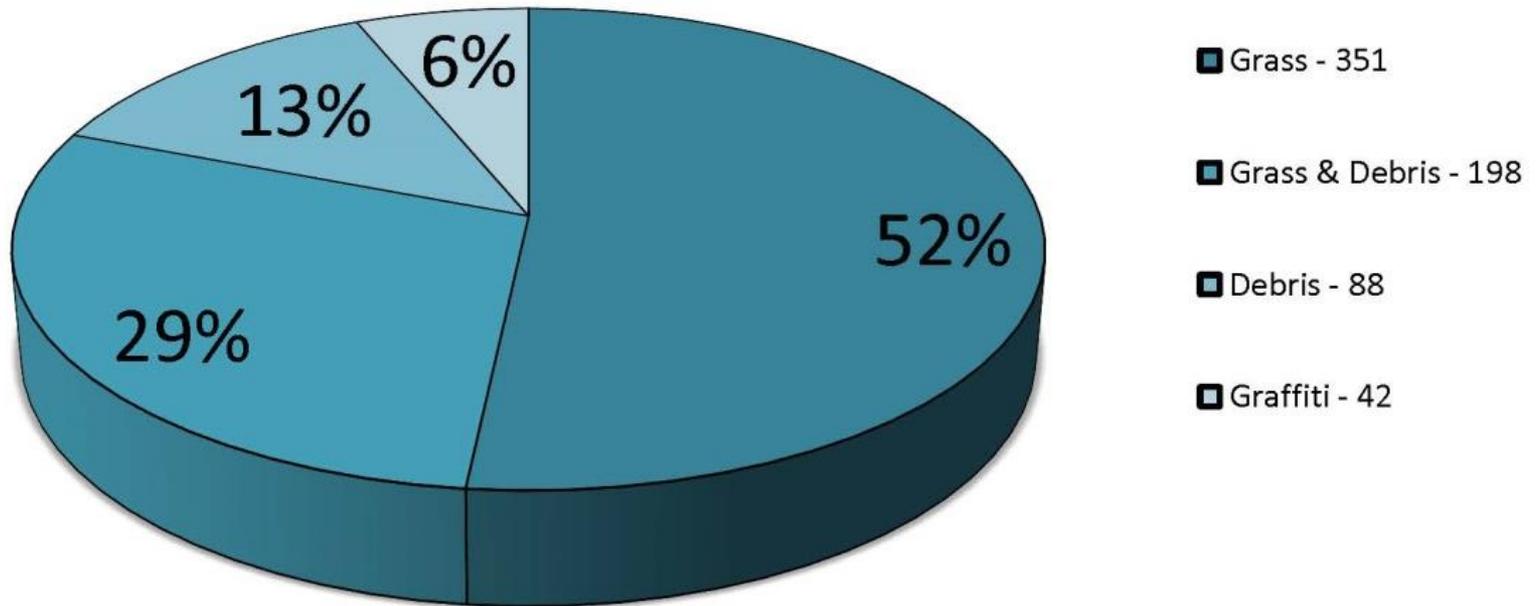
Abatement Division 2014-2015



* Projected Cases

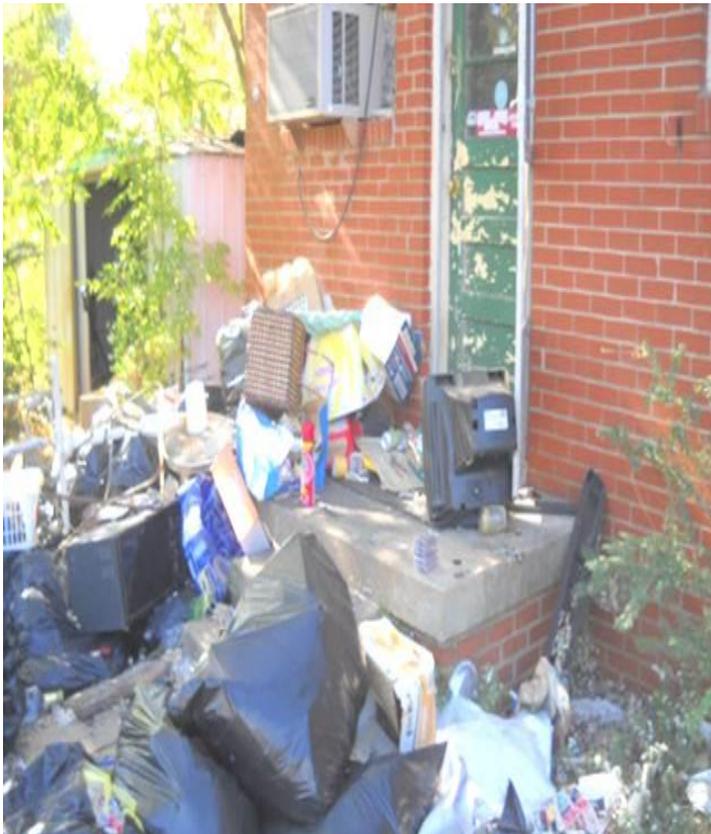
Abatement Division

Code Enforcement Categories

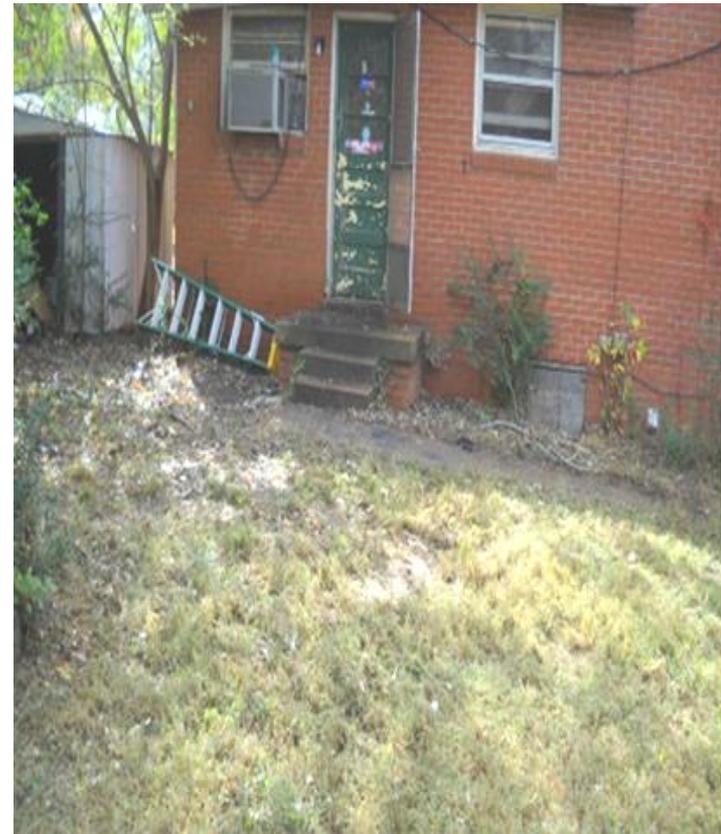


Code Enforcement/Abatement Care of Premises (Debris)

Before



After



Code Enforcement/Abatement Care of Premises (Debris)

Before

After

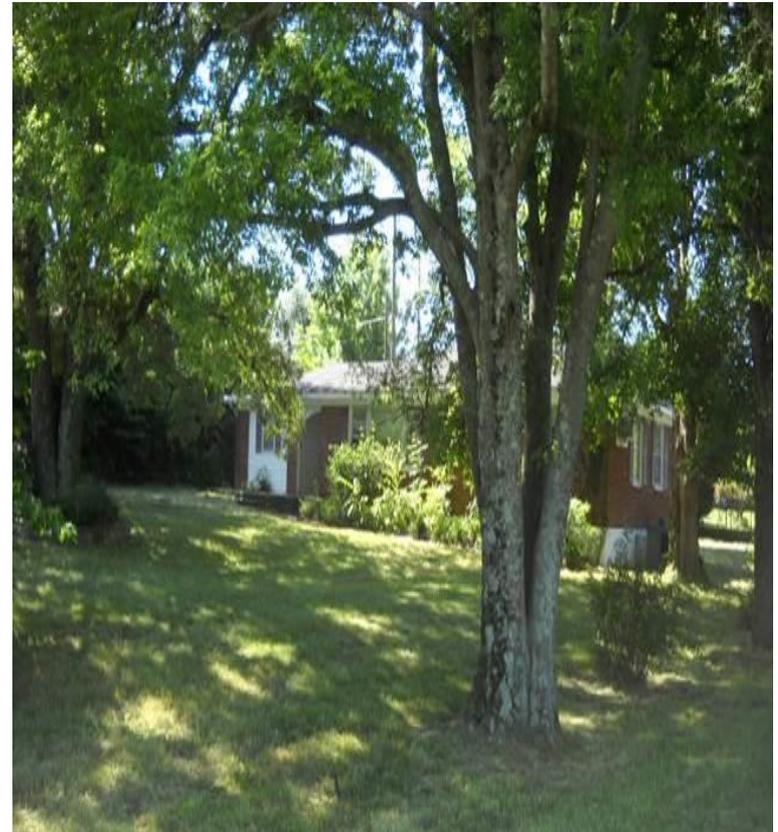


Code Enforcement/Abatement Care of Premises(Tall Grass)

Before



After



Code Enforcement/Abatement Care of Premises (Tall Grass)

Before



After



Code Enforcement/Abatement Graffiti

Before



After



Code Enforcement/Abatement Graffiti

Before



After



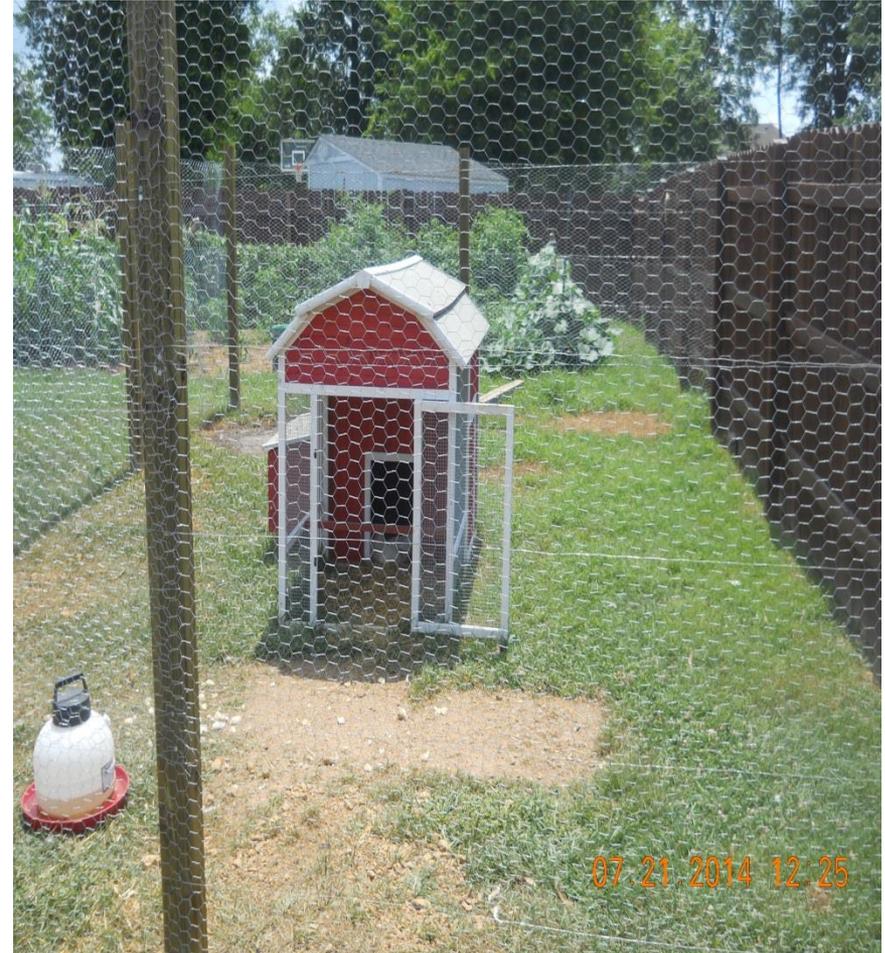
Code Enforcement/Abatement Graffiti

Before

After



Code Enforcement/Abatement Domesticated Hens



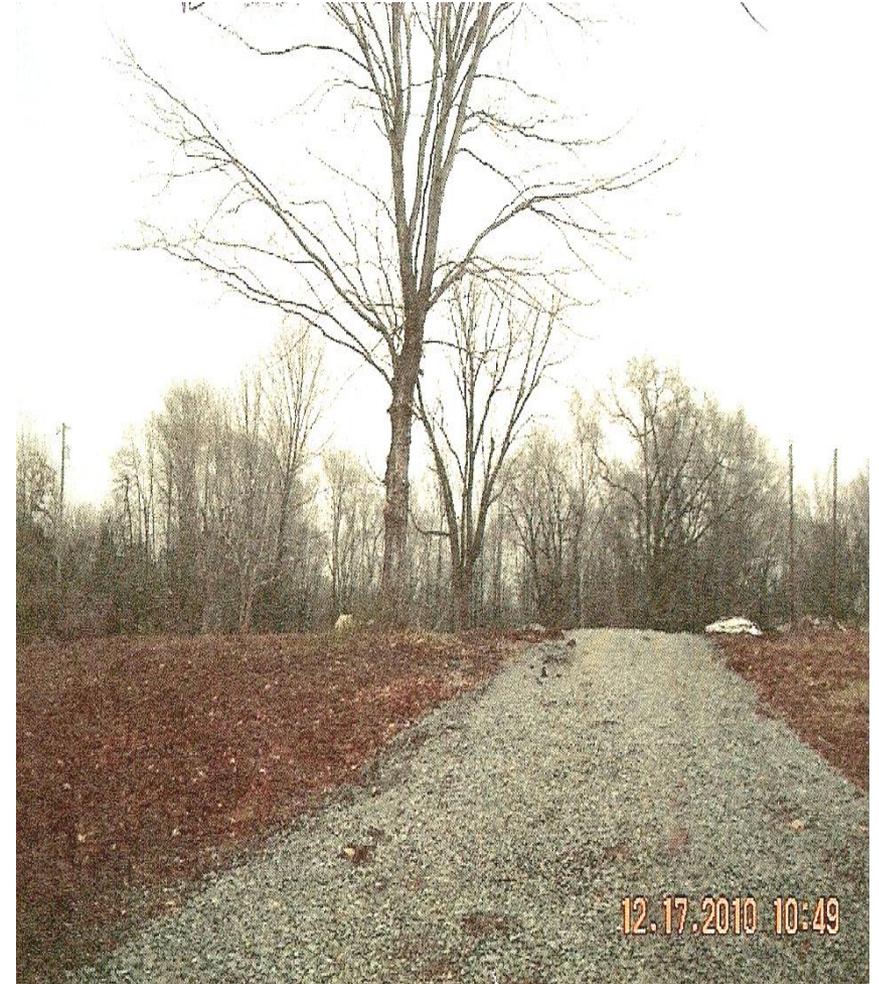
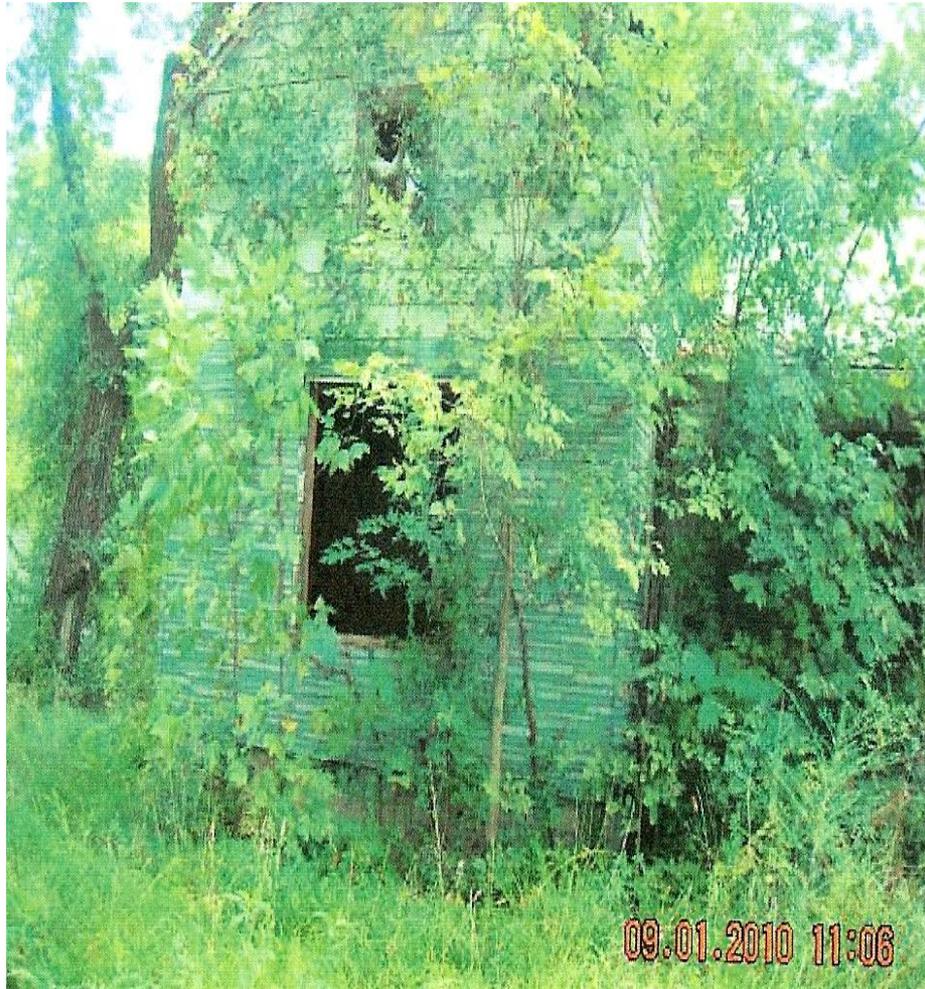
Code Enforcement/Abatement Domesticated Hens



Code Enforcement/Abatement Unsafe Structures



Code Enforcement/Abatement Unsafe Structures



Code Enforcement/Abatement Unsafe Structures



Administration Division

Permitting Activity

2014-2015

Administration



Construction Division

Inspection Activity

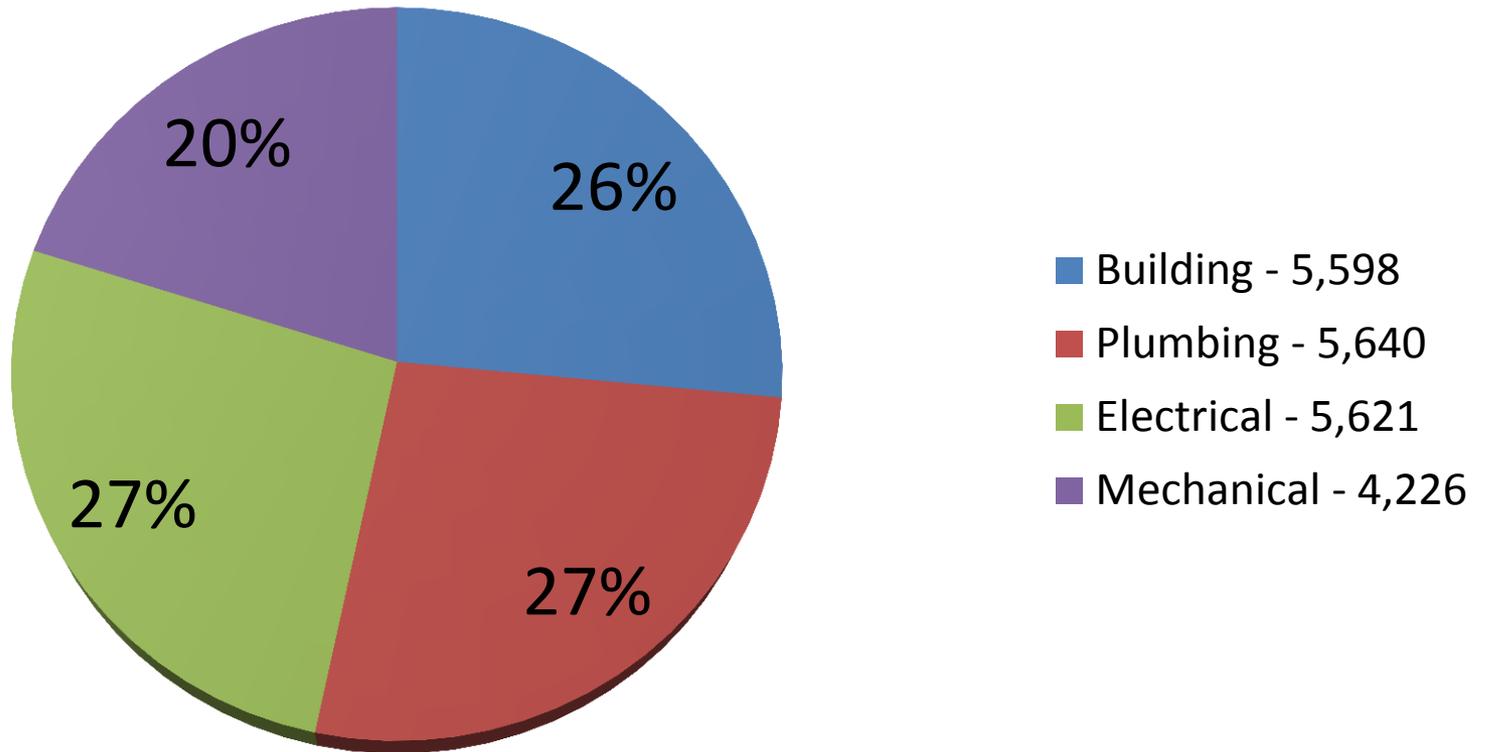
2014-2015

• Building	5598
• Plumbing	5640
• Electrical	5621
• Mechanical	4226
• Landscaping	<u>90</u>
Total:	21,245

Construction Division

Inspection Activity

2014-2015



Building Inspections

Framing



Framing



Building Inspections

Framing / House Wrap



Framing / House Wrap



Plumbing Inspections

Rough-In Piping



Washer Box and Trap

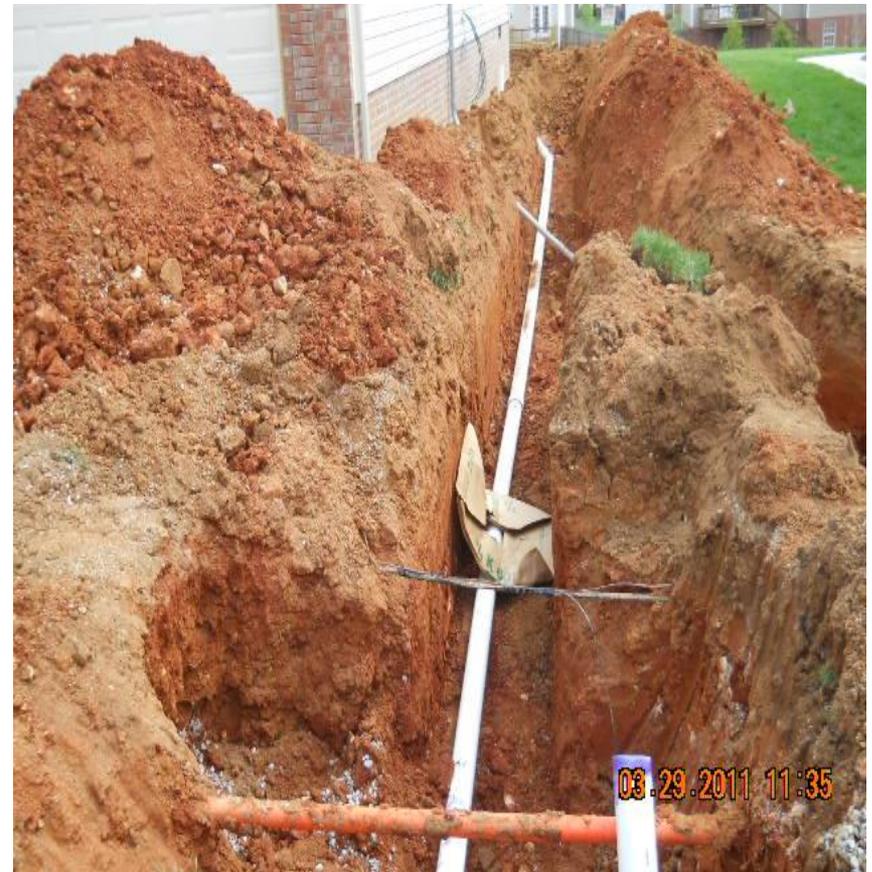


Plumbing Inspections

Water and Sanitary Sewer



Water Line Installation



Mechanical Inspections



Electrical Inspection



Gas Inspections

6-Unit Meter Tree



7- Unit Meter Tree



Gas Inspections

Standard Meter/Split System



Standard Meter/ Package Unit



Landscaping



Landscaping **REJECTED!!**

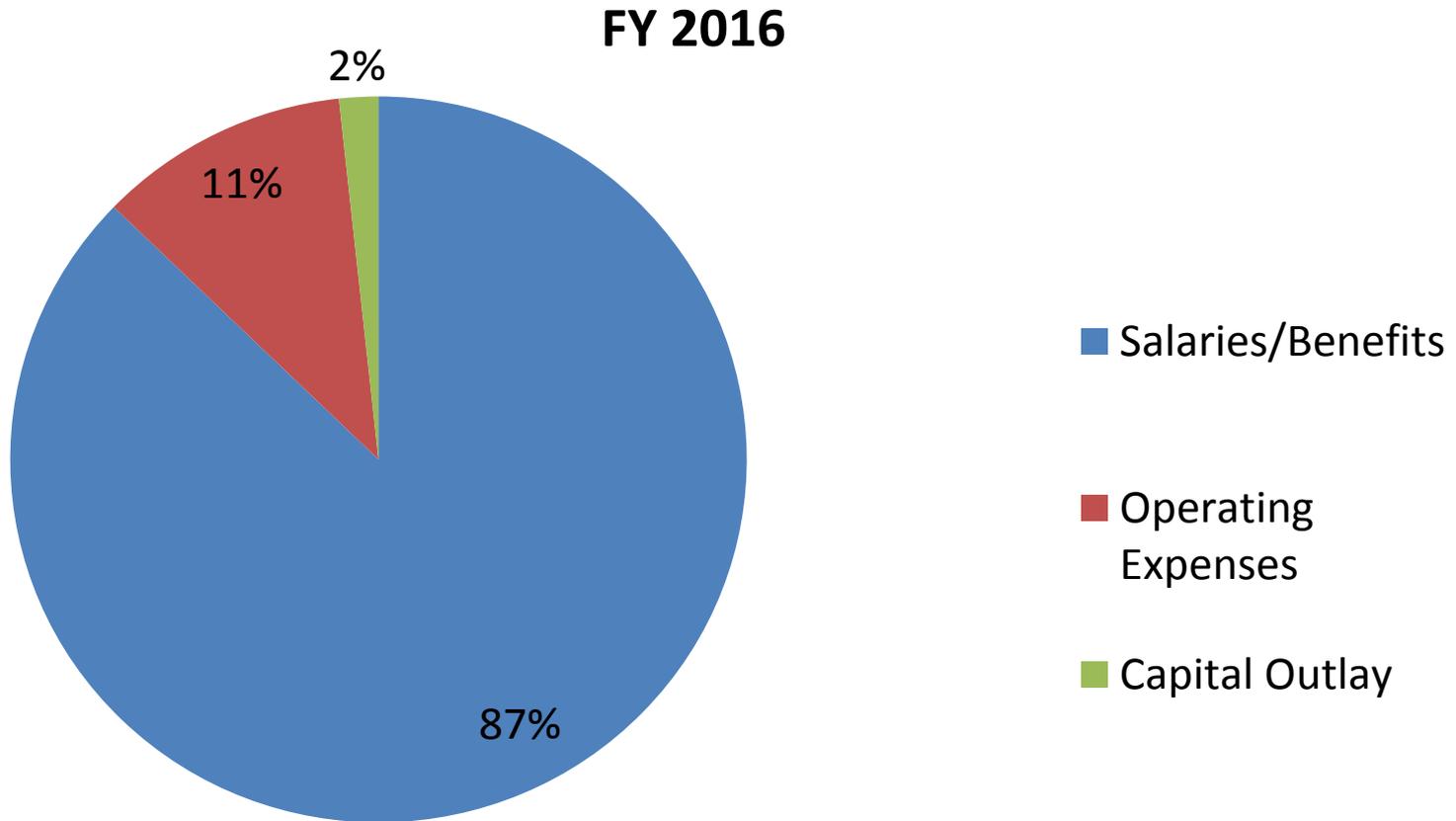


Building & Codes Department

FY 2015 Proposed Budget

	Actual 2014	Original Budget 2015	Projected 2015	Proposed 2016
Salaries / Benefits	\$1,540,755.79	\$1,692,063.00	\$1,634,349.00	\$1,722,462.00
Operating Expenses	\$177,952.52	\$243,406.00	\$233,305.00	\$218,144.00
Capital Outlay	\$0.00	\$0.00	\$0.00	\$33,915.00
TOTAL	\$1,750,463.41	\$1,935,469.00	\$1,867,654.00	\$1,974,521.00

Building & Codes Department FY 2016 Proposed Budget



FTE/New Employee Requests

Full-time Equivalent	FY 2012	FY 2013	FY 2014	FY 2015	Proposed FY 2016
# of Full-time	29	30	29	29	29
# of Part-time	0	0	0	0	0
Full-time Equivalent	29	30	29	29	29

New Employee Requests	Expected Cost	Reason for Position
No New employee requests	\$0.00	N/A

Capital Outlay Requests

Capital Outlay Request	Cost	Justification
Re-Pave Building & Codes Vehicle Parking Area	\$7,300.00	Decline of condition and Deteoriation of Existing Surface
Purchase One (1) new vehicle	\$26,615.00	Replace High Mileage vehicle
Total	\$33,915.00	

Building & Codes

Revenues By Source

Revenues by Source	Actual 2014	Original Budget 2015	Projected 2015	Proposed 2016
Building	\$1,016,642.24	\$1,060,000.00	\$1,060,000.00	\$1,060,000.00
Signs	\$ 26,367.50	\$ 22,253.00	\$ 25,000.00	\$ 18,000.00
Gas Mechanical	\$ 260,658.33	\$ 165,000.00	\$ 206,000.00	\$ 220,000.00
Plumbing	\$ 194,736.17	\$ 163,167.00	\$ 167,000.00	\$ 170,000.00
Electrical	\$ 252,560.00	\$ 268,559.00	\$ 198,000.00	\$ 205,000.00
TRC / BZA	\$ 11,300.00	\$ 14,500.00	\$ 13,100.00	\$ 13,000.00
Misc.	\$ 61,677.85	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00
Total	\$1,719,040.82	\$1,744,479.00	\$1,720,100.00	\$ 1,737,000.00

Building & Codes Department Board of Zoning Appeals

Operating Costs	Actual 2014	Original Budget 2015	Projected 2015	Proposed 2016
Board of Zoning Appeals	\$ 10,000.00	\$12,500.00	\$11,100.00	\$11,000.00
Total	\$10,000.00	\$12,500.00	\$11,100.00	\$11,000.00

Building and Codes Department

HELPING TO BUILD

A

BETTER

COMMUNITY

CITY of
CLARKSVILLE
BUILDING & CODES DEPARTMENT

