

RESOLUTION 35-2014-15

A RESOLUTION AUTHORIZING THE GRANT APPLICATION AND ADOPTING THE 2015-2020 CONSOLIDATED PLAN AND THE 2015-2016 ANNUAL ACTION PLAN AND THE 2015-2016 BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROGRAMS

WHEREAS, the Citizens' Advisory Task Force was established by the Mayor and City Council to identify community needs and to recommend a program for community development and;

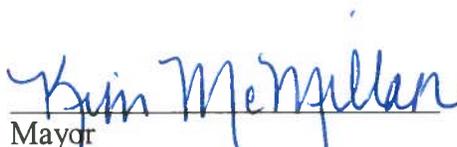
WHEREAS, the Citizens' Advisory Task Force has adopted a budget and program of expenditures for the City of Clarksville's Community Development Block Grant Program and HOME Program and;

WHEREAS, the Consolidated Plan and Annual Action Plan have been developed to guide the development of program activities and implementation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the 2015-2020 Consolidated Plan and the 2015-2016 Annual Action Plan and the 2015-2016 "Budget and Program of Expenditures" is hereby adopted.

BE IT FURTHER RESOLVED that the Mayor, as the official representative of the City of Clarksville, is hereby authorized to submit an application, including all understandings and assurances therein, to act in connection with the application, and to provide any such additional information as may be required.



Mayor

ATTEST:



City Clerk

ADOPTED: May 7, 2014

**2015-2016 HOUSING AND COMMUNITY DEVELOPMENT
BUDGET AND PROGRAM OF EXPENDITURES**

ACTIVITY	BUDGET	
CDBG		
Public Service		CAP 15%
Light House Ministries	\$ 37,000.00	
Urban Ministries – Grace Assist	\$ 30,000.00	
Urban Ministries – Safe House	\$ 25,000.00	
Community Action Agency	\$ 15,000.00	
Flourishing Families	\$ 15,000.00	
Manna Café Ministries	\$ 15,000.00	
Serenity House	\$ 5,000.00	

Rehabilitation	\$219,378.00
Acquisition	\$150,000.00
Demolition and Clearance	\$ 75,000.00
Infrastructure	\$100,000.00
Neighborhood Public Facilities	\$ 75,000.00
Administration	
General Administration	\$175,345.00
Planning	\$ 10,000.00
Fair Housing	<u>\$ 5,000.00</u>

Total CDBG **\$951,723.00**

HOME	
Low Income Housing Tax Credit	\$125,000.00
Rehabilitation	\$110,147.00
CHDO Set Aside	\$ 51,029.00
Homebuyers Assistance	\$ 20,000.00
Administration	<u>\$ 34,020.00</u>

Total HOME **\$340,196.00**

EMERGENCY SOLUTIONS GRANT	
Community Action Agency	\$ 75,000.00
United Methodist Urban Ministries	\$ 32,768.00
Salvation Army	\$ 32,768.00
Serenity House	\$ 8,387.00
Flourishing Families	\$ 5,000.00
Radical Missions	\$ 5,000.00
Rehabilitaion	\$ 50,000.00
Administration	<u>\$ 9,845.00</u>

Total Emergency Solutions Grant **\$218,768.00**

SHELTER PLUS CARE GRANT

Rental Assistance \$102,900.00
Administration \$ 6,044.00

Total Shelter Plus Care Grant \$108,944.00

PROGRAM INCOME

CDBG 3% Loan Repayments \$125,000.00 To be used for rehabilitation
HOME Loan Repayments \$125,000.00 To be used for rehabilitation
Community Outreach Loan Repayments \$ 15,000.00 To be used for housing activities
MADC Loan Pool \$ 15,000.00 To be retained in the loan pool

Total Program Income \$280,000.00

Total Grant Resources \$1,899,631.00