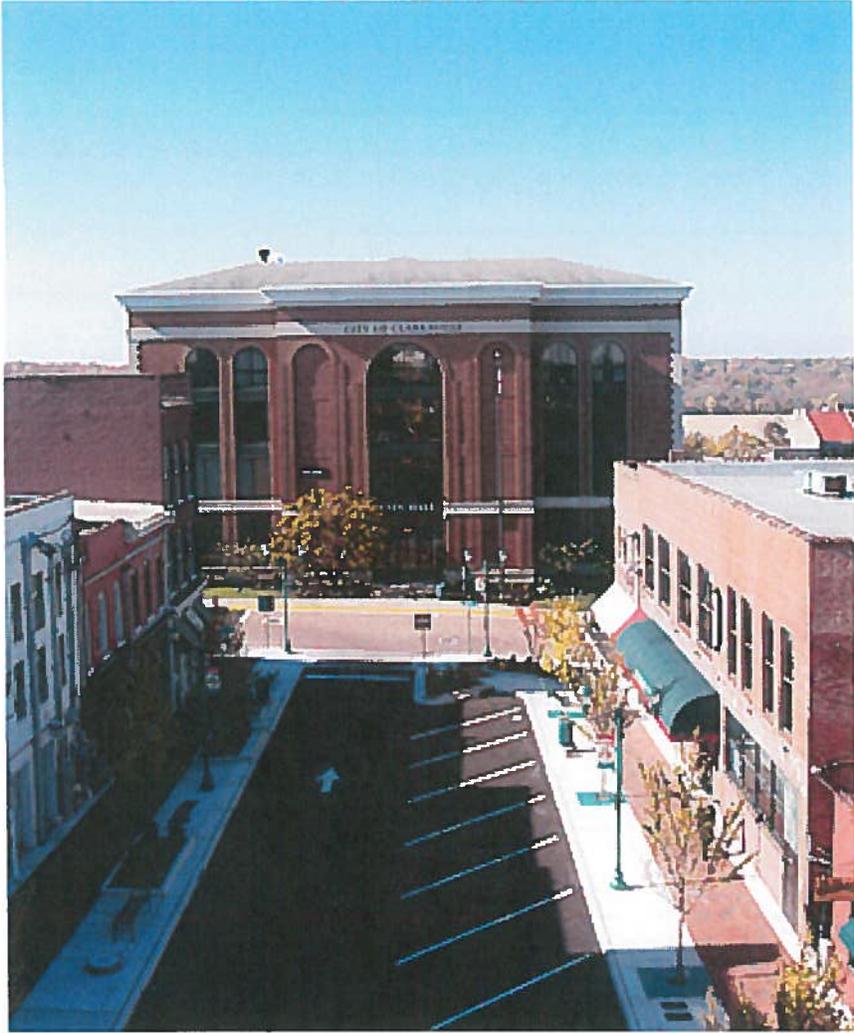


# City of Clarksville

**Consolidated Annual Performance and Evaluation Report**



## 2014-2015 CAPER





City of Clarksville  
2014-2015 CAPER  
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Notice of Publication



#### Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## GENERAL

### Executive Summary

Program Year 5 CAPER Executive Summary response:

Each year the City of Clarksville prepares an Annual Action Plan for submission to the U.S. Department of Housing and Urban Development (HUD). The Annual Action Plan is based on the 2010-2015 Consolidated Plan. This is a 5-year planning document, which outlines the City's 5-year strategy for pursuing federal, state, and local resources to meet housing and community development needs of low and moderate- income residents. The Annual Action Plan for FY 2014 was adopted by the Clarksville City Council May 2014.

The City of Clarksville has been an entitlement community since 1974. Funding comes to the City's Office of Housing and Community Development Department, in the form of an annual block grant allocation from the U.S. Department of Housing and Urban Development (HUD). The annual entitlement funds are the principal revenue source for the City of Clarksville to address the roots and consequences of poverty. The overall goal of the community planning and development programs is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities; principally for low and moderate-income persons.

Grantees are encouraged to place program information on their local website. This CAPER, the Annual Action Plan, and the City of Clarksville Consolidated Plan can be found at <http://www.cityofclarksville.com> HUD's website can be accessed at <http://www.hud.gov>. In addition, applications and information on all programs run by the City can be found on the City's website.

This CAPER describes activities and accomplishments that are listed in the Annual Plan-FY 2014.

- Community Development Block Grant (CDBG) (Federal)
- HOME Investment Partnerships Program (HOME) (Federal)
- HOME and CDBG program income

The broad goal through all funding sources is to make Clarksville a livable community. Significant resources are utilized to assist people in enjoying decent, safe, and affordable housing. Other efforts target community safety, youth programs, recreation, public facilities, economic development, and neighborhood revitalization.

The Community Development Block Grant and HOME funds are allocated through the Citizen Advisory Task Force process. The Citizen's Advisory Task Force is appointed by the Mayor and approved by the City Council, and charged with reviewing annual grant applications and making recommendations that are presented to the City Council and Mayor for approval.

The HUD Annual Action Plan 2014 presented information regarding federal resources as follows:

CDBG Grant FY 2014	\$ 909,709.00
CDBG (Carry-over, Prior Year funds)	\$ 218,029.30
CDBG (Projected for FY 2014) Program Income	\$ 75,000.00
<b>Total CDBG</b>	<b>\$1,202,738.30</b>
HOME Grant FY 2014	\$ 353,004.00
HOME (Carry-over, Prior Year funds)	\$ 75,130.85
HOME (Projected for FY 2014) Program Income	\$ 35,500.00
<b>Total HOME</b>	<b>\$ 463,634.85</b>
<b>Total CDBG and HOME Funds</b>	<b>\$1,666,373.15</b>

HOME regulations require local jurisdictions to match federal HOME funds with local funds at a ratio of \$0.25 for each \$1.00 of federal funds.

The HOME match required amount is \$47,862.49

## General Questions

Through the public participation and consultation process, the City of Clarksville has identified the community's overall goals and priorities as follows:

### Goal 1 – Increase the provision of decent affordable housing

Provide housing programs that preserve the quality and affordability of existing housing stock, and increase opportunities for low-moderate income persons to create adequate, affordable, accessible housing, and encouragement of homeownership, rehabilitation, and reconstruction of single-family housing.

The priorities are:

- **Minor Repair Program – Citywide**

Emergency repairs were made for low and moderate-income households within the City of Clarksville. The repairs are essential to the preservation of the existing housing stock and the delay of disrepair due to lack of resources. Assistance is provided on a "first come, first served" basis. The program provides one-time assistance to qualified homeowners with emergency housing problems that pose a serious and immediate threat to the health, safety, or welfare of the household to correct emergency conditions including an inoperable furnace or water heater, and potentially hazardous plumbing and electrical systems. Assistance through this program is provided to correct the immediate safety concerns only. There were ten (10) homes-assisted under this program for a cost of \$ 40,775.35.

- **First Time Home Buyers Down Payment Assistance**

Funds were provided to low and moderate-income residents for down payments and closing costs to purchase homes within Clarksville city limits. Eligible borrowers receive a grant and a deferred loan for closing costs. Local lenders finance the difference for up to 30 years at the current fixed real estate loan rate. The program provided assistance to six (6) residents during the 2014-15 Program Year. The 2014 Annual Action Plan set a goal of ten (10) units to be assisted during the program year.

- **CHDO (Community- Housing)**

The City of Clarksville utilized Buffalo Valley as its CHDO for the distribution of funds. In FY 2014, \$52,951.00 allocated for the program. Funds were used to purchase one (1) unit.

- **The Housing Rehabilitation Program CDBG and HOME**

The Program assisted three (3) owner occupied reconstruction, which consisted of a total rehabilitation of the houses for a cost of \$127,038.96. The 2014 Annual Action Plan set a goal of one (2) reconstructions and fifteen (15) rehabilitations. Eighteen (18) houses were completed under the rehabilitation program for a cost of \$299,113.92. Nine (9) houses were rehabilitated by Volunteer Groups for a cost of \$9,368.98. Total Rehabilitation cost was \$435,521.86. The program is available citywide and provided funds to non-profit organizations in order to maximize the impact of funds by using labor provided by the non- profit, and building materials provided by the city.

## **Goal 2 – Reduce housing blight and blighting influences in neighborhoods**

A blighted area is defined as one in which conditions place serious physical or economic burdens on a community, which cannot reasonably be expected to be reversed or alleviated by private enterprise acting alone. Blighted areas may be detrimental to public health, safety, or welfare of the community and they may be detrimental to the effective redevelopment of the area. A combination of many factors has provided Clarksville with a burdensome amount of blighted and dilapidated housing. By reducing blight through the following actions, the City will revitalize deteriorated neighborhoods and reduce low-income concentrations. The 2014 goal was to clear four (4) units; four (4) units were cleared for a cost of \$17,840.00.

- **Building & Codes Clearance**

The Building and Codes division of the City of Clarksville was responsible for the enforcement of existing structures that govern the approaches, upkeep, and safety of the City's housing stock. Enforcement is initiated through tenant complaints, neighborhood complaints, property nuisances, and exterior housing inspections. This initiative is citywide. This program provides neighborhood intervention in order to forestall deterioration. Those projects that meet the qualifications are referred to the Office of Housing and Community Development for possible rehabilitation, or demolition. Code Enforcement activities include abatement of nuisances, such as abandoned vehicles, unsightly and poorly maintained properties, and physically deteriorated structures. The premise of Code Enforcement is to gain voluntary compliance in order to eradicate circumstances that if left unchecked will lead to further neighborhood deterioration. If voluntary compliance is not achieved, measures that are more strenuous can be taken. Funds are used to pay for the demolition and related expenses of removing the blight. All units that are demolished are abandoned. Prior to demolition, the property owner is notified by certified mail. The owner is given time to rehabilitate the property, the property is posted, and registered at the recorder of deeds as an unsafe structure. No relocation is involved in the demolition program. The Building and Codes Department identified One thousand and eighteen (1018) property violation cases were worked.

### **Goal 3 – Prevention: Support Programs that prevent homelessness**

Provided programs and services to address the temporary and permanent housing needs, as well as other needs, of households when homelessness occurs. One of the nation's goals is to end chronic homelessness. The City, through its participation in the Homeless No More Coalition a local grass roots organization, of Community Service Providers to End Homelessness, is addressing the problem of chronic homelessness. A chronically homeless person is defined by HUD as an unaccompanied homeless individual with a disabling condition who has been continuously homeless for either a year or more or has had at least four episodes of homelessness in the past three years.

- **Public Services (Sub-Recipients)**

Funds are awarded annually to eligible non-profit and faith based groups and administered by OHCD staff to directly benefit low-income people, often people with special needs. These "special needs" populations include some of our most vulnerable residents: the elderly, children and youth, the homeless, people with mental and physical disabilities, people with chronic illnesses, people with addictions, victims of violence.

- **United Methodist Urban Ministries - Safe House (Sub-Recipients)**

Urban Ministries Safe House operates a 24-hour domestic violence shelter for low and moderate-income women and children. Urban Ministries Safe House Emergency Shelter assisted two hundred and eighty-nine (289) women and children during the 2014-2015 Program Year, which provided shelter and other services to women and children who are victims of domestic violence. Domestic violence victims are considered homeless when they flee their homes for safety. This emergency shelter provided a safe, confidential place for victims to escape an abusive home. There are seven core services offered in the program with the desired outcome of improving the quality of life of victims through provision of necessities for their health and social well-being with an emphasis on safety issues.

- **United Methodist - Grace Assistance (Sub-Recipients)**

United Methodist Urban Ministries provides a variety of programs to assist low and moderate-income individuals in the community including financial assistance with utility deposits, gas and water bills. The Grace Assistance Program assisted six hundred and five (605) households in the FY 2014-15.

- **Manna Café (Sub-Recipients)**

The Manna Cafe operates a food distribution program for homeless and at risk homeless persons in the community. This program provides hundreds of hot meals and food boxes per month. The program assisted 5,213 persons during the 2014-15 program year.

- **Radical Mission Ministries - PHEAP (Sub-Recipients)**

The First Church of the Nazarene provided financial education and eviction prevention through their rental assistance and financial counseling program. The program receives referrals from the Old Fire House Day Shelter and Resource Center, The Salvation Army and other local homeless service providers. The program is a homeless prevention initiative. First Church of the Nazarene through Radical Mission, Inc. helped prevent low to moderate-income families from becoming homeless and provide the means for those who are homeless to move off the streets and out of their tents into a home through money management, rental & mortgage assistance, and financial counseling follow-up. Radical Mission Inc. assisted twenty-three (23) households during FY 2014-15.

- **Radical Mission Ministries - Engage (Sub-Recipients)**

The First Church of the Nazarene through Radical Mission, Inc. provided participants with tools to overcome barriers in obtaining and maintaining employment; tools such as professionalism, how to work as part of a team, oral communication, ethics and social responsibility. CDBG funds were used to purchase student workbooks. The program assisted forty-two (42) persons during FY 2014-15.

- **Clarksville Montgomery County Community Action Agency (Sub-Recipients)**

The Old Firehouse Day Shelter Self-Sufficiency Program provided assistance for utility deposits to working homeless who are receiving rental assistance. The program assisted forty-three (43) households during FY 2014-15.

- **LEAP Organization (Sub-Recipients)**

The LEAP Organization Youth Career Development Program utilizes workshops designed to assist youth aged 15 to 19 in formulating a career path prior to graduation from high school. CDBG funds were used to purchase Jump Start for Success curriculum. The Youth Career Development Program assisted Forty (40) persons during FY 2014-15.

- **Light House Ministries – Safe Harbor of Clarksville (Sub-Recipients)**

Light House Mission Ministries Safe Harbor of Clarksville Program addresses the immediate needs of the homeless by providing food, clothing and shelter. The Light House provided transportation needs such as, to and from work, to treat medical needs, to parole appointments, to get identification, and to the SSI offices to sign-up for benefits. The Safe Harbor Program assisted two hundred and twenty-three (223) men during the 2014-2015-Program Year, which provided shelter and food to homeless men. Funds were also used to provide utilities at the shelter.

#### **Other Funding Sources:**

- **Shelter Plus Care**

The Shelter Plus Care program is an important source of permanent housing assistance to homeless people with disabilities. The Department of Housing and Urban Development began awarding Shelter Plus Care funds in 1992 to state and local governments and public housing agencies as a way to assist a population that has been traditionally hard to reach. The S+C program targets homeless people with disabilities such as severe mental illness, chronic substance abuse, dual diagnoses (co-occurring mental illness and substance abuse), and/or HIV/AIDS.

The program builds on the premise that housing and services need to be linked in order to ensure stability of housing for this hard-to-serve population. Local S+C grantees must therefore match the rental assistance provided by the program with an equal value of supportive services appropriate to the target population.

Clarksville S+C project typically involve a partnership between the grantee agency, one or more housing sponsors, and a network of supportive services sponsors or providers. Together, the partners are responsible for the broad range of activities associated with providing housing and supportive services to homeless people with disabilities. These activities include:

- recruiting participants
- assessing participant needs and developing individualized service plans

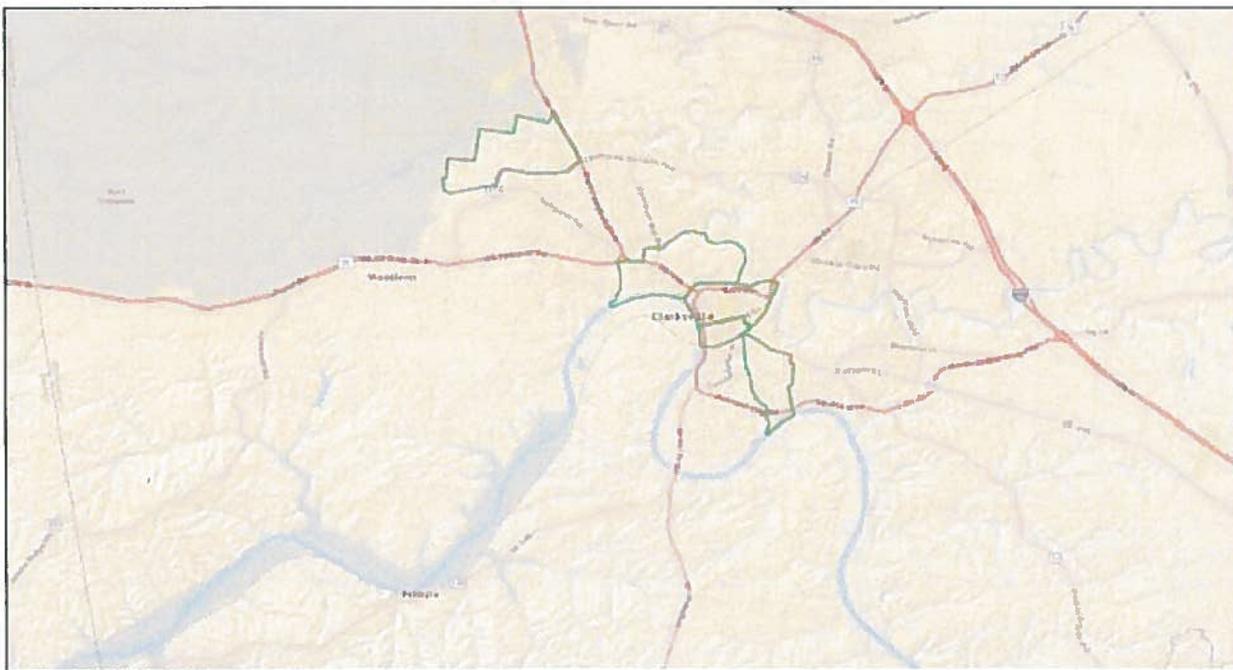
- locating housing
- administering rental assistance
- coordinating case management and supportive services; and
- reporting on progress

Clarksville's S+C recipient is Buffalo Valley, granted \$107,060.00 with an in-kind match of \$103,518.00 at 97.02%. Fifteen clients were anticipated being helped, actual numbers were 31.

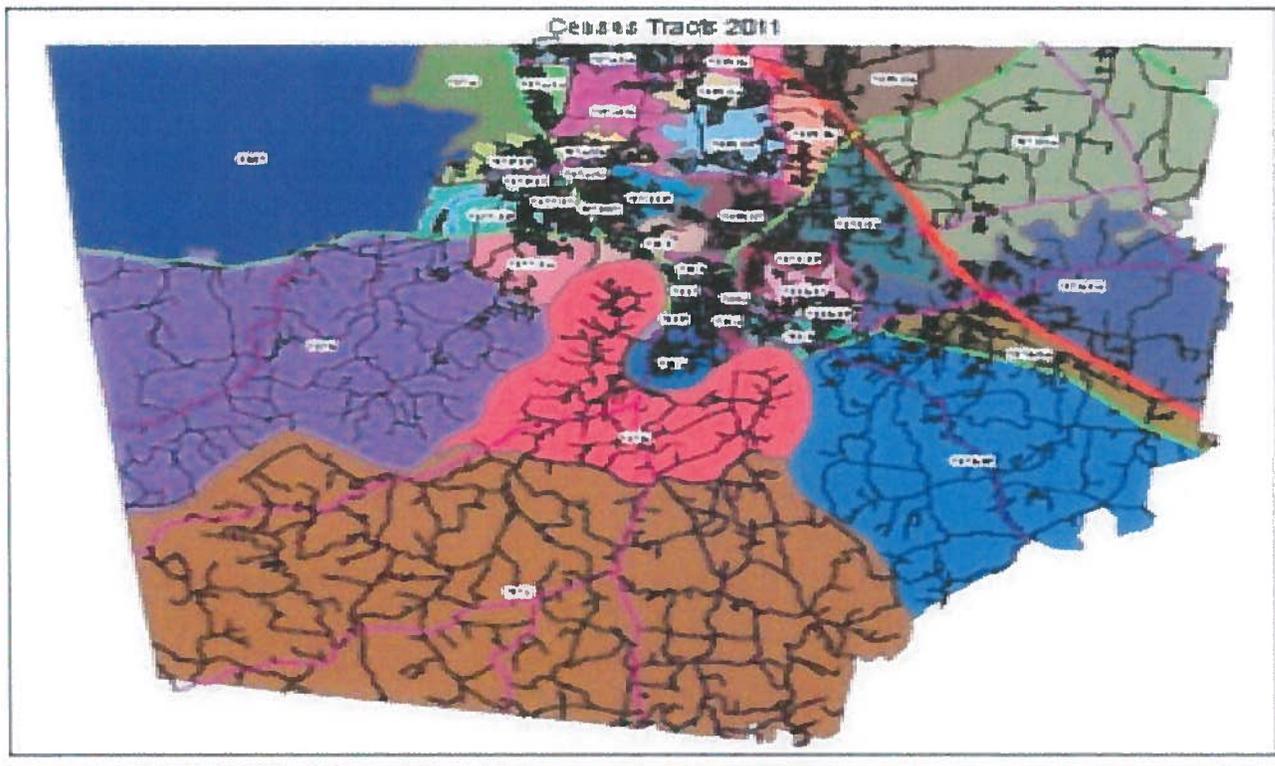
U.S. Department of HUD FY 2015 Income Limits  
 STATE: TENNESSEE - Clarksville TN-KY HUD Metro FMR Area -  
 Median Income Montgomery County, Tennessee \$51, 400 Table One

Family Size	1 person	2 person	3 person	4 person	5 person	6 person	7 person	8 person
30% extremely low income	11,770	15,930	20,090	24,250	27,800	28,850	31,900	33,950
50 % Very low income	18,000	20,600	23,150	25,700	27,800	29,850	31,900	33,950
80 % Low-moderate income	28,850	32,950	37,050	41,150	44,450	47,750	51,050	54,350

low mod census tracts - clarksville



August 26, 2015  
Low Mod of Tract



<b>Households in Clarksville</b>	
<b>Total</b>	<b>54,815</b>
Occupied	49,439
Owner Occupied	27,732
Renter Occupied	21,707

### **1. Obstacles to meeting underserved needs**

The primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general lack of funding resources available to the public and private agencies who serve the needs of low- and moderate-income residents? The recent economic downturn has affected both private foundations and public agencies. Nonprofits have seen declines in giving in recent years.

Entitlement grants have not kept up with inflation and have been reduced over the years, further decreasing funds available to provide services and meet the City's needs.

Our zoning ordinance needs to be enforced in all parts of the city, lower income neighborhoods are neglected, an "anything goes attitude" appears to be present in these neighborhoods. Single family, multi-family and mobile homes all appear on one parcel under a multi-family zone. This takes away from the overall single-family characteristic of these neighborhoods. Transient housing in the low-income neighborhoods leads to the neighborhood not stabilizing, and the residents do not feel they belong.

These neighborhoods do not transition well, after a single-family homeowner leaves, the house usually do not sell, and becomes a rental or abandoned. The majority of the growth in the city appears to be along Tiny Town Road (preliminary lot map). There is very little if any infill or refill development, and no redevelopment plans in any of the target areas.

### **2. Describe the manner in which the recipient would change its program because of its experiences**

More public involvement, make it easier for neighborhood associations to participate in the process. More face to face meetings with HUD officials. Use CDBG funds for new construction. Take Fair Housing out of the Administration Cap. Too much time spent giving technical assistance to unqualified non-profits. Section 3 does not take into consideration that contractors will not use local residents due to the high cost of workman's compensation. Community Development is limited in what it can do. More emphasis should be placed on comprehensive planning and more use of GIS. Local zoning codes and comprehensive plan needs to be updated.

### **3. Affirmatively Furthering Fair Housing:**

#### **a) Provide a summary of impediments to fair housing choice.**

- NEED FOR INCREASED AWARENESS, OUTREACH AND EDUCATION
- LIMITED SUPPLY OF AFFORDABLE HOUSING

- LACK OF CLEAR COMPLAINT AND ENFORCEMENT STRUCTURE
- GOVERNMENT POLICIES
- AWARENESS OF POTENTIAL DISCRIMINATION

**b) Identify actions taken to overcome effects of impediments identified.**

Clarksville has an active fair housing program. We conduct focus group discussions and survey results in particular note if there is a lack of knowledge about fair housing law, policies, and practices.

We continue and expand efforts by City agencies, housing advocacy groups, in addition, service organizations to inform renters and homebuyers of their rights in addition, means of recourse if they feel they have been discriminated against.

We work with housing advocacy and not-for-profit organizations to develop homeownership and home maintenance educational programs for first time homebuyers to better prepare them for the responsibilities of ownership and home maintenance.

We are expanding to educate households and housing related organizations by disseminating Fair Housing law literature, conducting Fair Housing law seminars and training, and focusing public awareness campaigns about Fair Housing law in ethnic and minority neighborhoods, and among civic, social, religious, and special interest groups.

Provide Fair Housing materials and educational programs especially in neighborhoods and communities with high percentages of Spanish-speaking persons.

We use all available federal and state funding resources and programs to address high priority housing needs for rehabilitation, preservation, and development of affordable units, we also continue to work with community based organizations, affordable housing developers, and housing advocacy groups to increase the supply of disability accessible housing units, leveraging resources to the extent possible.

We are always looking to expand housing rehabilitation programs to maintain the City's base of affordable units, both owner-occupied and rental. We research other affordable housing programs for additional ideas and practices.

City of Clarksville Human relations commission is the focal point for receiving and acting upon fair housing queries and complaints.

We have recommended a zoning ordinance that addresses issues of concerning higher density housing, persons with disabilities, and group homes/congregate living/community care.

Held meetings with focus groups and community based organizations, real estate industry professionals, lenders, property owners, and government agency officials to discuss fair housing issues.

#### 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City of Clarksville has been very active in the affordable housing arena. The majority of the City's CDBG and HOME resources are directed towards rehabilitating substandard dwelling units and assisting low and moderate-income households to become homeowners. The City is also dedicated to working with developers of low and moderate-income *housing in order* to leverage its funds and maintain an adequate supply of affordable housing.

#### 5. Leveraging Resources

a. The City of Clarksville contributed \$90,000.00 from the general funds to the Office of Housing and Community Development.

b. Funds are also leveraged through volunteer hours by faith-based organizations performing rehabilitation projects to income-qualified clients by donating the labor to perform the work required. Grace Community Church provided a total of 2,000 volunteer hours for an equivalent of \$14,500.00 in volunteer labor.

During Fiscal Year 2014-2015, the First-Time Homebuyers Program assisted six (6) homebuyers with down payment and closing costs in the amount of \$153,875.84. These funds were leveraged with their first mortgage loan in the amount of \$601,249.00.

Program	Program Type	CDBG Funds Spent	Other Funds
Lighthouse Mission Ministries	Public Services Homelessness	\$16,100.00	\$724,927.00
Radical Missions Inc. - PHEAP	Public Services	\$20,000.00	\$ -0-
Radical Missions Inc. - Engage	Public Services	\$ 500.00	\$ -0-
Community Action Agency	Public Services	\$ 9,082.07	\$ 15,000.00
Manna Café	Public Services Homelessness	\$22,000.00	\$341,931.49
Grace Assistance	Public Services	\$22,000.00	\$192,408.00
Safe House	Public Services Domestic Violence	\$25,000.00	\$229,453.00
LEAP Organization	Public Services	\$2,400.00	\$ -0-

**c. How matching requirements were satisfied.**

The HOME Program requires that Participating Jurisdictions contribute to qualified housing in an amount equal to at least twenty-five percent (25%) of HOME project funds, excluding soft costs. These contributions are referred to as MATCH. The City of Clarksville will satisfy the MATCH liability with non-federal funds, through supportive services. Please see HOME match log under attachments.)

**Managing the Process**

Clarksville’s Office of Community Development is the lead agency overseeing the development of the Annual Plan and is responsible for partnering with other planning agencies, groups, organizations and persons participating in the program development. Partners include, but are not limited to the following:

Clarksville’s Citizens	Montgomery County Health Department
Parks & Recreation	Community Service Providers to End Homelessness
Habitat for Humanity	Tennessee State Data Center
Office of the Mayor	Urban Ministries
Community Action Agency	United Way of Clarksville-Montgomery County
Austin Peay University	Old Firehouse Day Shelter & Community Resource
Centerstone	Safe House

The above participants have played an integral role in this year’s program development. Community meetings and public hearings were conducted during July 2014 through June 2015. The Citizen Advisory Committee was convened to provide a forum for public input and guidance for the plan and to select the final priorities for maximum results. A workshop was held in December 2014 to consult with Sub-Recipients.

To ensure that the housing and community development needs of special needs groups are addressed; consultation with a variety of service providers and agencies was conducted to gauge the type and extent of needs for families. Input was drawn from published reports, residents through the community meetings and service providers. The Office of Housing and Community Development Staff was appointed to the Mayor’s twenty-year smart growth initiative (housing section). Our goal was to ensure affordable housing, and transportation for the low-moderate income residents is included in the plan. Meetings were held with residents of public housing to hear their needs; and sat in on the Clarksville Housing Authority board meetings to discuss community needs.

**Citizen Participation**

1. This CAPER was made available for a 30-day public comment period beginning on August 26, 2015 and a notice of its availability was published in the local newspaper on Tuesday, August 18,2015 No citizen’s comments were received.
2. Citizens’ notice of Federal funds made available for furthering the objectives of the Consolidated Plan. The chart below identifies the total amount of HUD entitlement funds available for 2014-2015.

CDBG Grant FY 2014	\$ 909,709.00
CDBG (Carry-over, Prior Year funds)	\$ 218,029.30
CDBG (Projected for FY 2014) Program Income	\$ 75,000.00
<b>Total CDBG</b>	<b>\$1,202,738.30</b>
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HOME (Projected for FY 2014) Program Income	\$ 35,500.00
<b>Total HOME</b>	<b>\$ 463,634.85</b>
<b>Total CDBG and HOME Funds</b>	<b>\$1,666,373.15</b>

**Geographic Distribution**

The City’s low- and moderate-income areas are located generally in the center of the City. Census block groups that qualify as low- and moderate-income per HUD guidelines are those with more than 51 percent of the population earning less than 80 percent of the Median Family Income (MFI). These areas are eligible for funding through the CDBG and HOME programs. Census Tracts identified as meeting the criteria for designation in the low- and moderate- income areas are Census Tracts.

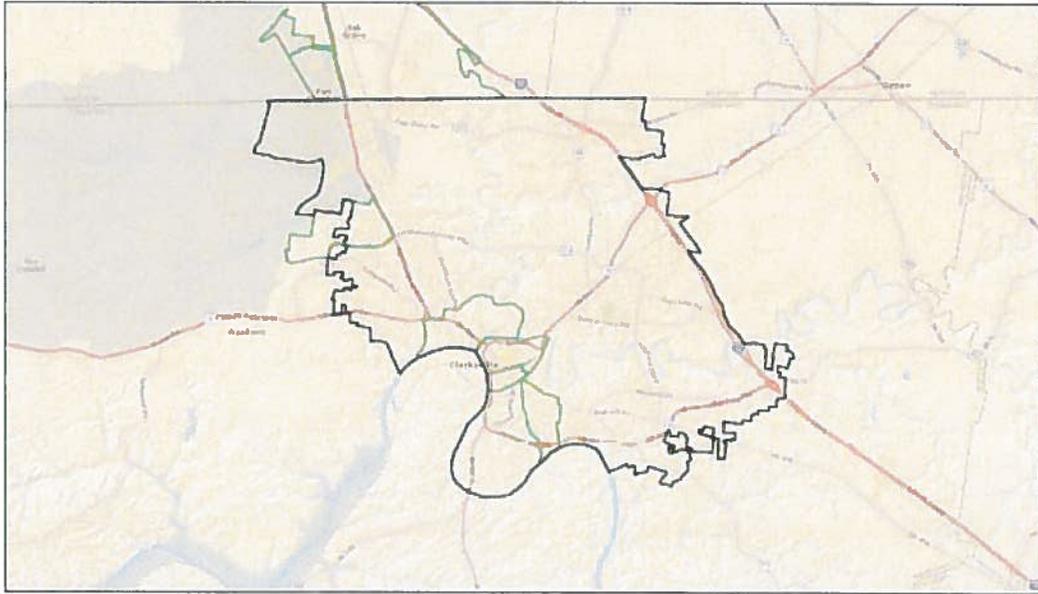
**Racial and Gender Composition**

Racial diversity is apparent in the City of Clarksville, and the number of minority persons is more than double the national average. The population of the City of Clarksville according to the 2000 Census, is comprised of 68.0% White; 22.8% Black or African American; 2.5% Asian/Pacific Islander, 0.5% American Indian or Alaskan Native, 2.6% some other race and 3.7% two or more races. Hispanic or Latino ethnicity accounts for 6.2% of the population. The following map illustrates the distribution of City of Clarksville’s minority populations, which are primarily comprised of African Americans. The highest concentration of minority individuals is in Census Tract 1008.

Target Census Tracts	1001.00	1004.00	1008.00	1009.00
% unemployed	14.30	13.10	7.40	10.80
% below poverty level	54.10	33.90	53.50	42.90
Median household income	20,741	21,212	16,944	28,603
Total housing units	518	1426	890	1591
Vacant housing units	174	281	104	460



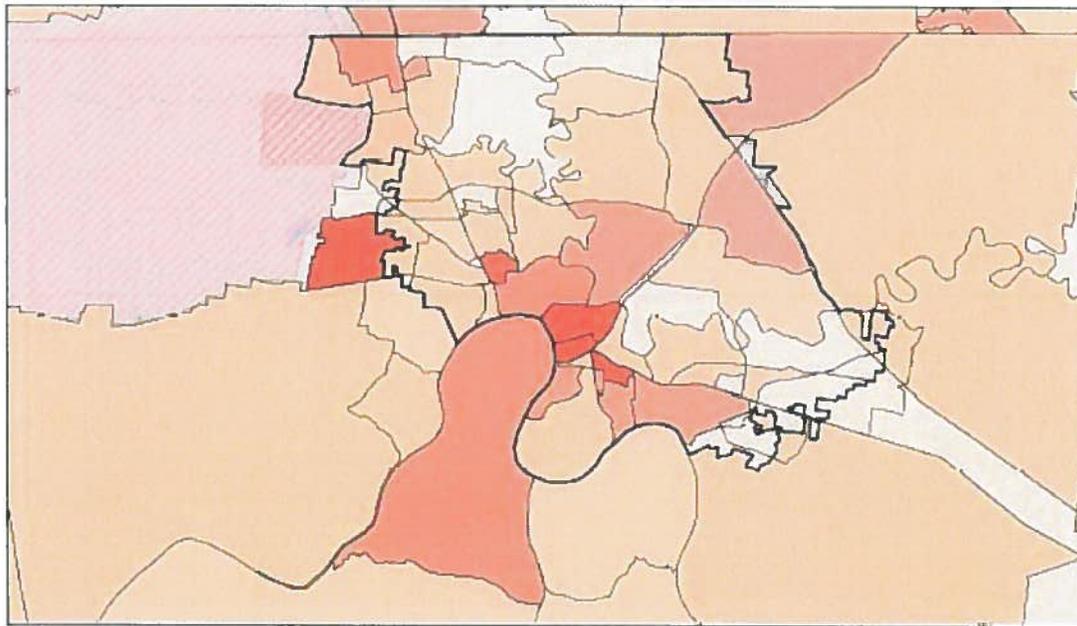
CPD Maps - low-mod census tracts



April 21, 2015  
 Override 1  
 Low Mod Tract

1:239,730  
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CPD Maps - % extreme low income households



April 24, 2015  
 Override 1  
 % Extreme Low Income Households

T8_LE50_PCT	<11.21%	11.21-25.62%	25.62-43.2%	43.2-72.08%	T8_LE30_PCT	<6.72%	6.72-17.19%	17.19-32.52%	32.52-65.28%
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1:196,276  
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**Minor Repair Assistance Program****2014-2015 Program Year**

<b>Addresses</b>	<b>Census Tract</b>
<b>913 W Happy Hollow Dr.</b>	<b>1004.00</b>
<b>2848 Thrush Drive</b>	<b>1020.02</b>
<b>2570 Elkmont Drive</b>	<b>1020.02</b>
<b>911 Branch Road</b>	<b>1005.00</b>
<b>716 Cloud Drive</b>	<b>1018.02</b>
<b>1116 Main Street</b>	<b>1008.00</b>
<b>410 Glenn Street</b>	<b>1007.00</b>
<b>932 -A Kingsbury Drive</b>	<b>1003.00</b>
<b>1652 Vista Lane</b>	<b>1005.00</b>
<b>521 Cheatham Drive</b>	<b>1010.02</b>

**Down Payment Assistance 2014-2015 Program Year**

<b>Addresses</b>	<b>Census Tract</b>
<b>129 Providence Court</b>	<b>1009.00</b>
<b>3391 Quicksilver Court</b>	<b>1020.04</b>
<b>141 Providence Court</b>	<b>1009.00</b>
<b>314 Brookmead Drive</b>	<b>1013.06</b>
<b>133 Providence Court</b>	<b>1009.00</b>
<b>1075 Princeton Court</b>	<b>1013.05</b>

**Rehabilitation/Reconstruction Clients Served 2014-15 Program Years**

<b>Addresses</b>	<b>Census Tract</b>
<b>607 Needmore Road</b>	<b>1020.02</b>
<b>206 Creekside Drive</b>	<b>1013.05</b>
<b>121 Joy Drive</b>	<b>1019.03</b>
<b>577 Lafayette Road</b>	<b>1011.01</b>
<b>133 Keith Drive</b>	<b>1006.01</b>
<b>913 W. Happy Hollow Drive</b>	<b>1004.00</b>
<b>461 Kelly Lane</b>	<b>1004.00</b>
<b>855 E. Happy Hollow Drive</b>	<b>1004.00</b>
<b>412 9<sup>th</sup> Street</b>	<b>1008.00</b>

**Red numbers indicate low-mod census tract**

## **Institutional Structure**

Program Year 5 CAPER Institutional Structure response:

The mayor appointed a Housing and Community Development Committee in 2011 and has appointed four (4) city council members to serve on the committee. The committee meets once a month, and reviews the OHCD budget expenditures, and reviews ongoing and upcoming projects, as well as the goals and objectives, strategies and priority needs of the OHCD are being addressed. The City of Clarksville through the Office of Housing and Community Development (OHCD) administers CDBG and HOME funded programs and activities. The OHCD works with local for profit and non-profit agencies, lending, public, educational, and private institutions; and other governmental agencies. The City in working with a variety of community agencies over the past year to include: Homeless No More, Lincoln Homes Residential Council, Housing Authority Board, Homeless Coalition, Middle Tennessee Affordable Housing Coalition.

## **Monitoring**

1. All sub recipients for the City of Clarksville are required to undergo a yearly monitoring for compliance with the CDBG regulations as stated in the original grant contract. Acceptance of CDBG funds obligates the City to ensure that CDBG monies are used in accordance with all applicable requirements. During the program year all non-profit agencies receiving public service funds submitted quarterly and cumulative performance information which are described in this document and reported in HUD's IDIS system. The performance data outlined in the report also reflects the outcomes of projects carried out by the City of Clarksville Housing and Community Development Staff to assist low-moderate income families and households.
2. If any concerns or findings are found then the City will be required to address those items in a letter to the Sub recipient and receive a written response from the Sub recipient within two weeks of the original letter. Any risk that is identified will need to be addressed within 30 days by the Sub recipient before any additional funds can be disbursed to the Sub recipient. The workshop helped all involved become more aware of the time constraints involved in the process.

## **Self-Evaluation**

CDBG and HOME funded programs have helped reduce neighborhood and community problems. These programs have helped stabilize neighborhoods and improve the lives of residents. During 2013, funded programs worked to achieve the vision as stated in the 2010-2015 Comprehensive Plan.

Community organizations have come to see support for CDBG and HOME as a way to improve housing, infrastructure, economic development, and public services in the city, these funds are vital to their overall efforts. Participants in the programs are accustomed to the CDBG regulations and appropriate uses of funds, and therefore appear to find the application, administrative and managerial duties relatively easy to undertake and complete.

The staff has made some changes to the rehabilitation application to make it more streamlined for applicants, and will build on that effort in the coming year. More in-depth training has been provided to organizations-particularly recipients new to the CDBG program. Some organizations continue to require technical assistance from the City; the City will continue to assist new organizations, or those with less capacity, in understanding and complying with CDBG and HOME requirements.

These are important considerations when proposing and making funding decisions through the consolidated planning process.

- Provide decent housing
- Provide a suitable living environment
- Expand economic opportunities

A summary of salient points and conclusions discussed during the citizen participation process and contained in the Consolidated Plan is presented below:

- Increase the provision of decent affordable housing;
- Reduce blight and blighting influences in the neighborhoods;
- End Chronic Homelessness;
- Augment housing assistance activities focusing on neighborhood redevelopment, including the provision of adequate community facilities and neighborhood services;
- Homeownership, particularly for households with special needs, seniors, and persons with income below 50% MFI.

The city uses such indicators as the number of new first time homebuyers, emergency repairs, and persons served to best describe results. The results show we are meeting or exceeding most of our expectations. Specific outcomes/objectives are identified by activities in this CAPER.

No activities are falling behind schedule. The City of Clarksville limits sub-recipient agreements to one program year.

Activities funded FY 2014 impacted identified needs by providing housing rehabilitation for 27 residences; all low to moderate income. Rehabilitated six (6) houses in the target area and provided financial resources to first time homebuyers to acquire three (3) affordable houses.

One (1) CHDO unit was purchased.

Building and Codes department worked one thousand and eighteen code (1018) violations in the following low- to moderate-income census tracts.

**Census Tracts:**

1001 – 142 cases  
1004 – 134 cases  
1008 – 284 cases  
1009 – 339 cases  
1012.02 – 119 cases

**Self-Evaluation - continued**

The indicator that best describes the results of the service activities funded with CDBG would be the number of individuals that have new access to these services. The First Time Home Buyers Program indicator would be the number of first-time homebuyers. Emergency Repair and Housing Rehabilitation Program is best described by the indicator of the number of homes made more accessible for the homeowner.

The City of Clarksville’s Housing Program efforts have not faced any political or citizen opposition, no barriers was identified as having a negative impact on fulfilling strategies and the overall vision.

For the most part, the City's activities have been on target. The major goals that appear not to be on target include renters. Most City federal funds are directed at the Rehabilitation/Reconstruction, and First-Time Home Buyers (FTHB) programs. Lack of funding is the reason we could not provide assistance in this area.

**Lead-based Paint**

The City of Clarksville has taken the following actions toward awareness and elimination of lead based paint hazards:

The City includes as part of its inspection process for the Housing Rehabilitation Program inspection of painted surfaces for potential presence of lead-based paint. Lead risk assessments on each house built before 1978 are conducted prior to work write-up and bidding of rehab case.

The City of Clarksville Rehabilitation Program contracts with a State and EPA Certified Inspector/Risk Assessor to conduct inspections of any pre-1978 unit applying for rehabilitation funds. Testing includes XFR readings, paint chip and wipe sampling when required.

If Lead Assessment determines that lead hazard exists, the City requires contractor to follow HUD guidelines for mitigation or removal of the lead-based paint hazard.

Compliance with lead-based paint regulations, implemented in 2001, somewhat limits the amount of investment the City can make in many rehabilitation cases, but the City continues to work within the guidelines to deliver as many cases as funding allows.

**CITY OF CLARKSVILLE PRE - 1979 HOUSING STOCK WITH LIKELY PRESENCE OF LEAD BASED PAINT**

<b>TOTAL PRE -1940</b>				
<b>HOUSING UNITS</b>	<b>PRE-1940</b>	<b>1940-1959</b>	<b>1960-1979</b>	<b>THROUGH 1979</b>
RENTAL UNITS	530	1843	5541	7914
OWNER UNITS	723	2512	7556	10791
TOTAL UNITS	1253	4355	13097	18705

Of the 18,705 houses in Clarksville, Tennessee built before 1979, 12,732 or 68% could contain lead-based paint. Of these homes, 1,273 or more lead based-paint containing homes could be occupied by low-income families.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Household income is an important consideration when evaluating housing and community development needs because limited income typically constrains the ability to afford adequate housing or other services. The 2009 ACS reported that the median household income in Clarksville was \$47,066.00. Household income distribution of a community is often provided in relation to the surrounding area median family income (MFI).

For planning purposes, American Fact Finder 2007-2011 ACS 5-year estimates, where household income in a community is calculated in relation to the area, alternatively, county, median family income (MFI). For Clarksville, the ACS reported the following household income distribution for the year 2011: 8.6 percent of Clarksville households were extremely low income (0-30 percent of MFI), 10.4 percent were low income (31-50 percent of MFI), and 16.9 percent were moderate income (51-80 percent of MFI). The remaining 64.1 percent of households in Clarksville had incomes above 80 percent of the county median income.

#### **Extremely Low-Income Households**

In Clarksville, 4,095 households (8.6) percent of total households) earned less than 30 percent of the city's median income. Of these, 73.3 percent experienced housing problems. Both renter and owner households experienced similar levels of housing problems in this income category (73.1 percent of renters compared with 73.6 percent of owners). Cost burden was the most common housing problem for all types of households. Overall, 71.3 percent of extremely low-income households experienced cost burden (spent more than 30 percent of their income on housing). Severe cost burden (spending more than 50 percent of a household's income on housing) was experienced by 56.2 percent of all extremely low-income households.

#### **Low-Income (Households with incomes from 30 to 50 percent of MFI)**

In Clarksville, 4,983 households (or 10.4 percent of all households) earned between 30 and 50 percent of the county's median income. Of these, 85 percent experienced housing problems. A significantly higher proportion of renter households (94 percent) experienced housing problems compared with owner households (57 percent) in this income category; cost burden was the most common housing problem for households. Overall, 83 percent of low-income households experienced cost burden and 45 percent of low-income households experienced severe cost burden.

#### **Moderate-Income (Households with incomes between 50 and 80 percent of MFI)**

In Clarksville, 8,090 households (16.9 percent of all households) earned between 50 percent and 80 percent of the County median income in 2000. Of these, 71 percent experienced housing problems. A higher proportion of renter households experienced housing problems (77 percent) compared with owner households (56 percent). Overall, 55 percent of moderate-income households experienced cost burden and 13 percent experienced severe cost burden.

## Specific Housing Objectives

Housing activities that benefit low- and moderate-income households receive a high priority in the comprehensive plan. The intended outcomes include improvement of existing affordable housing, first-time homebuyer opportunities for low- and moderate-income households, increased development of affordable housing, and the promotion of equal housing opportunities.

The City of Clarksville faces a number of important housing challenges. In particular, the conservation and improvement of the existing housing stock is critical in the City, where many dwellings are relatively old and require some form of rehabilitation or improvement. City-sponsored residential rehabilitation assistance is necessary to:

- 1) enable low- and moderate-income homeowners to carry out repairs they otherwise cannot afford; and
- 2) facilitate neighborhood upgrading in general. Aside from the quality of housing, another issue of concern is affordability. As indicated in the Housing Needs section above, a significant number of households are overpaying for housing.

Continued efforts to expand the affordable housing stock will be the major means to address this need, and to provide services to Homeless families.

### **Priority 1: Housing Rehabilitation Program:**

The Housing Rehabilitation Program offers assistance ranging from grants to zero-interest deferred payment loans. Eligible owners are those with household incomes not exceeding 80 percent of median income.

### **Priority 2: Provide First-Time Homebuyer Opportunities**

Using HOME funds, the City offers residents of Clarksville with low to moderate income down payment assistance. The goal of the program is twofold: 1) to increase the percentage of homeowners in the community; and 2) to further assist the stabilization of residential neighborhoods by increasing the number of those persons who have a stronger economic stake in the overall appearance of their neighborhoods.

### **Priority 3: Reduce housing blight and blighting influences in neighborhoods**

A blighted area is defined as one in which conditions place serious physical or economic burdens on a community, which cannot reasonably be expected to be reversed or alleviated by private enterprise acting alone. Blighted areas may be detrimental to public health, safety, or welfare of the community and they may be detrimental to the effective redevelopment of the area. A combination of many factors has provided Clarksville with a burdensome amount of blighted and dilapidated housing. By reducing blight through the following actions, the City will revitalize deteriorated neighborhoods and reduce low-income concentration.

## **Public Housing Strategy**

Program Year 5 CAPER Public Housing Strategy response:

Public Housing was established to provide decent, safe, and sanitary housing for eligible low and moderate-income families, the elderly and persons with disabilities. Public housing is federally subsidized; affordable housing that is owned and operated by the public housing authority. The Clarksville Housing Authority (CHA) provides housing for approximately 1230 persons. The Public Housing Strategy is to maintain the 508 units built in the early 1950's, in the same manner, they have been maintained for the past fifty years. No expansion, or of reduction units, everything remains the same. Residents of public housing often need additional education and/or job training as well as other supportive programs to enable them to become self-sufficient. At this time, there are no such programs, and no plans to implement any programs.

## **Barriers to Affordable Housing**

Program Year 5 CAPER Barriers to Affordable Housing response:

Not in my backyard NIMBY, has been a problem when it comes to getting parcels zoned for any type of apartments. During public hearings at the city council, citizens continue to ask, if the rezoning is going to bring low-income apartments to the area, and if so, ask the city council to vote against the zoning case, citing lower property values. It will be very difficult to get property rezoned for low to moderate income housing of any type that is not in a target area.

Another obstacle to affordable housing in Clarksville appears to be due to a rental market driven by the military presence in Clarksville. Many enlisted soldiers receive a housing stipend to supplement their income. The military families rent or purchase off base and use this as a means of increasing their affordability. Consequently, citizens who are working in mainstream jobs earning low wages and not receiving a military housing allowance are forced to rent units that are above their affordability. Many families are cost burdened and spending more than 50% of their incomes on rent or housing. Recently a Tax Credit apartment complex was leased up. The few affordable units were rented in days, with many clamoring for affordable units.

The City identified a lack of sufficient funding as the greatest obstacle to meeting underserved needs. Consistent with the Consolidated Plan the City continues to seek partnerships and collaborative approaches to support the expansion of affordable housing opportunities, homeless assistance, supportive services, and improved communication between the City and its neighborhoods. Some citizens have a misconception of what affordable and public housing is. They resist anyone receiving any type of housing assistance from living near them, or moving out from a densely populated housing area. Until these attitudes change, change will be difficult in Clarksville.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

The City of Clarksville has focused the use of its HOME funds to address priority-housing needs in support of affordable single-family housing. Funds were provided to low and moderate-income residents for down payments and closing costs to purchase homes within Clarksville city limits. Eligible borrowers receive a grant and a deferred loan for closing costs. Local lenders finance the difference for up to 30 years at the current fixed real estate loan rate. The program provided assistance to nine (6) residents during the 2014-15 Program Year. The 2014 Annual Action Plan set a goal of ten (10) unit to be assisted during the program year.

The Program assisted one (1) owner occupied reconstruction, which consisted of a total rehabilitation of the house for a cost of \$90,000.00

The City of Clarksville provides information and otherwise works to attract persons from all racial, ethnic and gender groups in the housing market to housing that is assisted with HOME program funding. The Office of Housing and Community Development places on request for proposals "MBE and Women business are encouraged to apply". Equal opportunity logo is used as much as possible on correspondence.

Participants in the HOME program are required to use affirmative fair marketing practices to inform potential owners and tenants, as well as the public, about federal fair housing laws.

The city of Clarksville included MBE's and WBE's in its procurement process, one (1) MBE was awarded a direct contract through HOME funds. The City used the same MBE contactor for its blight clearance, and CDBG projects.

See attachment for HUD Form 40701 in the attachments:

# HOMELESS

## Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

CPMP Version 2.0																						
Continuum of Care Homeless Population and Subpopulations Chart																						
Part 1: Homeless Population															Clarksville, TN							
		Sheltered		Unsheltered		Total		Data Quality														
		Emergency	Transitional																			
1. Homeless Individuals		69	90	18		177		(S) statistically reliable sam														
2. Homeless Families with Children		48	79	18		145																
2a. Persons in Homeless with Children Families		0	0	0		0																
Total (lines 1 + 2a)		69	90	18		177																
Part 2: Homeless Subpopulations															Data Quality							
		Sheltered		Unsheltered		Total																
1. Chronically Homeless				29		8		37		(S) statistically reliable sam												
2. Severely Mentally Ill				22		0		22														
3. Chronic Substance Abuse				71		0		71														
4. Veterans				12		0		12														
5. Persons with HIV/AIDS				0		0		0														
6. Victims of Domestic Violence				27		0		27														
7. Youth (Under 18 years of age)				8		0		8														
Part 3: Homeless Needs Table: Individuals																						
Beeds		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority/M.L.L.	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HUD/NA, ESG or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
	Emergency Shelters	69	58	11	2	0	2	0	2	0	2	0	2	0	2	0	10	0	0%	H	Y	ESG
	Transitional Housing	90	133	-43	2	0	2	0	2	0	2	0	2	0	2	0	10	0	0%	H	Y	CDBG
	Permanent Supportive Housing	0	75	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	CDBG	
	Total	159	266	-107	2	0	2	0	2	0	2	0	2	0	2	0	10	0	0%	H	Y	CDBG
	Chronically Homeless	29																				
Part 4: Homeless Needs Table: Families																						
Beeds		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority/M.L.L.	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HUD/NA, ESG or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
	Emergency Shelters	18	13	5	1	0	1	0	1	0	1	0	1	0	1	0	4	0	0%	H	Y	ESG
	Transitional Housing	0	74	-74	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
	Permanent Supportive Housing	0	75	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
	Total	18	162	-144	1	0	1	1	0	0	1	0	0	0	0	3	1	33%	L	N		

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRD, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

## Specific Homeless Prevention Elements

Clarksville is the recipient of Emergency Shelter Grant (ESG) Program funds through the State of Tennessee. Five (5) local non-profit organizations receive the City's ESG funding to assist homeless persons and provide housing and supportive help. The OHCD staff monitor expenditures and quarterly reporting. The Shelter Plus Care program builds on the premise that housing and services need to be linked in order to ensure stability of housing for this hard-to-serve population. Local S+C grantees must therefore match the rental assistance provided by the program with an equal value of supportive services appropriate to the target population.

Buffalo Valley Middle Tennessee's Lead Agency Coordinates the efforts to produce annual plans that identify the needs of local homeless populations, the resources currently available in the community to address those needs. The CoC process is a community based approach that encourages the creation of collaborative, comprehensive systems to meet the diverse needs of Clarksville's homeless population.

Funds are awarded annually to eligible non-profit and faith based groups and administered by OHCD staff to directly benefit low-income people, often people with special needs. These "special needs" populations include some of our most vulnerable residents: the elderly, children and youth, the homeless, people with mental and physical disabilities, people with chronic illnesses, people with addictions, victims of violence.

### 1. Sources of Funds—Homeless Assistance and Prevention

The Emergency Shelter Grant Program awarded \$164,976.00 to non-profits serving Clarksville/Montgomery County to help area homeless and domestic violence shelters.

Non-profits that serve Clarksville/Montgomery County provided housing assistance to several new households who were homeless or at risk of being homeless through the Homeless Prevention and Rapid Re-Housing Program (HPRP). (THDA)

McKinney-Vento Shelter + Plus Care – Buffalo Valley awarded one (1) year grant for \$107,060.00

2. **Homelessness**— an effective prevention and re-housing system has three layers: prevention, shelter diversion, and Rapid Re-housing. Homelessness prevention serves a large number of people who are at risk of homelessness and is the least expensive intervention on a per client basis. If prevention fails to identify somebody at risk of homelessness or fails to prevent a person's homelessness, that person may contact and enter the shelter system.

Diversion is essentially a last-minute effort to prevent homelessness by assisting people who apply for shelter by identifying other safe housing options and resources, even if they are temporary. If prevention and diversion fail, and people become homeless, then Rapid Re-housing minimizes their stay in homelessness by quickly helping them move into permanent housing. On average, the interventions should get progressively more intensive, although the

level of assistance for an individual household will depend greatly on the specific circumstances of that household.

Though prevention, diversion and re-housing target distinct populations; many of the activities are similar. It is entirely possible, and in some cases preferable, to have a single program or providers perform two or three of those functions.

#### Prevention

Effective prevention programs typically assess immediate housing needs, explore housing options and resources, provide flexible financial assistance, and, when appropriate, offer voluntary case management services focused on housing stabilization. Mandating case management usually offers no added benefit. In cases where the current housing situation cannot be stabilized, housing location and short-term rental assistance may be necessary to help find a new housing unit. (Activities—Housing Location, Flexible Financial Assistance, Rental Assistance, and Case Management—are described below).

Prevention assistance must be carefully targeted to have a meaningful impact on homelessness, as most people who have a housing crisis do not become homeless. At a minimum, prevention resources should be targeted to people who have extremely low incomes (below 30 percent of area median income), who have a demonstrated housing crisis (e.g. request to vacate doubled up situation), and who lack protective factors, such as friends or family members who can help them. If possible, Homeless Management Information System (HMIS) data or other data about homelessness in the community should be assessed to identify additional factors that would help target resources to those most at risk of homelessness. In the absence of local data, programs should use risk factors described later in this document.

#### Diversion

Diversion programs attempt to prevent homelessness for people who are applying for shelter. Diversion programs try to help people return to the housing they just left or move in with friends or family using financial incentives or mediation. If that situation cannot be made permanent, then the diversion program will work to immediately locate other housing. Targeting is clearer with diversion programs because people applying for shelter are at high risk. As with prevention programs, diversion programs typically involve one-time financial assistance and the offer of brief case management. When that is not sufficient, then housing location and short-term rental assistance may be necessary.

#### Rapid Re-housing

Re-housing programs work with people who are already homeless to help them quickly move into rental housing. Rapid Re-housing programs tend to be short-term (1 – 12 months) and involve housing location, financial assistance, and an offer of case management. Short-term rental assistance is provided when necessary. When serving people with significant disabilities or with very limited income capacity, Rapid Rehousing programs must coordinate with other community resources to ensure that participants are linked to ongoing assistance, such as housing vouchers, intensive case management, or assertive community treatment.

To be most effective, communities should offer all three types of services (prevention, diversion, and re-housing). Having only a diversion or re-housing program will encourage people in crisis to enter the shelter system to get assistance, which could unnecessarily overwhelm the shelter system. Lacking a re-housing program will likely result in people staying in shelter longer than necessary; which is costly and results in poor outcomes.

Integrate and coordinate programs whenever possible. For example, the same housing locators and case managers can serve people through the prevention, diversion, or rehousing programs. In some smaller communities, a single program could provide eviction prevention, diversion, and re-housing interventions. In most communities, a single program could provide flexible financial assistance and rental assistance for people in all three types of programs.

A community should also consider other resources available to them to supplement their prevention and re-housing efforts. For example, States are receiving additional funding for Temporary Assistance to Needy Families (TANF) that can be used to provide short-term rent assistance and other help that effectively prevents or ends homelessness. Examples of resources can be found in this document: <http://www.endhomelessness.org/content/article/detail/2179>.

3. **Chronic homelessness**—As lead agency in CoC, HNM is leading the HPRP initiative in the 19 rural counties. HNM completed the grant application to THDA, established P&P, forms, assessments, and began the program. BVI as lead agency in HNM provides the offices, administration, and staff to carry out this program. As lead agency and under the direction of the HNM Steering Board, we are actively participating in and coordinating the HPRP activities for our CoC. Local PHA's, government, social services agencies, veteran's groups, faith based agencies, utility companies were contacted via mail/email/faxes as well as invitation to local meetings where HPRP was described and HPRP activities, enrollments, etc. were explained. An 800 central intake number was publicized for easy access to HPRP staff.
4. **Homelessness Prevention**—Experts estimate that two to three families are on the verge of homelessness for every family in a shelter. This at-risk population is comprised of families and individuals living in poverty who, upon loss of employment or other emergency requiring financial reserves, would lose their housing and become homeless. These families are generally experiencing a housing cost burden, paying more than 30 percent of their income for housing.

Extremely Low Income Households (30% HAMFI) 4,540  
Households Earning Less than (30% HAMFI) 9.98%

This group is considered at risk of becoming homeless. Other persons considered at risk for becoming homeless include victims of domestic violence, persons with HIV/AIDS, youth recently released from foster care, and parolees. To help prevent homelessness and protect at-risk populations, Clarksville will continue to participate in the Middle Tennessee Continuum of Care to assist persons at risk of becoming homeless.

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5. **Discharge Coordination Policy**—For each system of care identified below describe the CoC's efforts in coordinating with and/or assisting in the development of local discharge planning policies that ensure persons are not routinely discharged into homelessness, including the streets, emergency homeless shelters, or other McKinney-Vento homeless assistance housing programs.

#### **Foster Care (Youth Aging Out):**

Foster Care: Foster Care Discharge policy: The Tennessee Foster Care program normally discharges youth at age 18. At the time of discharge the case manager discusses with the youth the various options available. If the youth chooses to leave custody, the case manager is required to provide the youth with referrals for housing and services options. A youth may stay in custody and receive services that include housing in four categories:

1. Volunteer placement in foster care to complete high school or to receive a GED and have part-time employment. The youth may remain in care to age 19 before discharge.
2. Volunteer placement in the Independent Living program to attend and receive a secondary education. The youth will have services, which include housing while earning a vocational degree, Associate degree, or Bachelor's degree.
3. Volunteer placement in the Transitional Living program to prepare the youth for living as an adult. The youth may have services, which include housing assistance to age 23.
4. Volunteer placement with the Mentor/Host Home program to prepare the youth for independent living with assistance from a mentor/host family. This program may include housing assistance or housing with the host family.

#### Health Care:

The VA/Vanderbilt hospital and TN Valley Medical Center have policies to assist /veterans being discharged that include placement in rehabilitation centers,

transitional housing and permanent housing. The housing plan after discharge is a part of the veteran's treatment plan. The case managers and social workers make every effort that individuals/families housing needs are met prior to discharge. Local hospitals such as Maury Regional, Sumner Regional, Gateway Medical, Harton Regional, Crockett General, Perry Community, Horizon Medical, and Williamson Medical, have policies in place that require the facilities case manager/social workers to arrange for persons leaving the centers to have adequate housing at time of discharge. This is done in conjunction with referrals to rehab centers, healthcare transitional housing, PHA, local independent property owners and with family members. ER discharges are referred to local emergency shelters for temporary housing until permanent housing can be attained most noted for victims of DV.

**Mental Health:**

There is no mental health or psychological hospitals in the CoC area. However the State Psych Hospital is in one of the neighboring counties. The CoC has representatives involved in the discharge planning. In Tennessee, all state associated mental health treatment centers are required to have a service/treatment plan for every consumer that includes discharge plans. The discharge plan does include provisions for appropriate housing at the time of discharge. Case managers/social workers in the facilities are required to make referrals to local rehabilitation centers, nursing homes, boarding homes, group homes, mental health care provider housing, independent living programs, transitional housing programs or to family placement prior to discharge to assure the consumer has appropriate housing established prior to discharge. Our continuum has two large mental health centers (Centerstone and Mental Health Co-op) located with easy access to/from services.

**Corrections:**

The TN State Correctional system has established specific release policies that highly suggested that all individuals leaving custody have a service plan that includes housing that is safe and affordable. The case managers of the facilities alternatively, probation officers assist the individuals with referrals to local halfway houses, local landlords or family members that assure the individuals has housing at time of discharge. Several local jails in the CoC have Criminal Justice Liaison, funding by a state grant that works with inmates with mental illness in assisting with their MH care needs while in custody and at time of discharge including safe affordable housing. There is currently a Transitional Re-Entry program in TN trying to replicate a best practice model to reduce the homelessness numbers at prison exit. CoC will continue to work with the Transitional Re-Entry group to address this issue. The case managers of the facilities or probation officers assist individuals with linkages and referrals to local halfway houses, local property owners, or family members that assure the individual has housing at the time of discharge.

### **Emergency Solutions Grants (ESG)**

ESG funds are awarded on a competitive basis to non-profit organizations outside the CDBG entitlement communities that receive their own ESG funding directly from the U.S. Department of Housing and Urban Development.

The ESG program is governed by Title 24 Code of Federal Regulations, Part 576. Those regulations are incorporated by reference in this Program Description. The federal regulations take precedence over this program description in cases of conflicting requirements.

The objectives of the ESG program are:

1. To help improve the quality of emergency shelters for the homeless
2. To help meet the cost of operating and maintaining emergency shelters
3. To provide essential services so that homeless individuals have access to the assistance they need to improve their situation; and
4. To provide emergency intervention assistance to prevent homelessness.

Clarksville's five ESG recipients received a total of \$164,976.00 in FY2014. United Methodist Ministries received - \$32,768.00 and spent - \$26,319.73; Clarksville Montgomery Community Action Agency received - \$32,768.00 and spent \$30,953.88; Manna Café Ministries received - \$32,768.00 and spent \$29,871.25; Salvation Army received \$32,768.00 and spent \$32,768.00; Serenity House received \$26,480.00 and spent \$6,061.48. \$7,424 was spent for Administration.

COMMUNITY DEVELOPMENT

CPMP Version 2.0

Only complete blue sections.

Clarksville, TN			5-Year Quantities											Funds Avail.	Dollars Available	Funds Exp. (Y)	Funds Source	
Community Development Needs	Needs	Current	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					% of Goal
		Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
<b>02 Disposition 570.201(b)</b>	5	0	5	1	1	1	1	1	1	1	1	1	5	0%	M	100,000	Y	C
<b>03A Senior Centers 570.201(c)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03B Handicapped Centers 570.201(c)</b>	3	0	3	1	1	1	1	1	1	1	1	1	3	0%	L	75,000	Y	C
<b>03C Homeless Facilities (not operating costs) 570.201(c)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03D Youth Centers 570.201(c)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03E Parking Facilities 570.201(d)</b>	1	0	1	1	1	1	1	1	1	1	1	1	2	0%	L	50,000	Y	C
<b>03F Sewer Treatment Improvements 570.201(d)</b>	2	0	2	1	1	1	1	1	1	1	1	1	3	0%	M	80,000	Y	C
<b>03G Solid Waste Disposal Improvements 570.201(d)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03H Solid Waste Improvements 570.201(d)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03I Water/Sewer Improvements 570.201(d)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03J Child Care Centers 570.201(e)</b>	2	0	2	1	1	1	1	1	1	1	1	1	2	0%	H	50,000	Y	C
<b>03K Two-Family 570.201(e)</b>	3	0	3	1	1	1	1	1	1	1	1	1	3	0%	M	50,000	Y	C
<b>03L Fire Stations/Equipment 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03M Health Facilities 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03N Abused and Neglected Children Facilities 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03O Substance Abuse 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03P Facilities for AIDS Patients (not operating costs) 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>03Q Operating Costs of Homeless/AIDS Patients Programs</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04A Clean-up of Contaminated Sites 570.201(d)</b>	100	0	100	20	20	20	20	20	20	20	20	20	100	0%	H	250,000	Y	C
<b>04B Handicapped Services 570.201(e)</b>	25	0	25	5	5	5	5	5	5	5	5	5	25	0%	H	650,000	Y	C
<b>04C Legal Services 570.201(e)</b>	1	0	1	1	1	1	1	1	1	1	1	1	1	0%	L	10,000	Y	C
<b>04D Youth Services 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04E Transportation Services 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04F Substance Abuse Services 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04G Employment Training 570.201(e)</b>	5	0	5	1	1	1	1	1	1	1	1	1	5	0%	H	100,000	Y	C
<b>04H Crime Awareness 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04I Air Housing Activities (2 COBG, then subject to 570.201(e))</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04J Tenant/Landlord Counseling 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04K Child Care Services 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04L Health Services 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04M Abused and Neglected Children 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04N Mental Health Services 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04O Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04P Substance Abuse 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04Q Homeownership Assistance (not direct) 570.201(e)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04R Rental Housing Subsidies (HOME, not part of 570.201(e))</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>04S Security Deposits (HOME, not part of 570.201(e))</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>06 Interim Assistance 570.201(f)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>07 Urban Renewal Completion 570.201(h)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>08 Relocation 570.201(i)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>09 Loss of Rental Income 570.201(j)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>10 Removal of Architectural Barriers 570.201(k)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>11 Privately Owned Utilities 570.201(l)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>12 Construction of Housing 570.201(m)</b>	75	0	75	15	15	15	15	15	15	15	15	15	75	0%	H	600,000	Y	H
<b>12A Rehabilitation - Multifamily Residential 570.202</b>	55	0	55	11	11	11	11	11	11	11	11	11	55	0%	H	3,300,000	Y	C,H
<b>12B Public Housing Modernization 570.202</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>12C Rehabilitation - Other Publicly-Owned Residential Buildings 570.202</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>12D Rehabilitation - Publicly or Privately-Owned Commercial/Industrial 570.202</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>12E Energy Efficiency Improvements 570.202</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>12F Acquisition - for Rehabilitation 570.202</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>12G Rehabilitation Administration 570.202</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>12H Lead-Based Paint Hazard Test/Abate 570.202</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>15 Code Enforcement 570.202(c)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>16A Residential Historic Preservation 570.202(d)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>16B Non-Residential Historic Preservation 570.202(d)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>17A CILand Acquisition/Disposition 570.203(a)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>17B CILand Structure Development 570.203(a)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>17C CILand Building Acquisition, Construction, Rehabilitation 570.203(a)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>17D Other Commercial/Industrial Improvements 570.203(a)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18A ED Direct Financial Assistance to For-Profit 570.203(b)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18B ED Technical Assistance 570.203(b)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18C Micro-Enterprise Assistance</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18A HOME Advisory Planning Costs of FJ (not part of 570.203)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18B HOME CHDO Operating Costs (not part of 570.203)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18C COBG Non-profit Operation/Capacity Building</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18D COBG Assistance to Institutes of Higher Education</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18E COBG Operation and Repair of Foreclosed Property</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18F Planned Repayment of Section 502 Loan Principal</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18G Unplanned Repayment of Section 502 Loan Principal</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>18H State COBG Technical Assistance to Grantees</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>20 Planning 570.205</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>20B Indirect Costs 570.205</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	N/A	1,002,500	Y	C,H
<b>20C Subventions or Applications for Federal Programs 570.205</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	N/A	45,000	Y	C
<b>20D HOME Rental Subsidy Payments (subject to 570.205)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>20E HOME Security Deposits (subject to 570.205)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>20F HOME Advisory Planning Costs of FJ (subject to 570.205)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
<b>20G HOME CHDO Operating Expenses (subject to 570</b>																		

### **1. Assessment OF Relationship of CDBG Funds to Goals and Objectives**

CDBG funds were used to address the priorities, needs and goals identified in the Consolidated Plan. Including program income, CDBG total of \$811,293.36 was expended during the year. Of that amount, 59.49% was used to meet the housing needs of homeowners identified as a priority. This included meeting the needs of existing homeowners through our rehabilitation program. The City's Office of Housing and Community Development carried out these activities. Twenty-seven units were assisted including, nine through the Faith Based Repair Program, ten through minor repairs, eight through rehabilitation.

Public Services accounted for 14.24% of funds expended on public services including providing services for persons with special needs including elderly and persons with mental illness. Assistance was also provided to domestic violence victims, homeless persons/families, and youth at risk, and low to moderate-income persons through day shelter for the homeless, transportation for job homeless job seekers. Services provided are addressed in the Consolidated Plan.

**2. Change in program objectives.** The city did not make any changes in the program objectives in 2014.

### **3. Assessment of Efforts in Carrying Out Planned Activities**

The City carried out the planned actions described in its Annual Action Plan. The City did not indicate that it would pursue any resources that it did not. The City provided requested certifications of consistency for HUD Programs in a fair and impartial manner. The City did not hinder Consolidated Plan implementation by action or willful inaction. All CDBG funds expended during the year were used to meet a National Objective.

**4. Funds not used for national objective.** All CDBG funds were used to meet national objectives

### **5. Anti-displacement and Relocation**

Neither the City nor subrecipients acquired or demolished any occupied real property. Rehabilitation programs involving owner occupied property did not result in any displacement. These rehabilitation activities were initiated by the owners of the properties who applied to the City or nonprofits for assistance to correct substandard conditions, improve energy efficiency of dwellings, and make general improvements.

## **6. Economic Development Activities**

The staff host and attends several economic development meetings with the Two Rivers Development Corporation, which is in charge of bringing economic development to the downtown area. Staff worked with Two Rivers and area stakeholders and residents to identify the following stages: an analysis of existing conditions to determine factors impacting development, growth, and job opportunities; a community planning process involving a broad spectrum of community members to determine an economic development strategy. This strategy includes an analysis of recent market conditions, trends, existing economic development programs; identification of potential new economic development initiatives; and identification of areas for redevelopment. Staff worked to identify area stakeholders to serve on the steering committee and assist in the process. In addition to the planning efforts for the older commercial corridor. Staff continued to provide technical assistance to businesses looking to locate in Clarksville.

## **7. Low/Mod Limited Clientele Activities**

Percentage of expenditures assisting low- and moderate-income persons and households either directly or on an area basis 97.26%

Project	2014-2015 Goal	CDBG/HOME Funds Expended	Accomplished 2014-2015
	Units/People		Units/People
Owner-Occupied Rehabilitation-CDBG	15 Units	\$299,113.92	18 Units
Faith Based Volunteer Repair Program	10 Units	\$9,368.98	9 Units
Acquisition	0 Units	\$17,656.14	2 Units
Neighborhood Public Facilities	0 Units	\$1,600.00	0 Units
Neighborhood Spot Blight & Clearance	4 Units	\$17,840.00	4 Units
Radical Missions-PHEAP	20 Households	\$20,000.00	23 Households
Radical Missions-Engage	15 Persons	\$500.00	42 Persons
Community Action Agency	33 Households	\$9,082.07	43 Households
LEAP	40 Persons	\$2,400.00	40 Persons
Manna Café Ministries	3,500 Persons	\$22,000.00	5,213 Persons
Safe Harbor of Clarksville	36 Units	\$16,100.00	223 Units
Urban Ministries Safe House	250 Women & Children	\$25,000.00	289 Women & Children
Urban Ministries Grace Assistance Program	161 Households	\$22,000.00	605 Households
CDBG Administration	N/A	\$157,866.86	N/A
Fair Housing	N/A	\$5,729.36	N/A
CDBG Planning	N/A	\$15,279.61	N/A
HOME Administration	N/A	\$42,904.16	N/A
Owner-Occupied Rehabilitation-HOME	2 Units	\$127,038.96	3 Units
Homeownership Program Down Payment Closing Cost Assistance	10 Households	\$153,875.84	6 households
Community Housing Development Organizations (CHDO)	1 Unit	\$52,951.00	1 Unit

## Antipoverty Strategy

The challenges associated with poverty, including stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable childcare, and transportation difficulties, make it difficult for low-income families to obtain and maintain employment, and therefore housing and basic needs. The City seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the MFI) by continuing to implement its anti-poverty strategy, which includes providing a number of programs, including housing assistance, supportive services, and economic development assistance.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

CPMP Version 2.0  
Grantee Name: Clarksville, TN

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: Y, N, L	Plan to Meet: Y, N	Field Office: CDBG, HOME	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
<b>Housing Needed</b>																				
52. Elderly	75	0	75	1	0	1	0	1	0	1	0	1	0	5	0	0%	H	Y	DB	
53. Frail Elderly	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
54. Persons w/ Severe Mental Illness	20	0	20	0	0	0	0	1	0	1	0	0	0	2	0	0%	H	Y	DB	
55. Developmentally Disabled	20	0	20	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
56. Physically Disabled	25	0	25	0	0	0	0	1	0	1	0	1	0	3	0	0%	H	Y	DB	
57. Also w/ Other Drug Addicted	50	0	50	1	0	1	0	1	0	0	0	0	0	3	0	0%	H	Y	DB	
58. Persons w/ HIV/AIDS & their families	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	DB	
59. Public Housing Roadwork	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
<b>Total</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0%</b>				
<b>Supportive Services Needed</b>																				
60. Elderly	50	0	50	1	0	1	0	1	0	1	0	1	0	4	2	50%	H	Y	DB	
61. Frail Elderly	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
62. Persons w/ Severe Mental Illness	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
63. Developmentally Disabled	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
64. Physically Disabled	20	0	20	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
65. Also w/ Other Drug Addicted	50	0	50	1	0	1	0	1	0	1	0	1	0	5	0	0%	H	Y	DB	
66. Persons w/ HIV/AIDS & their families	20	0	20	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
67. Public Housing Roadwork	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N		
<b>Total</b>	<b>220</b>	<b>0</b>	<b>220</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>2</b>	<b>22%</b>				

Program Year 5 CAPER Non-homeless Special Needs response:

#### 1. Priorities and Specific Objectives

Certain segments of the population may have difficulty finding decent, affordable housing and accessing community facilities and services due to their special needs. These "special needs" populations include the elderly, frail elderly, persons with severe mental illness, persons with developmental or physical disabilities, persons with drug and/or alcohol addiction, and persons with AIDS and their families. The Non-Homeless Special Needs Table includes population estimates for each of these groups.

Clarksville will assist special needs populations through the provision of community services, and improvements to facilities (including ADA improvements). These priorities and specific objectives are outlined in the Specific Housing Objectives Section page 23 and the Priority Community Development Needs Section, as well as the Needs and Objectives Table.

#### 2. Use of Federal, State, and Local Resources

The City utilizes two major funding sources for housing and community development activities: CDBG and HOME funds. The City's goal is to leverage federal, state, and local funds to maximize the number of households that can be assisted. It is expected that Clarksville and a variety of human service and housing agencies will pursue funding from private, local, state, and federal resources to assist with their delivery of services for those with special needs. The resources that can reasonably be expected to be available to assist persons with special needs include federal (CDBG and HOME), state grants, and local public and private sector resources. It is anticipated that these resources will be used to support the provision of housing and

services to those in need. More detail on other local and federal funding sources is also provided in the Specific Housing Objectives section.

### **Specific HOPWA Objectives**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

Clarksville does not receive HOPWA.

## **OTHER NARRATIVE**

The Office of Housing and Community Development managed a very active community development program in 2014. While holding workshops, attending Public Housing board meetings, having First Time Homebuyer classes for public housing residents. Facilitating the Homeless Coalition meetings for the city.

The broad goal through all funding sources is to make Clarksville a livable community. Significant resources are utilized to assist people in enjoying decent, safe, and affordable housing. Other efforts target community safety, youth programs, recreation, public facilities, economic development, and neighborhood revitalization. The Community Development Block Grant and HOME funds are allocated through the Citizen Advisory Task Force process. The Citizen's Advisory Task Force is appointed by the Mayor and charged with reviewing annual grant applications and making recommendations that are presented to the City Council and Mayor for approval.

## **FAIR HOUSING**

### **Affirmatively Furthering Fair Housing**

According to a Fair Housing Planning guide published by HUD, "the CDBG program contains a regulatory requirement to affirmatively further fair housing based upon HUD's obligation under Section 808 of the Fair Housing Act. The CDBG regulation also reflects the CDBG statutory requirement that the grantees certify that they will affirmatively further fair housing." Similarly, the HOME program regulation "states the statutory requirement from the Comprehensive housing Affordability Strategy (CHAS) that the jurisdictions must affirmatively further fair housing." In support of these regulations, HUD's CPD Department also requires CD grantees, including entitlement communities like Clarksville, to document AFFH actions in their Annual CAPERS. Grantees must:

- Conduct an analysis to identify impediments to fair housing choice within the jurisdiction.
- Take appropriate actions to overcome the effects of any impediments identified through the analysis.
- Maintain records reflecting the analysis and actions taken to eliminate impediments to fair housing choice.

In order to comply with these regulations and requirements, in 2011 the City of Clarksville conducted a Fair Housing Planning process that included the completion of an Analysis of Impediments.

**Actions taken to overcome effects of impediments identified.**

Paid for the transportation for fifteen (15) citizens to attend a minority business seminar in Chattanooga.

In the area of Fair Housing education, staff member attended a workshop conducted by the Tennessee Housing Development Agency (THDA).

Staff received Fair Housing training.

A Fair Housing Advertisement was scheduled to run for one (1) year in a local magazine that prints a new issue every other month.

Fair Housing logo placed inside on local city buses.

MBE and woman owned businesses are encouraged to apply. Statements are included on OHCD RFP's.

City Partners with APSU small business office

The cities website contains the most recent (AI). [www.cityofclarksville.com](http://www.cityofclarksville.com)



ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	1	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	17	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

2015 THE LEAF-CHRONICLE • TUESDAY, AUG. 18, 2015

## THE LEAF-CHRONICLE

Public Notices

Public Notices

Public Notices

### Notice of Public Hearing

A public hearing will be held on Wednesday, August 26, 2015, at 4:00 p.m. at the City of Clarksville Office of Housing and Community Development at One Public Square, Suite 201 in the City Hall Building in regards to:

The City of Clarksville Office of Housing and Community Development is preparing a Consolidated Annual Performance Evaluation Report (CAPER) for the year 2014-2015. The CAPER provides information on how the city actually spent Community Development Block Grant and HOME funds from the U.S. Department of Housing and Urban Development. The report (CAPER) will cover the recently completed program year; it will provide a concise description of budgeted activities, as well as providing information on activity accomplishments.

Citizens may submit written and/or verbal comments on the CAPER during a thirty (30) day public comment period beginning August 26, 2015. Comments can also be made at the public hearing. Comments received at the meeting, or during the thirty (30) day comment period will be summarized and included in the report forwarded to HUD.

This meeting is accessible to persons with disabilities. Persons requiring reasonable accommodations, including sign language interpreters, assistive listening devices, or printed materials in alternate formats, should contact the Office of Housing and Community Development at 931-648-6133 at least 72 hours prior to the public hearing. If you need language translation services, you may also contact Keith D. Lampkin, Director, at least 72 hours prior to the meeting.

A draft CAPER will be available for public review and comment on the City's web site, [www.cityofclarksville.com](http://www.cityofclarksville.com). Click on the Services tab, and then Housing and Community Development tab. The Draft CAPER will also be available upon request at the City of Clarksville Office of Housing and Community Development located at One Public Square, Suite 201, Clarksville, TN 37040, Monday-Friday from 8:00 a.m. until 4:30 p.m.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 07/01/2014	Ending 06/30/2015	09/25/2015

## Part I Participant Identification

1. Participant Number M-14-MC-47-0206	2. Participant Name City of Clarksville, Tennessee		
3. Name of Person completing this report Tammy Kilgore		4. Phone Number (Include Area Code) 931-648-6133	
5. Address One Public Square, Suite 201	6. City Clarksville	7. State TN	8. Zip Code 37040

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$3,651.00	2. Amount received during Reporting Period \$106,384.37	3. Total amount expended during Reporting Period \$107,054.50	4. Amount expended for Tenant-Based Rental Assistance -0-	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$2,980.87
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	2			2	
2. Dollar Amount	\$140,037.00			\$140,037.00	
<b>B. Sub-Contracts</b>					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	2		2		
2. Dollar Amount	\$140,037.00		\$140,037.00		
<b>D. Sub-Contracts</b>					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced	2	\$0.00				
5. Households Displaced - Number						
6. Households Displaced - Cost						



CITY OF CLARKSVILLE  
HOME MATCH LOG 95/96

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	DATE HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH		TYPE OF MATCH
							CONTRIB	CONTRIB	
94 HOUSE.SC	1232 PARADISE HILL	7/95	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
95 HOUSE.SC	1251 DANIEL STREET	7/95	O	N/A	N/A	N/A	\$	6,571.18	THDA HOUSE
96 HOUSE.BH	1251 DODD STREET	7/95	O	N/A	N/A	N/A	\$	6,571.18	THDA HOUSE
97 HOUSE.BH	1312 POPLAR	8/95	O	N/A	N/A	N/A	\$	6,571.18	THDA HOUSE
98 HOUSE.RR	1211 ST. JOHN	8/95	O	N/A	N/A	N/A	\$	967.03	THDA HOUSE
99 HOUSE.SC	807 E. HAPPY HOLLOW	12/95	O	N/A	N/A	N/A	\$	5,319.43	THDA HOUSE
102 HOUSE.RR	802 PARHAM DR	12/95	O	N/A	N/A	N/A	\$	8,476.40	THDA HOUSE
100 HOUSE.BH	310 GLEN STREET	12/95	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
101 HOUSE.RR	406 POSTON STREET	12/95	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
105 HOUSE.RR	525 FORD STREET	2/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
0578500046	109 CHARLOTTE RD	4/96	H	\$ 27,118.50	y/e 6/30/96	\$ 6,779.63			
0578500048	329 ROSSVIEW RD	5/96	H	\$ 28,545.68	y/e 6/30/96	\$ 7,136.42			
0578500049	2603 BURCH RD	5/96	H	\$ 17,183.80	y/e 6/30/96	\$ 4,295.95			
0578500050	212 HALLBROOK	6/96	H	\$ 10,313.50	y/e 6/30/96	\$ 2,578.38			
MATCH REQUIRED Y/E 6/30/96							\$	20,790.37	
MATCH AVAILABILITY Y/E 6/30/96								\$ 58,541.68	
<b>MATCH CARRYOVER 6/30/96</b>								<b>\$ 37,751.31</b>	

CITY OF CLARKSVILLE  
HOME MATCH LOG 96/97

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	DATE HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF		TYPE OF MATCH
							CONTRIB	MATCH	
102 HOUSE.RR	802 PARHAM DR	12/95	O	N/A	N/A	N/A	\$	1,523.60	THDA HOUSE
104 HOUSE.SC	906 MARTIN ST	2/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
105 HOUSE.RR	525 FORD ST	2/96	O	N/A	N/A	N/A	\$	934.72	THDA HOUSE
106 HOUSE.SC	914 AUSTIN DR	6/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
107 HOUSE.BH	207 REYNOLDS ST	6/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
108 HOUSE.RR	1023 CARPENTER ST	9/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
109 HOUSE.SC	1279 DANIEL ST	9/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
110 HOUSE.SC	960 E. HAPPY HOLLOW	9/96	O	N/A	N/A	N/A	\$	3,848.40	THDA HOUSE
111 HOUSE.SC	900 LUCAS LANE	9/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
112 HOUSE.SC	762 GRACEY AVENUE	11/96	O	N/A	N/A	N/A	\$	3,218.00	THDA HOUSE
113 HOUSE.BH	1116 MAIN STREET	11/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
114 HOUSE.SC	936 CHARLOTTE ST.	12/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
115 HOUSE.SC	866 E. HAPPY HOLLOW	12/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
116 HOUSE.RR	853 PARHAM DR	12/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
117 HOUSE.SC	1342 PARADISE HILL	12/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
118 HOUSE.SC	907 AUSTIN DR	12/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
119 HOUSE.SC	69 W. WASHINGTON ST	12/96	O	N/A	N/A	N/A	\$	5,000.00	THDA HOUSE
121 HOUSE.BH	1225 COMMERCE ST	1/97	O	N/A	N/A	N/A	\$	10,000.00	THDA HOUSE
0578500046	109 CHARLOTTE RD	4/96	H	\$ -	N/A	N/A			
0578500048	329 ROSSVIEW RD	5/96	H	\$ 14,762.94	9/30/1996	\$ 3,690.74			
0578500049	2603 BURCH RD	5/96	H	\$ 8,207.20	9/30/1996	\$ 2,051.80			
0578500050	212 HALLBROOK DR	6/96	H	\$ 13,434.30	9/30/1996	\$ 3,358.58			
0578500051	55 MAPLE ST	7/96	H	\$ 25,883.53	9/30/1996	\$ 6,470.88			
0578500051	55 MAPLE ST	7/96	H	\$ 168.35	after 9/96	waived			
0578500052	975 SWIFT DR	7/96	H	\$ 26,808.09	9/30/1996	\$ 6,702.02			
0578500052	975 SWIFT DR	7/96	H	\$ 41.50	after 9/96	waived			
0578500054	412 BURCH RD	9/96	H	\$ 11,786.44	9/30/1996	\$ 2,946.61			
0578500054	412 BURCH RD	9/96	H	\$ 6,397.14	after 9/96	waived			
0578500055	102 DELMAR DR	9/96	H	\$ 14,653.44	9/30/1996	\$ 3,663.36			
0578500055	102 DELMAR DR	9/96	H	\$ 16,196.26	after 9/96	waived			
0578500058	140 DARNELL PLACE	10/96	H	\$ 27,427.26	after 9/96	waived			
0578500069	307 BARKWOOD DR	4/97	H	\$ 16,402.60	after 9/96	waived			
0578500070	318 BARKWOOD DR	4/97	H	\$ 29,521.60	after 9/96	waived			
0578500072	102 DELMAR DR	6/97	H	\$ 1,840.00	after 9/96	waived			
0578500073	1187 RIDGEWAY DR	6/97	H	\$ -	after 9/96	waived			

MATCH REQUIRED Y/E 6/30/97

\$ 28,883.99

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/97  
MATCH CARRYOVER 6/30/97

\$ 122,276.03  
\$ 93,392.05

CITY OF CLARKSVILLE  
HOME MATCH LOG 97/98

(\*\*funds did not have to be reported due to natural disaster)

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	DATE HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF		TYPE OF MATCH
							CONTRIB	MATCH	
946 HOUSE	1310 Poplar Court	4/97	O	N/A	N/A	N/A	\$ 5,006.71		THDA HOUSE
923 HOUSE	1225 Vine Street	4/97	O	N/A	N/A	N/A	\$ 3,776.38		THDA HOUSE
942 HOUSE	1105 Crossland Ave	10/97	O	N/A	N/A	N/A	\$ 4,731.03		THDA HOUSE
945 HOUSE	122 Edmondson Ferry Rd	1/98	O	N/A	N/A	N/A	\$ 10,000.00		THDA HOUSE
985 HOUSE	1315 Cedar Street	2/98	O	N/A	N/A	N/A	\$ 10,000.00		THDA HOUSE
975 HOUSE	1004 Washington Street	2/98	O	N/A	N/A	N/A	\$ 10,000.00		THDA HOUSE
952 HOUSE	1133 Main Street	2/98	O	N/A	N/A	N/A	\$ 10,000.00		THDA HOUSE
959 HOUSE	404 High Street	2/98	O	N/A	N/A	N/A	\$ 10,000.00		THDA HOUSE
983 HOUSE	1212 Vine Street	6/98	O	N/A	N/A	N/A	\$ 10,000.00		THDA HOUSE
954 HOUSE	1205 Vine Street	6/98	O	N/A	N/A	N/A	\$ 10,000.00		THDA HOUSE
967 HOUSE	906 Austin Drive	2/98	O	N/A	N/A	N/A	\$ 6,252.11		THDA HOUSE
0578500039	1228 Lynn Avenue	9/97	H	\$ 41,393.30	y/e 6/30/98	N/A			THDA HOUSE
0578500040	364 Treeland	9/97	H	\$ 14,763.25	y/e 6/30/98	waived			THDA HOUSE
0578500042	314 Gomer Road	8/97	H	\$ 36,569.36	y/e 6/30/98	\$ 9,142.34			THDA HOUSE
0578500051	424 Highland Circle	12/97	H	\$ 34,048.03	y/e 6/30/98	\$ 8,512.01			THDA HOUSE
0578500086	123 Edmondson Ferry Rd	2/98	H	\$ 56,953.61	y/e 6/30/98	\$ 14,238.40			THDA HOUSE

MATCH REQUIRED Y/E 6/30/98

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/98

**MATCH CARRYOVER 6/30/98**

\$ 31,892.75

\$ 183,158.28

\$ 151,265.53

CITY OF CLARKSVILLE  
HOME MATCH LOG 98/99

(\*\*funds did not have to be reported due to natural disaster)

PROJECT #	PROJECT ADDRESS	DATE		HOME FUNDS BUDJETED	DATE HOME \$ EXPENDED	AMOUNT OF MATCH LIAB		VALUE OF MATCH		TYPE OF MATCH
		PROJECT COMMITTED	PROJECT TYPE			INCURRED	CONTRIB			
953 HOUSE	1262 Paradise Hill Road	7/98	O	N/A	N/A	N/A	\$ 10,000.00			THDA HOUSE
988 HOUSE	905 Austin Drive	1/99	O	N/A	N/A	N/A	\$ 7,742.83			THDA HOUSE
994 HOUSE	1001 Cumberland Drive	3/99	O	N/A	N/A	N/A	\$ 8,805.90			THDA HOUSE
989 HOUSE	1216 Cedar Street	3/99	O	N/A	N/A	N/A	\$ 10,000.00			THDA HOUSE
956 HOUSE	1110 Brooks	3/99	O	N/A	N/A	N/A	\$ 15,000.00			THDA HOUSE
991 HOUSE	1000 Cumberland Drive	6/99	O	N/A	N/A	N/A	\$ 15,000.00			THDA HOUSE
0578500063	382 Treeland	8/98	H	\$ 55,515.88	y/e 6/30/99	waived				
0578500078	2888 Gusty Lane	12/98	H	\$ 56,953.61	y/e 6/30/99	waived				
0578500071	11 Mississippi Ave	1/99	H	\$ 55,231.00	y/e 6/30/99	waived				
MATCH REQUIRED Y/E 6/30/99 \$ -										
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/99 \$ 217,814.26										
<b>MATCH CARRYOVER 6/30/99 \$ 217,814.26</b>										

CITY OF CLARKSVILLE  
HOME MATCH LOG 99/00

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	DATE HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH CONTRIB	TYPE OF MATCH
990 HOUSE	430 Glenn Street	10/99	O	N/A	N/A	N/A	\$ 6,450.00	THDA HOUSE
995 HOUSE	1143 Main Street	12/99	O	N/A	N/A	N/A	\$ 15,000.00	THDA HOUSE
998 HOUSE	1202 Cedar Street	12/99	O	\$ 21,323.00	y/e 6/30/00	WAIVED	\$ 14,593.02	THDA HOUSE
1000 HOUSE	704 Williams Lane	9/99	H-Rehab	\$ 21,946.94	y/e 6/30/00	WAIVED	\$ 15,000.00	THDA HOUSE
0578500053	185 Fairview Drive	7/99	H-Rehab	\$ 11,396.00	y/e 6/30/00	WAIVED		
0578500054	180 Inglewood Drive	9/99	H-Rehab	\$ 16,889.25	y/e 6/30/00	WAIVED		
0578500055	763 Woodmont	9/99	H-Rehab	\$ 32,058.13	y/e 6/30/00	WAIVED		
0578500059	385 Treeland	7/99	H-Rehab	\$ 9,483.75	y/e 6/30/00	WAIVED		
0578500069	323 Barkwood	1/00	H-Rehab	\$ 2,881.09	y/e 6/30/00	WAIVED		
0578500061	339 Liberty Parkway	2/00	H-FTHB	\$ 4,546.88	y/e 6/30/00	WAIVED		
0578500062	102 Chestnut Drive	4/00	H-FTHB	\$ 4,177.31	y/e 6/30/00	WAIVED		
FTHB	1322 Burchett Drive	4/00	H-FTHB	\$ 5,567.70	y/e 6/30/00	WAIVED		
FTHB	203 Al Orter Drive	5/00	H-FTHB	\$ 5,087.97	y/e 6/30/00	WAIVED		
FTHB	990 Applegrove Circle	5/00	H-FTHB	\$ 5,021.00	y/e 6/30/00	WAIVED		
FTHB	780 Pollard Road	5/00	H-FTHB	\$ 4,234.65	y/e 6/30/00	WAIVED		
FTHB	2221 Pendleton	6/00	H-FTHB	\$ 5,003.03	y/e 6/30/00	WAIVED		
FTHB	414 Seay Court	6/00	H-FTHB	\$ 5,744.32	y/e 6/30/00	WAIVED		
FTHB	902 Applegrove	6/00	H-FTHB					
FTHB	1317 Burchett Drive	6/00	H-FTHB					
FTHB	2212 Charlestown Road	6/00	H-FTHB					

\$ 268,857.28  
\$ 268,857.28

MATCH REQUIRED Y/E 6/30/00  
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/00  
MATCH CARRYOVER 6/30/00

CITY OF CLARKSVILLE  
HOME MATCH LOG 00/01

PROJECT #	PROJECT ADDRESS	DATE COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	DATE HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH		TYPE OF MATCH
							CONTRIB	CONTRIB	
1003 HOUSE	101 Stacker Drive	8/00	O	N/A	N/A	N/A	\$ 2,856.48	\$	THDA HOUSE
980 HOUSE	218 Plum Street	10/00	O	N/A	N/A	N/A	\$ 2,534.23	\$	THDA HOUSE
996 HOUSE	507 Washington Court	11/00	O	N/A	N/A	N/A	\$ 5,396.31	\$	THDA HOUSE
1005 HOUSE	1239 Greenfield Drive	2/01	O	N/A	N/A	N/A	\$ 3,300.31	\$	THDA HOUSE
1007 HOUSE	834 Stafford	4/01	O	N/A	N/A	N/A	\$ 15,000.00	\$	THDA HOUSE
0578500056	311 Crest Drive	1/00	H-Rehab	\$ 24,144.24	y/e 6/30/01	\$ 6,036.06			
0578500068	750 Monroe Street	4/00	H-Rehab	\$ 41,008.31	y/e 6/30/01	\$ 10,252.08			
0578500076	310 Barkwood Drive	5/00	H-Rehab	\$ 30,132.90	y/e 6/30/01	\$ 7,533.23			
0578500091	1005 Edgewood	6/00	H-Rehab	\$ 57,000.00	y/e 6/30/01	\$ 14,250.00			
0578500085	305 Destin Drive	7/00	H-Rehab	\$ 7,960.00	y/e 6/30/01	\$ 1,990.00			
0578500084	315 Destin Drive	7/00	H-Rehab	\$ 7,723.00	y/e 6/30/01	\$ 1,930.75			
0578500089	711 Janie Lane	11/00	H-Rehab	\$ 11,666.10	y/e 6/30/01	\$ 2,916.53			
0578500072	3101 Spring Creek	10/00	H-Rehab	\$ 9,470.00	y/e 6/30/01	\$ 2,367.50			
0578500082	577 Needmore Road	9/00	H-Rehab	\$ 30,361.12	y/e 6/30/01	\$ 7,590.28			
0578500070	2706 Whitfield Road	10/00	H-Rehab	\$ 6,999.50	y/e 6/30/01	\$ 1,749.88			
0578500093	737 Peachers Mill Road	6/01	H-Rehab	\$ 5,150.12	y/e 6/30/01	\$ 1,287.53			
FTHB	856 Parham Drive	7/00	H-FTHB	\$ 2,700.20	y/e 6/30/01	\$ 675.05			
FTHB	747 Woodmont Blvd.	7/00	H-FTHB	\$ 4,697.13	y/e 6/30/01	\$ 1,174.28			
FTHB	2833 Nat Hoosier Lane	8/00	H-FTHB	\$ 5,903.50	y/e 6/30/01	\$ 1,475.88			
FTHB	2889 Gusty Lane	4/01	H-FTHB	\$ 6,211.17	y/e 6/30/01	\$ 1,552.79			
FTHB	133 Monarch Lane	4/01	H-FTHB	\$ 4,364.87	y/e 6/30/01	\$ 1,091.22			
FTHB	410 Peterson Lane	5/01	H-FTHB	\$ 5,422.89	y/e 6/30/01	\$ 1,355.72			
FTHB	1187 Willow Terrace	5/01	H-FTHB	\$ 6,302.11	y/e 6/30/01	\$ 1,575.53			
FTHB	891 Cumberland Drive	6/01	H-FTHB	\$ 4,617.01	y/e 6/30/01	\$ 1,154.25			
FTHB	122 Monarch Lane	6/01	H-FTHB	\$ 2,598.00	y/e 6/30/01	\$ 649.50			
FTHB	1002 Cumberland Drive	6/01	H-FTHB	\$ 2,740.00	y/e 6/30/01	\$ 685.00			
FTHB	915 Lucas Lane	6/01	H-FTHB	\$ 2,260.75	y/e 6/30/01	\$ 565.19			

MATCH REQUIRED Y/E 6/30/01 \$ 69,858.23  
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/01 \$ 297,944.61  
**MATCH CARRYOVER 6/30/01 \$ 228,086.38**

CITY OF CLARKSVILLE  
HOME MATCH LOG 01/02

PROJECT #	PROJECT ADDRESS	DATE		PROJECT TYPE	HOME FUNDS BUDGETED	DATE		AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH		TYPE OF MATCH
		COMMITTED	PROJECT			HOME \$ EXPENDED	CONTRIB				
1009 HOUSE	1205 Cedar Street	10/01	O	N/A	N/A	N/A	N/A	\$ 5,876.50	\$	THDA HOUSE	
1013 HOUSE	1116 Commerce Street	12/01	O	N/A	N/A	N/A	N/A	\$ 15,000.00	\$	THDA HOUSE	
1011 HOUSE	825 Greenwood Ave	12/01	O	N/A	N/A	N/A	N/A	\$ 15,000.00	\$	THDA HOUSE	
1017 HOUSE	1207 Dodd Street	1/02	O	N/A	N/A	N/A	N/A	\$ 1,582.00	\$	THDA HOUSE	
1014 HOUSE	1123 Main Street	4/02	O	N/A	N/A	N/A	N/A	\$ 15,000.00	\$	THDA HOUSE	
1021 HOUSE	1432 Daniel Street	5/02	O	N/A	N/A	N/A	N/A	\$ 12,861.15	\$	THDA HOUSE	
0578500087	113 Adkins Street	7/01	H-Rehab	\$ 52,615.00	y/e 6/30/02	\$ 13,153.75					
0578500095	412 Christopher Drive	7/01	H-Rehab	\$ 11,181.24	y/e 6/30/02	\$ 2,795.31					
0578500086	369 Treeland Drive	7/01	H-Rehab	\$ 13,505.95	y/e 6/30/02	\$ 3,376.49					
0578500097	327 Clearview Drive	8/01	H-Rehab	\$ 5,799.75	y/e 6/30/02	\$ 1,449.94					
0578500079	321 Barkwood Drive	5/02	H-Rehab	\$ 14,498.85	y/e 6/30/02	\$ 3,624.71					
0578500104	221 Edmondson Ferry Rd	5/02	H-Rehab	\$ 64,924.08	y/e 6/30/02	\$ 16,231.02					
0578501016	1117 Commerce Street	5/02	H-Rehab	\$ 68,686.25	y/e 6/30/02	\$ 17,171.56					
FTHB	1341 Gibson Lane	7/01	H-FTHB	\$ 4,789.74	y/e 6/30/02	\$ 1,197.44					
FTHB	327 Grassland Drive	7/01	H-FTHB	\$ 7,212.45	y/e 6/30/02	\$ 1,803.11					
FTHB	2106 Powell Road	8/01	H-FTHB	\$ 4,749.77	y/e 6/30/02	\$ 1,187.44					
FTHB	796 Princeton Circle	10/01	H-FTHB	\$ 3,691.70	y/e 6/30/02	\$ 922.93					
FTHB	2420 Egret Drive	2/02	H-FTHB	\$ 3,977.01	y/e 6/30/02	\$ 994.25					
FTHB	806 Amanda Drive	2/02	H-FTHB	\$ 4,419.10	y/e 6/30/02	\$ 1,104.78					
FTHB	575 Danielle Drive	5/02	H-FTHB	\$ 2,687.06	y/e 6/30/02	\$ 671.77					
FTHB	155 Plum Street	4/02	H-FTHB	\$ 4,350.98	y/e 6/30/02	\$ 1,087.75					

MATCH REQUIRED Y/E 6/30/02

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/02

**MATCH CARRYOVER 6/30/02**

\$ 66,772.23

\$ 293,406.03

**\$ 226,633.79**

CITY OF CLARKSVILLE  
HOME MATCH LOG 02/03

\*FHLB- Federal Home Loan Bank

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	DATE HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF		TYPE OF MATCH
							MATCH	CONTRIB	
Welcome Home Prg	822 Hayden Drive	8/02	FHLB*	N/A	N/A	N/A	\$	7,500.00	Welcome Home Prg
Welcome Home Prg	2779 Applemill Court	10/02	FHLB	N/A	N/A	N/A	\$	7,500.00	Welcome Home Prg
Welcome Home Prg	302 Cunningham Lane	10/02	FHLB	N/A	N/A	N/A	\$	7,500.00	Welcome Home Prg
Welcome Home Prg	786 Hayden Drive	11/02	FHLB	N/A	N/A	N/A	\$	7,500.00	Welcome Home Prg
Welcome Home Prg	733 Noble Drive	12/02	FHLB	N/A	N/A	N/A	\$	7,500.00	Welcome Home Prg
Welcome Home Prg	600 Woodhaven Drive	12/02	FHLB	N/A	N/A	N/A	\$	7,500.00	Welcome Home Prg
Welcome Home Prg	1841 Palamino Drive	12/02	FHLB	N/A	N/A	N/A	\$	5,000.00	Welcome Home Prg
578501020	829 Cumberland Drive	7/02	H-Rehab	\$ 51,456.45	y/e 6/30/03	\$ 12,864.11			Welcome Home Prg
578500101	15 Montana Avenue	7/02	H-Rehab	\$ 51,369.98	y/e 6/30/03	\$ 12,842.50			Welcome Home Prg
578500100	2401 Pendleton Avenue	8/02	H-Rehab	\$ 86,259.92	y/e 6/30/03	\$ 21,564.98			Welcome Home Prg
578501028	1350 Gibson Drive	4/03	H-Rehab	\$ 71,075.46	y/e 6/30/03	\$ 17,768.87			Welcome Home Prg
578500109	405 Old Trenton Road	5/7/03	H-Rehab	\$ 10,764.50	y/e 6/30/03	\$ 2,691.13			Welcome Home Prg
578500108	311 Herning	6/19/03	H-Rehab	\$ 40,501.76	y/e 6/30/03	waived			Welcome Home Prg
CHDO	737 Monroe	10/16/98	H-CHDO	\$ 44,624.67	y/e 6/30/03	waived			Welcome Home Prg
CHDO	1452 Paradise Hill Road	8/13/99	H-CHDO	\$ 47,677.64	y/e 6/30/03	\$ 11,919.41			Welcome Home Prg
CHDO	394 Donna Drive	9/6/00	H-CHDO	\$ 59,055.23	y/e 6/30/03	\$ 14,763.81			Welcome Home Prg
CHDO	409 Terrier Way	4/23/01	H-CHDO	\$ 69,514.91	y/e 6/30/03	\$ 17,378.73			Welcome Home Prg
CHDO	1027 McClardy Rd Lot 1	4/25/03	H-CHDO	\$ 36,159.65	y/e 6/30/03	\$ 9,039.91			Welcome Home Prg
CHDO	1027 McClardy Rd Lot 2	4/25/03	H-CHDO	\$ 36,585.90	y/e 6/30/03	\$ 9,146.48			Welcome Home Prg
FTHB	2814 Teakwood Drive	5/28/03	H-FTHB	\$ 2,430.65	y/e 6/30/03	waived			Welcome Home Prg

MATCH REQUIRED Y/E 6/30/03 \$ 129,979.91  
 MATCH INCURRED (INCLUDING CARRYOVER) 6/30/03 \$ 276,633.79  
**MATCH CARRYOVER 6/30/03 \$ 146,653.88**

\*\*Federal disaster declared for Montgomery County May 8, 2003

CITY OF CLARKSVILLE  
HOME MATCH LOG 03/04

\*FHLB- Federal Home Loan Bank

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS		HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH		TYPE OF MATCH	
				BUDJETED	EXPENDED			CONTRIB	CONTRIB		
Welcome Home Prg	1774 Cabana Drive	1/22/2004	FHLB*	N/A	N/A		N/A	\$ 7,500.00		Welcome Home Prg	
578501034	1230 Cedar Street	7/03	H-Rehab	\$ 5,544.62	5,544.62		waived				
578501041	1314 Laurent Lane	7/03	H-Rehab	\$ 60,363.01	60,363.01		waived				
578501045	834 Stafford Street	1/04	H-Rehab	\$ 8,300.00	7,192.00		waived				
578501044	821 E. Happy Hollow	1/04	H-Rehab	\$ 58,852.50	21,773.93		waived				
578501042	1320 Sunny View Drive	1/04	H-Rehab	\$ 86,789.66	41,245.04		waived				
578500117	5 Garth Street	2/04	H-Rehab	\$ 61,205.00	20,972.00		waived				
578501046	410 Glenn Street	2/04	H-Rehab	\$ 8,893.15	6,799.40		waived				
578501047	1411 Daniel Street	3/05	H-Rehab	\$ 25,720.85	23,958.55		waived				
578501049	326 S. 7th Street	3/04	H-Rehab	\$ 61,950.00	2,263.00		waived				
578501048	408 Ford Street	3/04	H-Rehab	\$ 66,519.00	2,564.00		waived				
578501050	973 E. Happy Hollow	5/04	H-Rehab	\$ 66,703.75	764.00		\$ 191.00				
CHDO	322 Donna Drive	11/11/03	H-CHDO	\$ 65,250.00	y/e 6/30/04		waived				
CHDO	563 Jacque Drive	11/17/03	H-CHDO	\$ 65,250.00	y/e 6/30/04		waived				
FTHB	5054 Collinwood Drive	7/1/03	H-FTHB	\$ 2,405.00	y/e 6/30/04		waived				
FTHB	1807 Warren Drive	3/31/04	H-FTHB	\$ 6,342.85	y/e 6/30/04		waived				
FTHB	310 Mary's Oak Drive	3/31/04	H-FTHB	\$ 6,817.51	y/e 6/30/04		waived				
FTHB	442 Carter Road	3/31/04	H-FTHB	\$ 6,220.95	y/e 6/30/04		waived				
FTHB	214 Old Hopkinsville Hwy	4/22/04	H-FTHB	\$ 4,920.68	y/e 6/30/04		waived				
MATCH REQUIRED Y/E 6/30/04							\$ 191.00				
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/04									\$ 154,153.88		
MATCH CARRYOVER 6/30/04									<u>\$ 153,962.88</u>		

\*\*Federal disaster declared for Montgomery County May 8, 2003

CITY OF CLARKSVILLE  
HOME MATCH LOG 04/05

\*FHLB- Federal Home Loan Bank

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS		HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED		VALUE OF MATCH CONTRIB		TYPE OF MATCH
				BUDJETED	EXPENDED		N/A	N/A	\$	\$	
CHDO	630 Ernest Street	6/23/2005	CHDO	N/A	N/A	N/A	N/A	N/A	\$	26,000.00	
578501045	834 Stafford Street	1/04	H-Rehab	\$ 8,300.00	990.00	\$ 247.50	\$				
578501044	821 E. Happy Hollow	1/04	H-Rehab	\$ 58,852.50	41,870.91	\$ 10,467.73	\$				
578501042	1320 Sunny View Drive	1/04	H-Rehab	\$ 86,789.66	44,451.80	\$ 11,112.95	\$				
578500117	5 Garth Street	2/04	H-Rehab	\$ 61,205.00	37,215.00	\$ 9,303.75	\$				
578501046	410 Glenn Street	2/04	H-Rehab	\$ 8,893.15	2,050.60	\$ 512.65	\$				
578501049	326 S. 7th Street	3/04	H-Rehab	\$ 61,950.00	57,726.00	\$ 14,431.50	\$				
578501048	408 Ford Street	3/04	H-Rehab	\$ 66,519.00	61,548.71	\$ 15,387.18	\$				
578501050	973 E. Happy Hollow	5/04	H-Rehab	\$ 66,703.75	61,668.26	\$ 15,417.07	\$				
578500119	712 Monroe Street	6/04	H-Rehab	\$ 35,016.85	27,579.18	\$ 6,894.80	\$				
578500127	401 Buckeye	04/20/05	H-Rehab	\$ 20,328.95	14,217.26	\$ 3,554.32	\$				
578500130	110 Storybook Drive	04/27/05	H-Rehab	\$ 19,289.75	4,180.40	\$ 1,045.10	\$				
CHDO	630 Ernest Street	6/23/05	H-CHDO	\$ 74,110.05	74,110.05	\$ 18,527.51	\$				
FTHB	1002 Kendrick Street	5/25/05	H-FTHB	\$ 2,405.00	5,680.22	\$ 1,420.06	\$				

MATCH REQUIRED Y/E 6/30/05

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/05

MATCH CARRYOVER 6/30/05

\$ 108,322.10  
\$ 179,962.88  
\$ 71,640.79

CITY OF CLARKSVILLE  
HOME MATCH LOG 05/06

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS		HOME \$ EXPENDED	AMOUNT OF MATCH LIAB		VALUE OF MATCH		TYPE OF MATCH
				BUDJETED	INCURRED		CONTRIB	Non-Federal Funds			
CHDO	924 Kingsbury Drive	04/14/06	CHDO	N/A	N/A	\$	\$	\$	35,224.70		
CHDO	924 Kingsbury Drive	04/14/06	H-CHDO	\$ 73,704.45	73,704.45	\$	\$ 18,426.11				
578500130	110 Storybook Drive	04/27/05	H-Rehab	\$ 19,289.75	9,546.06	\$	\$ 2,386.52				
578500127	401 Buckeye	04/20/05	H-Rehab	\$ 20,328.95	3,405.19	\$	\$ 851.30				
578501056	422 Glenn Street	07/20/05	H-Rehab	\$ 65,354.53	15,855.22	\$	\$ 3,963.81				
578501054	914 Main Street	07/06/05	H-Rehab	\$ 65,206.17	34,408.84	\$	\$ 8,602.21				
578501060	160 Plum Street	03/22/06	H-Rehab	\$ 115,643.75	9,011.23	\$	\$ 2,252.81				
578501063	230 Plum Street	06/15/06	H-Rehab	\$ 44,667.48	68.04	\$	\$ 17.01				
FTHB	701 Central Avenue	10/06/05	H-FTHB	\$ 7,497.00	7,297.00	\$	\$ 1,824.25				
FTHB	2205 Kim Drive	10/25/05	H-FTHB	\$ 9,577.00	9,577.00	\$	\$ 2,394.25				
FTHB	587 Joshua Drive	11/30/05	H-FTHB	\$ 5,200.00	5,200.00	\$	\$ 1,300.00				
FTHB	639 David Ray Court	11/30/05	H-FTHB	\$ 5,200.00	5,200.00	\$	\$ 1,300.00				
FTHB	1136 Peachers Mill Road	12/14/05	H-FTHB	\$ 6,606.43	6,606.43	\$	\$ 1,651.61				
FTHB	1122 Tobacco Road	12/14/05	H-FTHB	\$ 6,068.87	2,959.90	\$	\$ 739.98				
FTHB	353 Erie Drive	06/08/06	H-FTHB	\$ 9,280.54	9,280.54	\$	\$ 2,320.14				

MATCH REQUIRED Y/E 6/30/06

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/06

MATCH CARRYOVER 6/30/06

\$ 48,029.98  
\$ 106,865.49  
\$ 58,835.51

CITY OF CLARKSVILLE  
HOME MATCH LOG 06/07

PROJECT #	PROJECT ADDRESS	DATE COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH CONTRIB	TYPE OF MATCH
Welcome Home Prg	1050 Red Apple Court	9/12/2006	FHLB*	N/A	N/A	N/A	\$ 5,000.00	Welcome Home Prg
Great Start Funds	644 Lafayette Road	12/22/2006	STATE	N/A	N/A	N/A	\$ 2,517.20	Great Start Funds
HOUSE	522 Ninth Street	12/29/2006	STATE	N/A	N/A	N/A	\$ 27,641.36	HOUSE Repay Fund
HOUSE	1314 Popular Court	2/9/2007	STATE	N/A	N/A	N/A	\$ 10,681.92	HOUSE Repay Fund
HOUSE	819 Richardson Street	3/15/2007	STATE	N/A	N/A	N/A	\$ 39,254.81	HOUSE Repay Fund
578500130	410 Ninth Street	07/26/06	H-Rehab	\$ 25,450.51	21,298.48	\$ 5,324.62		
578500127	780 Hayden Drive	06/20/06	H-Rehab	\$ 31,043.26	11,470.69	\$ 2,867.67		
578501056	425 Ninth Street	07/26/06	H-Rehab	\$ 73,945.00	63,134.70	\$ 15,783.68		
578501054	522 Ninth Street	07/26/06	H-Rehab	\$ 91,010.00	56,842.49	\$ 14,210.62		
578501060	1115 Dodd Street	07/27/06	H-Rehab	\$ 36,862.16	6,115.33	\$ 1,528.83		
578500137	160 Plum Street	03/22/06	H-Rehab	\$ 115,643.75	25,282.49	\$ 6,320.62		
578501063	230 Plum street	06/15/06	H-Rehab	\$ 44,697.07	12,411.46	\$ 3,102.87		
S. MERRIWEATHI	1314 Popular Court	02/09/07	H-Rehab	\$ 84,738.08	34.00	\$ 8.50		
J. BOYD	819 Richardson Street	03/15/07	H-Rehab	\$ 89,690.19	2924.59	\$ 731.15		
FTHB	201 Rebecca Lane	09/15/06	H-FTHB	\$ 7,980.87	0.00	\$ -		
FTHB	209 Bullock	08/31/06	H-FTHB	\$ 9,498.89	0.00	\$ -		
FTHB	3407 Polly Drive	09/13/06	H-FTHB	\$ 6,588.48	0.00	\$ -		
FTHB	404 Gold Lane	08/29/06	H-FTHB	\$ 10,075.34	0.00	\$ -		
FTHB	559 Lorie Lane	08/02/06	H-FTHB	\$ 8,096.86	8,096.86	\$ 2,024.22		
FTHB	415 Donna Drive	07/14/06	H-FTHB	\$ 5,856.30	5,856.30	\$ 1,464.08		
FTHB	3248 South Senseney Circ	07/12/06	H-FTHB	\$ 8,267.99	8,267.99	\$ 2,067.00		
FTHB	117 Keith Drive	07/14/06	H-FTHB	\$ 8,619.35	8,619.35	\$ 2,154.84		
FTHB	2877 Gusty Lane	07/05/06	H-FTHB	\$ 9,244.47	9,244.47	\$ 2,311.12		
FTHB	520 Caney Court	12/22/06	H-FTHB	\$ 8,069.52	8,069.52	\$ 2,017.38		
FTHB	644 Lafayette Road	12/22/06	H-FTHB	\$ 5,000.00	5,000.00	\$ 1,250.00		
FTHB	841 Glendale Drive	02/21/07	H-FTHB	\$ 9,290.28	9,290.28	\$ 2,322.57		
FTHB	571 Daniell Drive	03/05/07	H-FTHB	\$ 7,871.31	7,871.31	\$ 1,967.83		
FTHB	270 Amber Way	03/06/07	H-FTHB	\$ 8,721.37	8,721.37	\$ 2,180.34		
FTHB	626 Doane Drive	03/07/07	H-FTHB	\$ 7,442.85	7,442.85	\$ 1,860.71		
FTHB	403 Martin Street	03/18/07	H-FTHB	\$ 4,210.07	4,210.07	\$ 1,052.52		
FTHB	115 Chestnut Drive	03/23/07	H-FTHB	\$ 3,698.16	3,698.16	\$ 924.54		
FTHB	503 Cheyenne Lane	03/23/07	H-FTHB	\$ 6,614.23	6,614.23	\$ 1,653.56		
FTHB	3446 Morganser Drive	04/18/07	H-FTHB	\$ 7,866.50	7,866.50	\$ 1,966.63		
FTHB	53 Maple Street	04/17/07	H-FTHB	\$ 4,579.82	4,579.82	\$ 1,144.96		
FTHB	7 Chestnut	04/26/07	H-FTHB	\$ 4,660.00	4,660.00	\$ 1,165.00		
FTHB	84 Grassmire	04/30/07	H-FTHB	\$ 7,728.20	7,728.20	\$ 1,932.05		
FTHB	1115 Stonebrook	05/02/07	H-FTHB	\$ 8,883.17	8,883.17	\$ 2,220.79		
FTHB	104 Bradford Alley	05/07/07	H-FTHB	\$ 8,762.89	8,762.89	\$ 2,190.72		
FTHB	348 Liberty Parkway	05/14/07	H-FTHB	\$ 9,263.44	9,263.44	\$ 2,315.86		
FTHB	322 Gatlin Street	05/14/07	H-FTHB	\$ 3,507.07	3,507.07	\$ 876.77		

FTHB	2029 Basham Lane	05/23/07	H-FTHB	\$ 8,992.45	8,992.45	\$ 2,248.11
FTHB	528 Paula Drive	06/07/07	H-FTHB	\$ 9,125.39	0.00	\$ -
FTHB	3465 Sandpiper Drive	06/28/07	H-FTHB	\$ 8,337.91	8,337.91	\$ 2,084.48
MATCH REQUIRED Y/E 6/30/07						
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/07						
<b>MATCH CARRYOVER 6/30/07</b>						
						\$ 143,930.80
						<u>\$ 50,656.19</u>

CITY OF CLARKSVILLE  
HOME MATCH LOG 07/08

PROJECT #	PROJECT ADDRESS	DATE COMMITTED	PROJECT TYPE	HOME FUNDS BUDGETED	HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH CONTRIB	TYPE OF MATCH
HOUSE	1139 Franklin Street	07/09/07	STATE	NA	NA	NA	\$ 412.50	HOUSE Repay Fund
HOUSE	934 Richardson Street	07/20/07	STATE	NA	NA	NA	\$ 412.50	HOUSE Repay Fund
HOUSE	504 Elder Street	11/30/07	STATE	NA	NA	NA	\$ 344.47	HOUSE Repay Fund
CHDO	1116 Hyman Street	01/25/08	CHDO	\$ 147,000.00	\$ 55,693.75	\$ 13,923.44		
S. POWERS	522 Ninth Street	07/26/06	H-Rehab	\$ 91,010.00	\$ 20,075.66	\$ 5,018.92		
S.MERRIWEATH	1314 Popular Court	02/09/07	H-Rehab	\$ 84,738.08	\$ 76,342.00	\$ 19,085.50		
J.BOYD	819 Richardson Street	03/15/07	H-Rehab	\$ 89,690.19	\$ 84,713.35	\$ 21,178.34		
C.DAVIS	Franklin Street	07/09/07	H-Rehab	\$ 87,035.00	\$ 65,219.79	\$ 16,304.95		
A.DEPELER	Richardson Street	07/20/07	H-Rehab	\$ 83,133.85	\$ 64,678.53	\$ 16,169.63		
C.PETTUS	504 Elder Street	11/30/07	H-Rehab	\$ 80,754.24	\$ 25,918.58	\$ 6,479.65		
FTHB	733 Pollard Road	07/16/07	H-FTHB	\$ 2,706.94	\$ 2,706.94	\$ 676.74		
FTHB	15 Mississippi Avenue	07/18/07	H-FTHB	\$ 7,523.34	\$ 7,523.34	\$ 1,880.84		
FTHB	628 Wagon Trail	07/18/07	H-FTHB	\$ 8,502.76	\$ 8,502.76	\$ 2,125.69		
FTHB	718 Green Valley Ct.	08/28/07	H-FTHB	\$ 4,717.72	\$ 4,717.72	\$ 1,179.43		
FTHB	539 Aurelia Lynn Drive	08/31/07	H-FTHB	\$ 4,612.79	\$ 4,612.79	\$ 1,153.20		
FTHB	414 Via Drive	09/13/07	H-FTHB	\$ 7,708.45	\$ 7,708.45	\$ 1,927.11		
FTHB	2229 Kim Drive	10/05/07	H-FTHB	\$ 9,793.65	\$ 9,793.65	\$ 2,448.41		
FTHB	465 Lafayette Road	10/15/07	H-FTHB	\$ 5,000.00	\$ 5,000.00	\$ 1,250.00		
FTHB	1881 Timberline Drive	10/22/07	H-FTHB	\$ 8,895.50	\$ 8,895.50	\$ 2,223.88		
FTHB	573 Joshua Drive	10/30/07	H-FTHB	\$ 6,316.98	\$ -	\$ -		
FTHB	1834 Palamino Drive	12/12/07	H-FTHB	\$ 7,655.94	\$ 7,655.94	\$ 1,913.99		
FTHB	1900 Sherman Ct.	11/30/07	H-FTHB	\$ 9,085.27	\$ 9,085.27	\$ 2,271.32		
FTHB	1326 Vogue Hill Road	12/20/07	H-FTHB	\$ 7,459.08	\$ 7,459.08	\$ 1,864.77		
FTHB	610 Cleveland Street	02/08/08	H-FTHB	\$ 9,570.74	\$ -	\$ -		
FTHB	3702 Misty Way	02/11/08	H-FTHB	\$ 9,478.55	\$ -	\$ -		
FTHB	322 Southern Drive	02/20/08	H-FTHB	\$ 8,240.56	\$ -	\$ -		
FTHB	2249 Kim Drive	03/28/08	H-FTHB	\$ 7,320.07	\$ 7,320.07	\$ 1,830.02		
FTHB	2191 Ladd Drive	04/10/08	H-FTHB	\$ 6,160.18	\$ 6,160.18	\$ 1,540.05		
FTHB	907 Lucas Lane	04/18/08	H-FTHB	\$ 2,278.55	\$ 2,278.55	\$ 569.64		
FTHB	970 Applegrove Circle	04/18/08	H-FTHB	\$ 9,251.25	\$ 9,251.25	\$ 2,312.81		
FTHB	438 Cyprus Court	04/24/08	H-FTHB	\$ 5,060.44	\$ -	\$ -		
FTHB	512 Ruby Drive	04/28/08	H-FTHB	\$ 9,103.81	\$ -	\$ -		
FTHB	592 Woodhaven Drive	05/09/08	H-FTHB	\$ 8,179.49	\$ 8,179.49	\$ 2,044.87		
FTHB	2755 Cider Drive	04/30/08	H-FTHB	\$ 4,927.02	\$ 4,927.02	\$ 1,231.76		
FTHB	105 E Street	05/22/08	H-FTHB	\$ 7,392.72	\$ 7,392.72	\$ 1,848.18		

MATCH REQUIRED Y/E 6/30/08 \$ 130,453.10

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/08 \$ 51,825.66

**MATCH CARRYOVER 6/30/08 \$ (78,627.43)**

CITY OF CLARKSVILLE  
HOME MATCH LOG 08/09

PROJECT #	PROJECT ADDRESS	DATE COMMITTED	PROJECT TYPE	HOME FUNDED	HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH CONTRIB	TYPE OF MATCH
Buffalo Valley		07/30/08	CHDO	NA	NA	NA	\$ 172,513.90	Supportive Services
World Changers		06/30/09	REHAB	NA	NA	NA	\$ 63,684.00	Volunteer Labor
CHDO	1116 Hyman Street	01/25/08	CHDO	\$ 147,000.00	\$102,306.25	\$ 25,576.56		
ROVIDENCE POINT	145 Providence Court	08/08/08	Homebuyer	\$ 391,975.58	\$309,185.33	\$ 77,296.33		
A.DEPELER	Richardson Street	07/20/07	H-Rehab	\$ 83,133.85	\$ 7,218.27	\$ 1,804.57		
C.PETTUS	504 Elder Street	11/30/07	H-Rehab	\$ 80,754.24	\$ 6,163.11	\$ 1,540.78		
FTHB	426 Lillian Drive	07/02/08	H-FTHB	\$ 5,439.00	\$ 5,439.00	\$ 1,359.75		
FTHB	1971 Mark Avenue	07/15/08	H-FTHB	\$ 5,443.13	\$ 5,443.13	\$ 1,360.78		
FTHB	567 Jacque Drive	07/18/08	H-FTHB	\$ 9,323.46	\$ 9,323.46	\$ 2,330.87		
FTHB	115 Bellamy Court	07/29/08	H-FTHB	\$ 7,265.44	\$ 7,265.44	\$ 1,816.36		
FTHB	301 Bancroft	07/31/08	H-FTHB	\$ 8,749.76	\$ 8,749.76	\$ 2,187.44		
FTHB	56 Hillsboro Road	08/06/08	H-FTHB	\$ 7,697.33	\$ 7,697.33	\$ 1,924.33		
FTHB	290 Fritz Circle	08/13/08	H-FTHB	\$ 5,142.61	\$ 5,142.61	\$ 1,285.65		
FTHB	1746 Gateway Lane	09/26/08	H-FTHB	\$ 8,800.23	\$ 8,800.23	\$ 2,200.06		
FTHB	1599 Baynesview Drive	09/30/08	H-FTHB	\$ 5,312.41	\$ 5,312.41	\$ 1,328.10		
FTHB	1910 Claymont Drive	10/22/08	H-FTHB	\$ 7,945.30	\$ 7,945.30	\$ 1,986.33		
FTHB	257 Millstone Circle	10/22/08	H-FTHB	\$ 8,894.37	\$ 8,894.37	\$ 2,223.59		
FTHB	2813 Sparrow Drive	10/24/08	H-FTHB	\$ 8,809.28	\$ 8,809.28	\$ 2,202.32		
FTHB	726 Central Avenue	11/24/08	H-FTHB	\$ 9,045.91	\$ 316.00	\$ 79.00		
FTHB	1637 Bevard Road	11/25/08	H-FTHB	\$ 7,744.10	\$ -	\$ -		
FTHB	293 Melinda Drive	12/03/08	H-FTHB	\$ 8,361.19	\$ 8,361.19	\$ 2,090.30		
FTHB	542 Briarwood Drive	12/03/08	H-FTHB	\$ 7,965.50	\$ 7,965.50	\$ 1,991.38		
FTHB	509 Haywood Court	12/08/08	H-FTHB	\$ 7,050.33	\$ 7,050.33	\$ 1,762.58		
FTHB	1010 Buck Drive	01/15/09	H-FTHB	\$ 8,777.93	\$ -	\$ -		
FTHB	202 Jim Thorpe Drive	01/30/09	H-FTHB	\$ 7,668.34	\$ 7,668.34	\$ 1,917.09		
FTHB	311 Mary's Oak Drive	03/13/09	H-FTHB	\$ 7,829.22	\$ -	\$ -		
FTHB	282-D Raleigh Drive	03/30/09	H-FTHB	\$ 4,543.68	\$ 4,543.68	\$ 1,135.92		
FTHB	2742 Cider Drive	04/24/09	H-FTHB	\$ 5,821.18	\$ 5,821.18	\$ 1,455.30		
FTHB	534 Oakmont Drive	04/24/09	H-FTHB	\$ 4,629.32	\$ 4,629.32	\$ 1,157.33		
FTHB	332 Lafayette Point Circle	05/29/09	H-FTHB	\$ 8,516.76	\$ -	\$ -		
FTHB	2793 Russet Ridge Drive	06/10/09	H-FTHB	\$ 4,661.52	\$ -	\$ -		
FTHB	3814 Trenton Road	06/12/09	H-FTHB	\$ 2,600.00	\$ -	\$ -		
FTHB	122 Clearview Drive	06/16/09	H-FTHB	\$ 5,743.31	\$ -	\$ -		

MATCH REQUIRED Y/E 6/30/09 \$ 140,012.71  
 MATCH INCURRED (INCLUDING CARRYOVER) 6/30/09 \$ 157,570.47  
**MATCH CARRYOVER 6/30/09 \$ 17,557.76**

CITY OF CLARKSVILLE  
HOME MATCH LOG 09/10

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDGETED	HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH CONTRIB	TYPE OF MATCH
Buffalo Valley		7/1/09 - 6/30/10	CHDO	NA	NA	NA	\$ 13,874.40	Supportive Services
World Changers		06/30/10	REHAB	NA	NA	NA	\$ 61,712.00	Volunteer Labor
ROVIDENCE POIN'	145 Providence Court	08/08/08	Homebuyer	\$ 391,975.58	\$ 17,504.40	\$ 4,376.10		
B. JACKSON	1134 Franklin Street	07/30/09	H-Rehab	\$ 91,375.00	\$ 84,369.29	\$ 21,092.32		
FTHB	2730 Tolliver Court	07/07/09	H-FTHB	\$ 7,991.09	\$ -	\$ -		
FTHB	3415 Oak Lawn	07/14/09	H-FTHB	\$ 4,630.56	\$ -	\$ -		
FTHB	2809 Teakwood Drive	07/15/10	H-FTHB	\$ 2,696.97	\$ -	\$ -		
FTHB	30 Dalewood Drive	07/30/09	H-FTHB	\$ 5,819.00	\$ -	\$ -		
FTHB	1213 Beverly Hills Drive	08/27/09	H-FTHB	\$ 5,891.32	\$ -	\$ -		
FTHB	1918 Old Russellville Pike	09/18/09	H-FTHB	\$ 10,368.65	\$ 9,929.65	\$ 2,482.41		
FTHB	1718 Valley Road	09/24/09	H-FTHB	\$ 9,669.80	\$ -	\$ -		
FTHB	1755 Butternut Drive	09/29/09	H-FTHB	\$ 8,921.79	\$ 8,921.79	\$ 2,230.45		
FTHB	285 Conrad Drive	10/09/09	H-FTHB	\$ 10,110.80	\$ 9,671.80	\$ 2,417.95		
FTHB	933-B Kingsbury Drive	10/09/09	H-FTHB	\$ 7,915.22	\$ 7,915.22	\$ 1,978.81		
FTHB	927-B Kingsbury Drive	10/09/09	H-FTHB	\$ 5,214.15	\$ -	\$ -		
FTHB	401 Silver Drive	10/16/09	H-FTHB	\$ 3,046.94	\$ -	\$ -		
FTHB	275 Denny Road	10/30/09	H-FTHB	\$ 5,000.00	\$ 5,000.00	\$ 1,250.00		
FTHB	302 Plantation Drive	10/30/09	H-FTHB	\$ 5,439.00	\$ 5,000.00	\$ 1,250.00		
FTHB	903 Leigh Court	11/25/09	H-FTHB	\$ 9,607.36	\$ 9,607.36	\$ 2,401.84		
FTHB	488 Cedar Valley Drive	12/02/09	H-FTHB	\$ 8,319.35	\$ 8,319.35	\$ 2,079.84		
FTHB	843 Princeton Circle	12/17/09	H-FTHB	\$ 8,194.50	\$ -	\$ -		
FTHB	370 Rossvie Road	12/31/09	H-FTHB	\$ 9,274.83	\$ -	\$ -		
FTHB	322 Church Street	12/31/09	H-FTHB	\$ 6,271.59	\$ -	\$ -		
FTHB	644 David Ray Court	02/18/10	H-FTHB	\$ 8,812.04	\$ -	\$ -		
FTHB	316 Southern Drive	03/02/10	H-FTHB	\$ 8,729.99	\$ -	\$ -		
FTHB	1843 Memorial Drive	03/02/10	H-FTHB	\$ 6,835.98	\$ 6,835.98	\$ 1,709.00		
FTHB	2783 Union Hall Road	03/18/10	H-FTHB	\$ 4,305.10	\$ 4,305.10	\$ 1,076.28		
FTHB	1843 Palamino Drive	03/31/10	H-FTHB	\$ 8,194.12	\$ -	\$ -		
FTHB	710 Shelton Circle	04/30/10	H-FTHB	\$ 8,993.13	\$ -	\$ -		
FTHB	195 Dale Terrace	04/30/10	H-FTHB	\$ 8,953.04	\$ 8,953.04	\$ 2,238.26		
FTHB	539 Buckeye Lane	05/20/10	H-FTHB	\$ 4,394.91	\$ 4,394.91	\$ 1,098.73		
FTHB	2869 Chiquapin Lane	05/27/10	H-FTHB	\$ 9,379.76	\$ 9,379.76	\$ 2,344.94		
FTHB	717 Donna Court	05/28/10	H-FTHB	\$ 7,960.41	\$ 7,960.41	\$ 1,990.10		
FTHB	408 Shearon Lane	06/11/10	H-FTHB	\$ 7,890.43	\$ -	\$ -		
FTHB	110 Walnut Street	06/30/10	H-FTHB	\$ 7,626.01	\$ -	\$ -		

MATCH REQUIRED Y/E 6/30/10 \$ 52,017.02  
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/10 \$ 93,144.16  
**MATCH CARRYOVER 6/30/10 \$ 41,127.15**

CITY OF CLARKSVILLE  
HOME MATCH LOG 10/11

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDGETED	HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH CONTRIB	TYPE OF MATCH
Buffalo Valley World Changers		7/1/10 - 6/30/11	CHDO	NA	NA	NA	\$ 33,363.80	Supportive Services
CHDO	409/411 Martha Lane	06/30/11	REHAB	NA	NA	NA	\$ 44,442.50	Volunteer Labor
CHDO	719 Central Avenue	08/25/10	CHDO	\$ 60,748.00	\$ 60,748.00	\$ 7,593.50		
ROVIDENCE POIN'	145 Providence Court	09/27/10	CHDO	\$ 80,000.00	\$ 80,000.00	\$ 10,000.00		
J. WEIGEL	1014 Daniel Street	08/08/08	Homebuyer	\$ 391,975.58	\$ 600.00	\$ 75.00		
J. ALLEN	1120 Dodd Street	7/14/2010	H-Rehab	\$ 136,577.30	\$ 100,269.21	\$ 12,533.65		
J. BENTON	1340 Dunbar Cave Road	8/13/2010	H-Rehab	\$ 90,902.20	\$ 68,055.91	\$ 8,506.99		
DIANE BAKER	423 Oak Street	5/4/2011	H-Rehab	\$ 73,140.00	\$ 65,314.02	\$ 8,164.25		
C. CLEMENT	717 Central Avenue	5/20/2011	H-Rehab	\$ 103,863.00	\$ -	\$ -		
M. BURNEY	1001 Main Street	5/24/2011	H-Rehab	\$ 94,619.00	\$ 3,281.30	\$ 410.16		
FTHB	1445 McCan Drive	6/7/2011	H-Rehab	\$ 84,828.92	\$ 1,820.08	\$ 227.51		
FTHB	318 Hilldale Lane	11/24/2010	H-FTHB	\$ 5,475.68	\$ 250.00	\$ 31.25		
FTHB	1034 Bobcat Drive	1/4/2011	H-FTHB	\$ 4,706.82	\$ 250.00	\$ 31.25		
FTHB	7 Maple Street	3/4/2011	H-FTHB	\$ 9,403.42	\$ 250.00	\$ 31.25		
FTHB	1036 E. Monica Drive	3/8/2011	H-FTHB	\$ 4,066.77	\$ 689.00	\$ 86.13		
FTHB	3784 Tamera Lane	5/13/2011	H-FTHB	\$ 7,287.39	\$ 250.00	\$ 31.25		
FTHB	811 Central Avenue	5/31/2011	H-FTHB	\$ 3,907.00	\$ 250.00	\$ 31.25		
FTHB		6/24/2011	H-FTHB	\$ 3,745.73	\$ 250.00	\$ 31.25		

MATCH REQUIRED Y/E 6/30/11 \$ 47,784.69  
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/11 \$ 118,933.45  
**MATCH CARRYOVER 6/30/11 \$ 71,148.76**

\*\*Federal disaster declared for Montgomery County May 3, 2010

CITY OF CLARKSVILLE  
HOME MATCH LOG 11/12

PROJECT #	PROJECT ADDRESS	DATE COMMITTED	PROJECT TYPE	HOME FUNDS		HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH		TYPE OF MATCH
				BUDJETED	NA			CONTRIB	MATCH	
Buffalo Valley		7/1/11 - 6/30/12	CHDO	NA	NA		NA	\$ 202,479.50		Supportive Services
CHDO	359 Lafayette Pointe Cir.	01/05/12	CHDO	\$ 70,505.00		\$ 70,505.00	\$ 8,813.13			
ROVIDENCE POIN	145 Providence Court	08/08/08	Homebuyer	\$ 391,975.58		\$ -	\$ -			
NEEDMORE PLACI	290 Needmore Road	10/11/12	TAX CREDIT	\$ 50,000.00		\$ 47,847.50	\$ 5,980.94			
J. BENTON	1340 Dunbar Cave Road	5/4/2011	H-Rehab	\$ 73,140.00		\$ 6,726.44	\$ 840.81			
DIANE BAKER	423 Oak Street	5/20/2011	H-Rehab	\$ 103,863.00		\$ 97,233.57	\$ 12,154.20			
C. CLEMENT	717 Central Avenue	5/24/2011	H-Rehab	\$ 94,619.00		\$ 59,811.28	\$ 7,476.41			
M. BURNNEY	1001 Main Street	6/7/2011	H-Rehab	\$ 84,828.92		\$ 74,070.40	\$ 9,258.80			
A. HARLAND	1133 Franklin Street	8/8/2011	H-Rehab	\$ 90,431.10		\$ 80,593.25	\$ 10,074.16			
C. FLETCHER	215 Caldwell Lane	11/16/2011	H-Rehab	\$ 93,215.20		\$ 84,382.80	\$ 10,547.85			
A. THILLEMANN	50 Union Street	4/12/2012	H-Rehab	\$ 94,619.00		\$ -	\$ -			
DEBORAH BAKER	750 Robb Avenue	5/22/2012	H-Rehab	\$ 71,622.00		\$ -	\$ -			
J. DARNELL	1011 Ridgecrest Drive	5/22/2012	H-Rehab	\$ 73,140.00		\$ -	\$ -			
FTHB	728 Acorn Drive	7/29/2011	H-FTHB	\$ 3,467.83		\$ -	\$ -			
FTHB	270 Moncrest Drive	8/22/2011	H-FTHB	\$ 7,573.43		\$ 250.00	\$ 31.25			
FTHB	555 Lorie Lane	10/27/2011	H-FTHB	\$ 5,897.34		\$ -	\$ -			
FTHB	232 Yorktown Road	10/27/2011	H-FTHB	\$ 5,389.76		\$ 764.00	\$ 95.50			
FTHB	914 Ryan Drive	12/16/2011	H-FTHB	\$ 7,659.86		\$ 7,659.86	\$ 957.48			
FTHB	146 Rossview Road	2/28/2012	H-FTHB	\$ 6,535.79		\$ 6,535.79	\$ 816.97			
FTHB	410 Woodale Drive	3/7/2012	H-FTHB	\$ 5,250.00		\$ 5,250.00	\$ 656.25			
FTHB	704 Shelton Circle	3/16/2012	H-FTHB	\$ 4,856.09		\$ 250.00	\$ 31.25			
FTHB	3 Lexington Drive	4/30/2012	H-FTHB	\$ 7,007.11		\$ 6,687.11	\$ 835.89			
FTHB	920 Martin Street	4/30/2012	H-FTHB	\$ 4,473.98		\$ 4,034.98	\$ 504.37			
FTHB	113 W. Meadow Drive	5/11/2012	H-FTHB	\$ 5,004.84		\$ 5,004.84	\$ 625.61			

MATCH REQUIRED Y/E 6/30/12 \$ 69,700.85  
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/12 \$ 273,628.26  
**MATCH CARRYOVER 6/30/12 \$ 203,927.40**

\*\*Federal disaster declared for Montgomery County May 3, 2010

CITY OF CLARKSVILLE  
HOME MATCH LOG 12/13

PROJECT #	PROJECT ADDRESS	DATE COMMITTED	PROJECT TYPE	HOME FUNDS		HOME \$		AMOUNT OF		VALUE OF		TYPE OF MATCH
				BUDJETED	EXPANDED	EXPANDED	INCURRED	MATCH	CONTRIB			
Buffalo Valley		7/1/12 - 6/30/13	CHDO	NA	NA	NA	NA	NA	NA	\$ 273,237.60	Supportive Services	
CHDO	219 & 230 Mark Spitz Dr.	12/28/12	CHDO	\$ 118,219.00	\$ 88,514.78	\$ 22,128.70						
ROVIDENCE POIN	145 Providence Court	08/08/08	Homebuyer	\$ 391,975.58	\$ 28,482.34	\$ 7,120.59						
THE VININGS	2675 Wilson Road	01/30/13	FAX CREDIT	\$ 75,000.00	\$ 74,135.65	\$ 18,533.91						
A. THILLEMANN	50 Union Street	4/12/2012	H-Rehab	\$ 94,619.00	\$ 87,596.06	\$ 21,899.02						
DEBORAH BAKER	750 Robb Avenue	5/22/2012	H-Rehab	\$ 71,622.00	\$ 56,467.14	\$ 14,116.79						
J. DARNELL	1011 Ridgecrest Drive	5/22/2012	H-Rehab	\$ 73,140.00	\$ 72,839.00	\$ 18,209.75						
E. DILLARD	185 Hadley Drive	9/5/2012	H-Rehab	\$ 82,431.08	\$ 52,266.50	\$ 13,066.63						
L. BELL	116 Sampson Street	11/21/2012	H-Rehab	\$ 103,863.00	\$ 98,263.00	\$ 24,565.75						
M. CLARDY	1141 Commerce Street	12/26/2012	H-Rehab	\$ 91,366.00	\$ 71,117.00	\$ 17,779.25						
R. MOSLEY	909 Austin Drive	5/24/2013	H-Rehab	\$ 79,673.60	\$ -	\$ -						
FTHB	145 Providence Court	8/2/2012	H-FTHB	\$ 11,131.87	\$ 11,131.87	\$ 2,782.97						
FTHB	213 Mill Creek Road	9/7/2012	H-FTHB	\$ 3,354.84	\$ -	\$ -						
FTHB	407 Andrew Drive	10/9/2012	H-FTHB	\$ 9,260.24	\$ 9,260.24	\$ 2,315.06						
FTHB	553 Danielle Drive	10/12/2012	H-FTHB	\$ 6,780.62	\$ 6,780.62	\$ 1,695.16						
FTHB	728 Jace Drive	10/29/2012	H-FTHB	\$ 5,300.00	\$ 5,300.00	\$ 1,325.00						
FTHB	751 Peachers Mill Road	10/30/2012	H-FTHB	\$ 7,090.01	\$ 6,651.01	\$ 1,662.75						
FTHB	816 Dunbar Cave Road	12/21/2012	H-FTHB	\$ 9,145.12	\$ 9,145.12	\$ 2,286.28						
FTHB	639 Chesterfield Circle	2/1/2013	H-FTHB	\$ 10,222.92	\$ 10,222.92	\$ 2,555.73						
FTHB	448 Reeves Drive	3/8/2013	H-FTHB	\$ 2,724.25	\$ -	\$ -						

MATCH REQUIRED Y/E 6/30/13  
MATCH INCURRED (INCLUDING CARRYOVER) 6/30/13  
MATCH CARRYOVER 6/30/13

\$ 172,043.31  
\$ 477,165.00  
\$ 305,121.69

CITY OF CLARKSVILLE  
HOME MATCH LOG 13/14

PROJECT #	PROJECT ADDRESS	PROJECT COMMITTED DATE	PROJECT TYPE	HOME FUNDS		HOME \$ EXPENDED	AMOUNT OF MATCH LIAB		VALUE OF MATCH		TYPE OF MATCH
				BUDJETED	NA		INCURRED	CONTRIB	CONTRIB	MATCH	
Buffalo Valley		7/1/13 - 6/30/14	CHDO	NA	NA	\$	NA	\$	-		Supportive Services
CHDO	219 & 230 Mark Spitz Dr.	12/28/12	CHDO	\$ 118,219.00		\$ 29,704.22	\$ 7,426.06				
CHDO	603 Woodhaven Drive	03/21/14	CHDO	\$ 90,391.70		\$ 90,391.70	\$ 22,597.93				
R. MOSLEY	909 Austin Drive	5/24/2013	H-Rehab	\$ 79,673.60		\$ 59,227.27	\$ 14,806.82				
L. BURNEY	818 Dyce Court	3/17/2014	H-Rehab	\$ 84,224.00		\$ 28,768.62	\$ 7,192.16				
L. DAVIS	88 W. Washington Street	3/17/2014	H-Rehab	\$ 73,140.00		\$ 27,945.96	\$ 6,986.49				
FTHB	755 Carmack Court	8/27/2013	H-FTHB	\$ 5,775.20		\$ 250.00	\$ 62.50				
FTHB	980 Marion Street	10/2/2013	H-FTHB	\$ 5,250.39		\$ 5,250.39	\$ 1,312.60				
FTHB	2829 Teakwood Drive	10/16/2013	H-FTHB	\$ 4,072.90		\$ 250.00	\$ 62.50				
FTHB	588 Bridgette Drive	11/8/2013	H-FTHB	\$ 4,208.31		\$ 250.00	\$ 62.50				
FTHB	106 Shady Maple Drive	1/13/2014	H-FTHB	\$ 5,265.37		\$ 75.00	\$ 18.75				
FTHB	1011 Lincoln Street	5/6/2014	H-FTHB	\$ 6,218.51		\$ 75.00	\$ 18.75				
FTHB	721 Overton Drive	6/6/2014	H-FTHB	\$ 6,078.21		\$ 250.00	\$ 62.50				
FTHB	137 Providence Court	6/10/2014	H-FTHB	\$ 33,523.46		\$ 33,523.46	\$ 8,380.87				

MATCH REQUIRED Y/E 6/30/14

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/14

MATCH CARRYOVER 6/30/14

\$ 305,121.69

\$ 236,131.29

CITY OF CLARKSVILLE  
HOME MATCH LOG 14/15

PROJECT #	PROJECT ADDRESS	DATE PROJECT COMMITTED	PROJECT TYPE	HOME FUNDS BUDJETED	HOME \$ EXPENDED	AMOUNT OF MATCH LIAB INCURRED	VALUE OF MATCH CONTRIB	TYPE OF MATCH
Buffalo Valley		7/1/14 - 6/30/15	CHDO	NA	NA	NA	\$ -	Supportive Services
CHDO	599 Woodhaven Drive	04/15/15	CHDO	\$ 52,951.00	\$ 52,951.00	\$ 13,237.75		
L. BURNEY	818 Dyce Court	3/17/2014	H-Rehab	\$ 84,224.00	\$ 26,754.30	\$ 6,688.58		
L. DAVIS	88 W. Washington Street	3/17/2014	H-Rehab	\$ 73,140.00	\$ 41,527.92	\$ 10,381.98		
P. SKINNER	913 W. Happy Hollow	1/5/2015	H-Rehab	\$ 73,140.00	\$ 13,632.49	\$ 3,408.12		
FTHB	570 Danielle Drive	7/8/2014	H-FTHB	\$ 4,130.81	\$ 4,130.81	\$ 1,032.70		
FTHB	129 Providence Court	7/8/2014	H-FTHB	\$ 55,295.88	\$ 55,295.88	\$ 13,823.97		
FTHB	3391 Quicksilver Ct.	8/15/2014	H-FTHB	\$ 11,113.81	\$ 325.00	\$ 81.25		
FTHB	141 Providence Court	10/8/2014	H-FTHB	\$ 43,364.24	\$ 43,364.24	\$ 10,841.06		
FTHB	314 Brookmead Drive	4/15/2015	H-FTHB	\$ 9,734.22	\$ 250.00	\$ 62.50		
FTHB	133 Providence Court	4/22/2015	H-FTHB	\$ 26,340.27	\$ 6,169.32	\$ 1,542.33		
FTHB	1075 Princeton Court	6/22/2015	H-FTHB	\$ 8,852.42	\$ 8,852.42	\$ 2,213.11		

MATCH REQUIRED Y/E 6/30/15

MATCH INCURRED (INCLUDING CARRYOVER) 6/30/15

**MATCH CARRYOVER 6/30/15**

\$ 47,862.49

\$ 236,131.29

**\$ 188,268.80**



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**Part II: Contracts Awarded**

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## 1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

## 2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

## Advertising with invitation to Bid in newspaper and Bid packet.

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Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontracts.**

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

**Part II: Contract Opportunities**

**Block 1: Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2: Non-Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III: Summary of Efforts – Self -explanatory**

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

\* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 7/1/2015  
TIME: 2:19:03 PM  
PAGE: 1/2

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	CLARKSVILLE	B89MC470002	\$557,000.00	\$0.00	\$557,000.00	\$557,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B90MC470002	\$587,000.00	\$0.00	\$587,000.00	\$587,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B91MC470002	\$655,000.00	\$0.00	\$655,000.00	\$655,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B92MC470002	\$697,000.00	\$0.00	\$697,000.00	\$697,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B93MC470002	\$858,000.00	\$0.00	\$858,000.00	\$858,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B94MC470002	\$934,000.00	\$0.00	\$934,000.00	\$934,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC470002	\$973,000.00	\$0.00	\$973,000.00	\$973,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC470002	\$953,000.00	\$0.00	\$953,000.00	\$953,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B97MC470002	\$950,000.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B98MC470002	\$923,000.00	\$0.00	\$923,000.00	\$923,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B99MC470002	\$929,000.00	\$0.00	\$929,000.00	\$929,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC470002	\$930,000.00	\$0.00	\$930,000.00	\$930,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC470002	\$965,000.00	\$0.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC470002	\$950,000.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00
B03MC470002	\$982,000.00	\$0.00	\$982,000.00	\$982,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
B04MC470002	\$958,000.00	\$0.00	\$958,000.00	\$958,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
B05MC470002	\$910,235.00	\$0.00	\$910,235.00	\$910,235.00	\$0.00	\$0.00	\$0.00	\$0.00			
B06MC470002	\$818,396.00	\$0.00	\$818,396.00	\$818,396.00	\$0.00	\$0.00	\$0.00	\$0.00			
B07MC470002	\$823,008.00	\$0.00	\$823,008.00	\$823,008.00	\$0.00	\$0.00	\$0.00	\$0.00			
B08MC470002	\$791,796.00	\$0.00	\$791,796.00	\$791,796.00	\$0.00	\$0.00	\$0.00	\$0.00			
B09MC470002	\$812,411.00	\$0.00	\$812,411.00	\$812,411.00	\$0.00	\$0.00	\$0.00	\$0.00			
B10MC470002	\$877,477.00	\$0.00	\$877,477.00	\$877,477.00	\$0.00	\$0.00	\$0.00	\$0.00			
B11MC470002	\$739,377.00	\$0.00	\$739,377.00	\$739,377.00	\$0.00	\$0.00	\$0.00	\$0.00			
B12MC470002	\$775,162.00	\$0.00	\$775,162.00	\$775,162.00	\$0.00	\$0.00	\$0.00	\$0.00			
B13MC470002	\$893,374.00	\$0.00	\$893,374.00	\$893,374.00	\$0.00	\$0.00	\$0.00	\$0.00			
B14MC470002	\$909,709.00	\$0.00	\$909,709.00	\$909,709.00	\$0.00	\$0.00	\$0.00	\$0.00			
<b>CLARKSVILLE Subtotal:</b>				<b>\$22,151,945.00</b>	<b>\$0.00</b>	<b>\$21,378,707.58</b>	<b>\$21,024,206.70</b>	<b>\$544,739.09</b>	<b>\$773,237.42</b>	<b>\$1,127,738.30</b>	<b>\$0.00</b>
<b>EN Subtotal:</b>				<b>\$22,151,945.00</b>	<b>\$0.00</b>	<b>\$21,378,707.58</b>	<b>\$21,024,206.70</b>	<b>\$544,739.09</b>	<b>\$773,237.42</b>	<b>\$1,127,738.30</b>	<b>\$0.00</b>
PI	EN	CLARKSVILLE	B97MC470002	\$199,127.68	\$0.00	\$199,127.68	\$199,127.68	\$0.00	\$0.00	\$0.00	\$0.00
			B98MC470002	\$123,699.29	\$0.00	\$123,699.29	\$123,699.29	\$0.00	\$0.00	\$0.00	\$0.00
			B99MC470002	\$158,542.58	\$0.00	\$158,542.58	\$158,542.58	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC470002	\$187,747.05	\$0.00	\$187,747.05	\$187,747.05	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC470002	\$138,247.37	\$0.00	\$138,247.37	\$138,247.37	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC470002	\$203,684.06	\$0.00	\$203,684.06	\$203,684.06	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC470002	\$184,780.81	\$0.00	\$184,780.81	\$184,780.81	\$0.00	\$0.00	\$0.00	\$0.00
			B04MC470002	\$222,351.13	\$0.00	\$222,351.13	\$222,351.13	\$0.00	\$0.00	\$0.00	\$0.00
			B05MC470002	\$212,831.66	\$0.00	\$212,831.66	\$212,831.66	\$0.00	\$0.00	\$0.00	\$0.00
			B06MC470002	\$361,040.18	\$0.00	\$361,040.18	\$361,040.18	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC470002	\$173,009.69	\$0.00	\$173,009.69	\$173,009.69	\$0.00	\$0.00	\$0.00	\$0.00
			B08MC470002	\$148,035.28	\$0.00	\$148,035.28	\$148,035.28	\$0.00	\$0.00	\$0.00	\$0.00
			B09MC470002	\$124,806.25	\$0.00	\$124,806.25	\$124,806.25	\$0.00	\$0.00	\$0.00	\$0.00
			B10MC470002	\$103,365.39	\$0.00	\$103,365.39	\$103,365.39	\$0.00	\$0.00	\$0.00	\$0.00
B11MC470002	\$118,146.26	\$0.00	\$118,146.26	\$118,146.26	\$0.00	\$0.00	\$0.00	\$0.00			
B12MC470002	\$110,643.49	\$0.00	\$110,643.49	\$110,643.49	\$0.00	\$0.00	\$0.00	\$0.00			
B13MC470002	\$118,934.92	\$0.00	\$118,934.92	\$118,934.92	\$0.00	\$0.00	\$0.00	\$0.00			
B14MC470002	\$100,427.44	\$0.00	\$100,427.44	\$100,427.44	\$0.00	\$0.00	\$0.00	\$0.00			
<b>CLARKSVILLE Subtotal:</b>				<b>\$2,989,420.53</b>	<b>\$0.00</b>	<b>\$2,989,333.30</b>	<b>\$2,989,333.30</b>	<b>\$59,266.39</b>	<b>\$87.23</b>	<b>\$87.23</b>	<b>\$0.00</b>
<b>PI Subtotal:</b>				<b>\$2,989,420.53</b>	<b>\$0.00</b>	<b>\$2,989,333.30</b>	<b>\$2,989,333.30</b>	<b>\$59,266.39</b>	<b>\$87.23</b>	<b>\$87.23</b>	<b>\$0.00</b>
CDBG-R	EN	CLARKSVILLE	B09MY470002	\$215,046.00	\$0.00	\$215,046.00	\$215,046.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR01 - HUD Grants and Program Income

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Recapture Amount
CDBG-R	EN	CLARKSVILLE	CLARKSVILLE Subtotal:	\$215,046.00	\$0.00	\$215,046.00	\$215,046.00	\$0.00	\$0.00	\$0.00
		EN Subtotal:		\$215,046.00	\$0.00	\$215,046.00	\$215,046.00	\$0.00	\$0.00	\$0.00
HOME	EN	CLARKSVILLE	M95MC470206	\$425,000.00	\$50,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00
			M96MC470206	\$348,000.00	\$87,000.00	\$261,000.00	\$261,000.00	\$0.00	\$0.00	\$0.00
			M98MC470206	\$363,000.00	\$90,750.00	\$272,250.00	\$272,250.00	\$0.00	\$0.00	\$0.00
			M99MC470206	\$391,000.00	\$97,750.00	\$293,250.00	\$293,250.00	\$0.00	\$0.00	\$0.00
			M00MC470206	\$391,000.00	\$97,750.00	\$293,250.00	\$293,250.00	\$0.00	\$0.00	\$0.00
			M01MC470206	\$434,000.00	\$143,400.00	\$290,600.00	\$290,600.00	\$0.00	\$0.00	\$0.00
			M02MC470206	\$435,000.00	\$174,000.00	\$261,000.00	\$261,000.00	\$0.00	\$0.00	\$0.00
			M03MC470206	\$494,067.00	\$123,516.75	\$370,550.25	\$370,550.25	\$0.00	\$0.00	\$0.00
			M04MC470206	\$491,363.00	\$122,840.75	\$368,522.25	\$368,522.25	\$0.00	\$0.00	\$0.00
			M05MC470206	\$469,790.00	\$117,447.50	\$352,342.50	\$352,342.50	\$0.00	\$0.00	\$0.00
			M06MC470206	\$443,438.00	\$120,875.30	\$322,562.70	\$322,562.70	\$0.00	\$0.00	\$0.00
			M07MC470206	\$439,008.00	\$109,752.00	\$329,256.00	\$329,256.00	\$0.00	\$0.00	\$0.00
			M08MC470206	\$425,273.00	\$106,318.25	\$318,954.75	\$318,954.75	\$0.00	\$0.00	\$0.00
			M09MC470206	\$471,654.00	\$128,913.50	\$342,740.50	\$342,740.50	\$0.00	\$0.00	\$0.00
			M10MC470206	\$470,031.00	\$128,600.32	\$341,430.68	\$341,430.68	\$0.00	\$0.00	\$0.00
			M11MC470206	\$415,061.00	\$106,018.54	\$309,042.46	\$309,042.46	\$0.00	\$0.00	\$0.00
			M12MC470206	\$321,454.00	\$80,363.50	\$241,090.50	\$241,090.50	\$0.00	\$0.00	\$0.00
			M13MC470206	\$326,528.00	\$81,798.32	\$244,729.68	\$244,729.68	\$72,268.47	\$15,686.12	\$26,248.29
			M14MC470206	\$353,004.00	\$88,251.40	\$264,752.60	\$264,752.60	\$0.00	\$254,752.60	\$0.00
		EN Subtotal:	CLARKSVILLE Subtotal:	\$7,907,671.00	\$2,055,346.13	\$5,852,324.87	\$5,852,324.87	\$72,268.47	\$280,438.72	\$291,000.89
				\$7,907,671.00	\$2,055,346.13	\$5,852,324.87	\$5,852,324.87	\$72,268.47	\$280,438.72	\$291,000.89
PI		CLARKSVILLE	M95MC470206	\$182.50	\$0.00	\$182.50	\$182.50	\$0.00	\$0.00	\$0.00
			M98MC470206	\$9,232.64	\$0.00	\$9,232.64	\$9,232.64	\$0.00	\$0.00	\$0.00
			M99MC470206	\$6,784.97	\$0.00	\$6,784.97	\$6,784.97	\$0.00	\$0.00	\$0.00
			M00MC470206	\$4,660.44	\$0.00	\$4,660.44	\$4,660.44	\$0.00	\$0.00	\$0.00
			M01MC470206	\$23,930.63	\$0.00	\$23,930.63	\$23,930.63	\$0.00	\$0.00	\$0.00
			M02MC470206	\$30,773.49	\$0.00	\$30,773.49	\$30,773.49	\$0.00	\$0.00	\$0.00
			M03MC470206	\$95,246.63	\$0.00	\$95,246.63	\$95,246.63	\$0.00	\$0.00	\$0.00
			M04MC470206	\$27,866.48	\$0.00	\$27,866.48	\$27,866.48	\$0.00	\$0.00	\$0.00
			M05MC470206	\$117,782.08	\$0.00	\$117,782.08	\$117,782.08	\$0.00	\$0.00	\$0.00
			M06MC470206	\$265,139.73	\$0.00	\$265,139.73	\$265,139.73	\$0.00	\$0.00	\$0.00
			M08MC470206	\$199,039.29	\$0.00	\$199,039.29	\$199,039.29	\$0.00	\$0.00	\$0.00
			M09MC470206	\$117,927.73	\$0.00	\$117,927.73	\$117,927.73	\$0.00	\$0.00	\$0.00
			M10MC470206	\$110,922.23	\$0.00	\$110,922.23	\$110,922.23	\$0.00	\$0.00	\$0.00
			M11MC470206	\$48,676.45	\$0.00	\$48,676.45	\$48,676.45	\$0.00	\$0.00	\$0.00
			M12MC470206	\$70,698.73	\$2,022.70	\$68,676.03	\$68,676.03	\$0.00	\$0.00	\$0.00
			M13MC470206	\$62,832.20	\$0.00	\$62,832.20	\$62,832.20	\$0.00	\$0.00	\$0.00
			M14MC470206	\$103,175.89	\$0.00	\$103,175.89	\$103,175.89	\$89,512.84	\$3,043.35	\$3,043.35
		PI Subtotal:	CLARKSVILLE Subtotal:	\$1,294,872.11	\$2,022.70	\$1,289,806.06	\$1,289,806.06	\$89,512.84	\$3,043.35	\$3,043.35
				\$1,294,872.11	\$2,022.70	\$1,289,806.06	\$1,289,806.06	\$89,512.84	\$3,043.35	\$3,043.35
PA		CLARKSVILLE	M12MC470206	\$2,022.70	\$0.00	\$2,022.70	\$2,022.70	\$0.00	\$0.00	\$0.00
		PA Subtotal:	CLARKSVILLE Subtotal:	\$2,022.70	\$0.00	\$2,022.70	\$2,022.70	\$0.00	\$0.00	\$0.00
				\$2,022.70	\$0.00	\$2,022.70	\$2,022.70	\$0.00	\$0.00	\$0.00
GRANTEE				\$34,558,954.64	\$2,057,368.83	\$31,446,801.79	\$31,081,738.74	\$765,786.79	\$1,056,806.72	\$1,421,869.77



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 CLARKSVILLE

Date: 24-Sep-2015  
 Time: 17:27  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 6/18/2001 12:00:00 AM  
**Location:** Objective:  
 Outcome:  
 Matrix Code: Indirect Costs (21B) National Objective:

**Initial Funding Date:** 01/01/0001

**Description:**  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$4,880,938.61	\$0.00		\$0.00	\$0.00
		1989	B89MC470002		\$0.00		\$557,000.00	
		1990	B90MC470002		\$0.00		\$587,000.00	
		1991	B91MC470002		\$0.00		\$655,000.00	
		1992	B92MC470002		\$0.00		\$697,000.00	
		1993	B93MC470002		\$0.00		\$858,000.00	
		1994	B94MC470002		\$0.00		\$934,000.00	
		1995	B95MC470002		\$0.00		\$592,938.61	
<b>Total</b>	<b>Total</b>			<b>\$4,880,938.61</b>	<b>\$0.00</b>		<b>\$4,880,938.61</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2014  
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Date: 24-Sep-2015  
 Time: 17:27  
 Page: 3

**PGM Year:** 2012  
**Project:** 0001 - CDBG AND HOME ADMINISTRATION  
**IDIS Activity:** 985 - CDBG Administration

**Status:** Completed 11/3/2014 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 08/23/2012

**Description:**

ADMINISTRATION IS AN ESSENTIAL PART OF THE PROJECT MANAGEMENT, IMPLEMENTATION, INSPECTION AND MONITORING OF ALL HOUSING AND COMMUNITY DEVELOPMENT PROJECTS. ADMINISTRATION FUNDS INCLUDE, BUT ARE NOT LIMITED TO THE FOLLOWING: GENERAL OPERATING EXPENSES, PRINTING, MISCELLANEOUS SERVICES AND CHARGES, LEGAL EXPENSES, TRAVEL, ETC.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$110,936.58	\$0.00		\$0.00	\$0.00
		2010	B10MC470002		\$0.00		\$8,012.69	
		2011	B11MC470002		\$0.00		\$13,468.83	
		2012	B12MC470002		\$0.00		\$67,480.70	
		2013	B13MC470002		\$21,974.36		\$21,974.36	
Total	PI	Pre-2015		\$29,095.42	\$0.00		\$0.00	\$0.00
		2012	B12MC470002		\$0.00		\$24,835.00	
		2013	B13MC470002		\$0.00		\$4,260.42	
<b>Total</b>	<b>Total</b>			<b>\$140,032.00</b>	<b>\$21,974.36</b>	<b>\$140,032.00</b>	<b>\$140,032.00</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

IDIS - PR27

**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	100.0%	\$0.00	\$52,200.00	100.0%	\$0.00
1998	\$54,450.00	\$54,450.00	\$0.00	\$54,450.00	\$0.00	\$54,450.00	100.0%	\$0.00	\$54,450.00	100.0%	\$0.00
1999	\$58,650.00	\$58,650.00	\$0.00	\$58,650.00	\$0.00	\$58,650.00	100.0%	\$0.00	\$58,650.00	100.0%	\$0.00
2000	\$58,650.00	\$58,650.00	\$0.00	\$58,650.00	\$0.00	\$58,650.00	100.0%	\$0.00	\$58,650.00	100.0%	\$0.00
2001	\$65,100.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2002	\$65,250.00	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$130,500.00	100.0%	\$0.00	\$130,500.00	100.0%	\$0.00
2003	\$74,110.05	\$74,110.05	\$0.00	\$74,110.05	\$0.00	\$74,110.05	100.0%	\$0.00	\$74,110.05	100.0%	\$0.00
2004	\$73,704.45	\$73,704.45	\$0.00	\$73,704.45	\$0.00	\$73,704.45	100.0%	\$0.00	\$73,704.45	100.0%	\$0.00
2005	\$70,468.50	\$70,468.50	\$0.00	\$70,468.50	\$0.00	\$70,468.50	100.0%	\$0.00	\$70,468.50	100.0%	\$0.00
2006	\$66,515.70	\$76,531.50	\$0.00	\$76,531.50	\$0.00	\$76,531.50	100.0%	\$0.00	\$76,531.50	100.0%	\$0.00
2007	\$65,851.20	\$65,851.20	\$0.00	\$65,851.20	\$0.00	\$65,851.20	100.0%	\$0.00	\$65,851.20	100.0%	\$0.00
2008	\$63,790.95	\$63,790.95	\$0.00	\$63,790.95	\$0.00	\$63,790.95	100.0%	\$0.00	\$63,790.95	100.0%	\$0.00
2009	\$70,748.10	\$70,748.10	\$0.00	\$70,748.10	\$0.00	\$70,748.10	100.0%	\$0.00	\$70,748.10	100.0%	\$0.00
2010	\$70,504.65	\$70,505.00	\$0.00	\$70,505.00	\$0.00	\$70,505.00	100.0%	\$0.00	\$70,505.00	100.0%	\$0.00
2011	\$62,259.15	\$62,260.00	\$0.00	\$62,260.00	\$0.00	\$62,260.00	100.0%	\$0.00	\$62,260.00	100.0%	\$0.00
2012	\$48,218.10	\$48,218.10	\$0.00	\$48,218.10	\$0.00	\$48,218.10	100.0%	\$0.00	\$48,218.10	100.0%	\$0.00
2013	\$48,979.20	\$49,145.52	\$0.00	\$49,145.52	\$0.00	\$49,145.52	100.0%	\$0.00	\$49,145.52	100.0%	\$0.00
2014	\$52,950.60	\$52,951.00	\$0.00	\$52,951.00	\$0.00	\$52,951.00	100.0%	\$0.00	\$52,951.00	100.0%	\$0.00
<b>Total</b>	<b>\$1,122,400.65</b>	<b>\$1,232,734.37</b>	<b>\$0.00</b>	<b>\$1,232,734.37</b>	<b>\$0.00</b>	<b>\$1,232,734.37</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,232,734.37</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Status of HOME Grants**  
**CLARKSVILLE**

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**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

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**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	\$425,000.00	\$182.50	\$375,182.50	\$375,182.50	\$50,000.00	\$425,182.50	\$0.00	\$425,182.50	\$0.00
1996	\$348,000.00	\$0.00	\$313,200.00	\$313,200.00	\$34,800.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00
1998	\$363,000.00	\$9,232.64	\$335,932.64	\$335,932.64	\$36,300.00	\$372,232.64	\$0.00	\$372,232.64	\$0.00
1999	\$391,000.00	\$6,784.97	\$358,684.97	\$358,684.97	\$39,100.00	\$397,784.97	\$0.00	\$397,784.97	\$0.00
2000	\$391,000.00	\$4,660.44	\$356,560.44	\$356,560.44	\$39,100.00	\$395,660.44	\$0.00	\$395,660.44	\$0.00
2001	\$434,000.00	\$23,930.63	\$414,530.63	\$414,530.63	\$43,400.00	\$457,930.63	\$0.00	\$457,930.63	\$0.00
2002	\$435,000.00	\$30,773.49	\$422,273.49	\$422,273.49	\$43,500.00	\$465,773.49	\$0.00	\$465,773.49	\$0.00
2003	\$494,067.00	\$95,246.63	\$539,906.93	\$539,906.93	\$49,406.70	\$589,313.63	\$0.00	\$589,313.63	\$0.00
2004	\$491,363.00	\$27,866.48	\$470,093.18	\$470,093.18	\$49,136.30	\$519,229.48	\$0.00	\$519,229.48	\$0.00
2005	\$469,790.00	\$117,782.08	\$540,593.08	\$540,593.08	\$46,979.00	\$587,572.08	\$0.00	\$587,572.08	\$0.00
2006	\$443,438.00	\$265,139.73	\$664,233.93	\$664,233.93	\$44,343.80	\$708,577.73	\$0.00	\$708,577.73	\$0.00
2007	\$439,008.00	\$0.00	\$395,107.20	\$395,107.20	\$43,900.80	\$439,008.00	\$0.00	\$439,008.00	\$0.00
2008	\$425,273.00	\$199,039.29	\$581,784.99	\$581,784.99	\$42,527.30	\$624,312.29	\$0.00	\$624,312.29	\$0.00
2009	\$471,654.00	\$117,927.73	\$531,416.33	\$531,416.33	\$58,165.40	\$589,581.73	\$0.00	\$589,581.73	\$0.00
2010	\$470,031.00	\$110,922.23	\$522,857.91	\$522,857.91	\$58,095.32	\$580,953.23	\$0.00	\$580,953.23	\$0.00
2011	\$415,061.00	\$48,676.45	\$419,978.91	\$419,978.91	\$43,758.54	\$463,737.45	\$0.00	\$463,737.45	\$0.00
2012	\$321,454.00	\$70,698.73	\$360,007.33	\$360,007.33	\$15,915.64	\$375,922.97	\$0.00	\$375,922.97	\$16,229.76
2013	\$326,528.00	\$62,832.20	\$341,021.28	\$330,459.11	\$0.00	\$330,459.11	\$0.00	\$330,459.11	\$58,901.09
2014	\$353,004.00	\$103,175.89	\$153,083.54	\$153,083.54	\$0.00	\$153,083.54	\$0.00	\$153,083.54	\$303,096.35
<b>Total</b>	<b>\$7,907,671.00</b>	<b>\$1,294,872.11</b>	<b>\$8,096,449.28</b>	<b>\$8,085,887.11</b>	<b>\$738,428.80</b>	<b>\$8,824,315.91</b>	<b>\$0.00</b>	<b>\$8,824,315.91</b>	<b>\$378,227.20</b>

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**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1995	\$425,000.00	\$182.50	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1996	\$348,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$363,000.00	\$9,232.64	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$391,000.00	\$6,784.97	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$391,000.00	\$4,660.44	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$434,000.00	\$23,930.63	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$435,000.00	\$30,773.49	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$494,067.00	\$95,246.63	91.6%	91.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$491,363.00	\$27,866.48	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$469,790.00	\$117,782.08	92.0%	92.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$443,438.00	\$265,139.73	93.7%	93.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$439,008.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$425,273.00	\$199,039.29	93.1%	93.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$471,654.00	\$117,927.73	90.1%	90.1%	12.3%	100.0%	0.0%	100.0%	0.0%
2010	\$470,031.00	\$110,922.23	90.0%	90.0%	12.3%	100.0%	0.0%	100.0%	0.0%
2011	\$415,061.00	\$48,676.45	90.5%	90.5%	10.5%	99.9%	0.0%	99.9%	0.0%
2012	\$321,454.00	\$70,698.73	91.8%	91.8%	4.9%	95.8%	0.0%	95.8%	4.1%
2013	\$326,528.00	\$62,832.20	87.5%	84.8%	0.0%	84.8%	0.0%	84.8%	15.1%
2014	\$353,004.00	\$103,175.89	33.5%	33.5%	0.0%	33.5%	0.0%	33.5%	66.4%
<b>Total</b>	<b>\$7,907,671.00</b>	<b>\$1,294,872.11</b>	<b>87.9%</b>	<b>87.8%</b>	<b>9.3%</b>	<b>95.8%</b>	<b>0.0%</b>	<b>95.8%</b>	<b>4.1%</b>

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 Integrated Disbursement and Information System  
 Home Matching Liability Report

CLARKSVILLE, TN

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$185,286.06	\$184,637.69	\$46,159.42
1999	0.0%	\$204,359.25	\$0.00	\$0.00
2000	25.0%	\$373,503.59	\$361,050.14	\$90,262.53
2001	25.0%	\$284,147.73	\$242,167.13	\$60,541.78
2002	25.0%	\$324,871.70	\$285,646.80	\$71,411.70
2003	0.0%	\$386,199.01	\$0.00	\$0.00
2004	0.0%	\$632,769.87	\$0.00	\$0.00
2005	25.0%	\$273,769.32	\$247,611.45	\$61,902.86
2006	25.0%	\$362,856.53	\$271,767.70	\$67,941.92
2007	25.0%	\$455,447.56	\$441,228.38	\$110,307.09
2008	25.0%	\$589,202.23	\$570,622.09	\$142,655.52
2009	25.0%	\$472,894.56	\$412,619.20	\$103,154.80
2010	12.5%	\$260,667.66	\$184,624.35	\$23,078.04
2011	12.5%	\$565,501.86	\$543,255.12	\$67,906.89
2012	25.0%	\$548,946.48	\$530,493.22	\$132,623.30
2013	25.0%	\$626,436.48	\$591,403.70	\$147,850.92
2014	25.0%	\$387,369.75	\$328,789.01	\$82,197.25

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

**CDBG Community Development Block Grant Performance Profile**

PR54 - CLARKSVILLE, TN

Program Year From 07-01-2014 To 06-30-2015

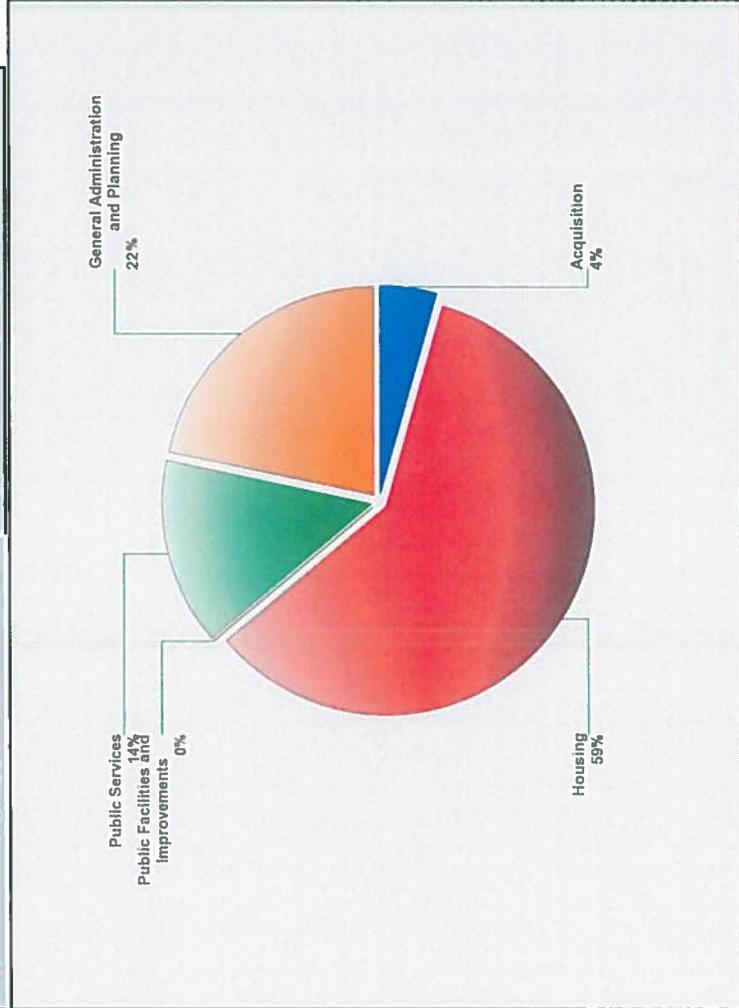
**Program Year 2014 Funds**

2014 CDBG Allocation	\$909,709.00
Program Income Received During Program Year 2014	\$103,810.68
Funds Returned to Local Program Account During Program Year 2014	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,013,519.68</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$35,496.14	4.32%
Housing	\$489,088.22	59.49%
Public Facilities and Improvements	\$1,600.00	0.19%
Public Services	\$117,082.07	14.24%
General Administration and Planning	\$178,899.58	21.76%
<b>Total</b>	<b>\$822,166.01</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



**Expenditures by Type of Activity (\$)**

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2014 allocation

1.33

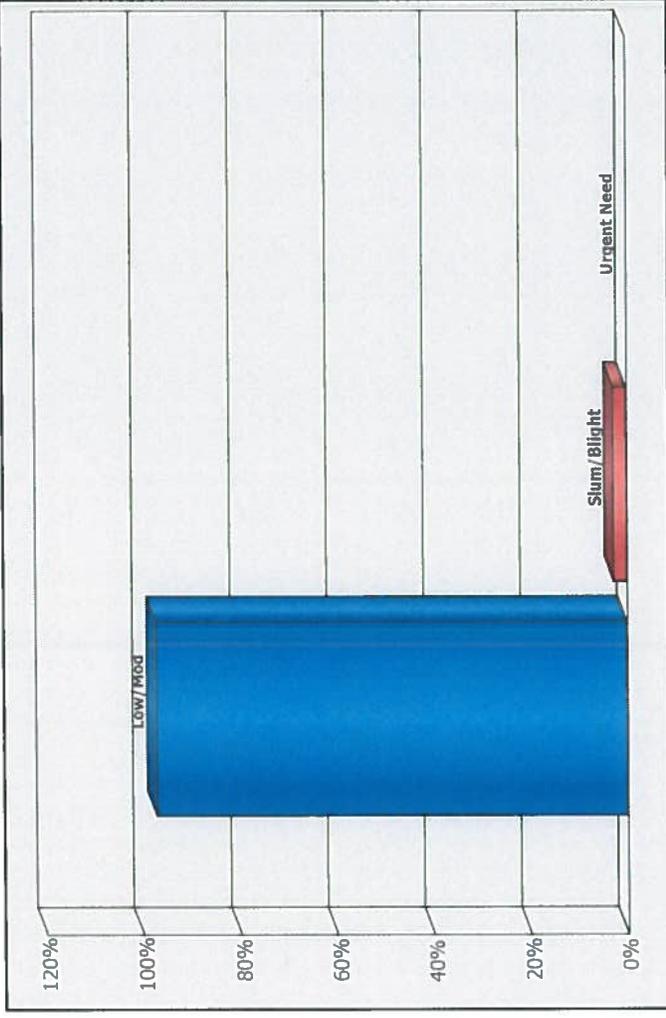
**CDBG Community Development Block Grant Performance Profile**

PR54 - CLARKSVILLE, TN

Program Year From 07-01-2014 To 06-30-2015

**Program Targeting**

- 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup> 97.26%
- 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas 3.02%
- 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight 2.74%
- 4 -Percentage of Expenditures Addressing Urgent Needs 0.00%
- 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. \$0.00
- 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 0.00%



**CDBG Community Development Block Grant Performance Profile**

PR54 - CLARKSVILLE, TN

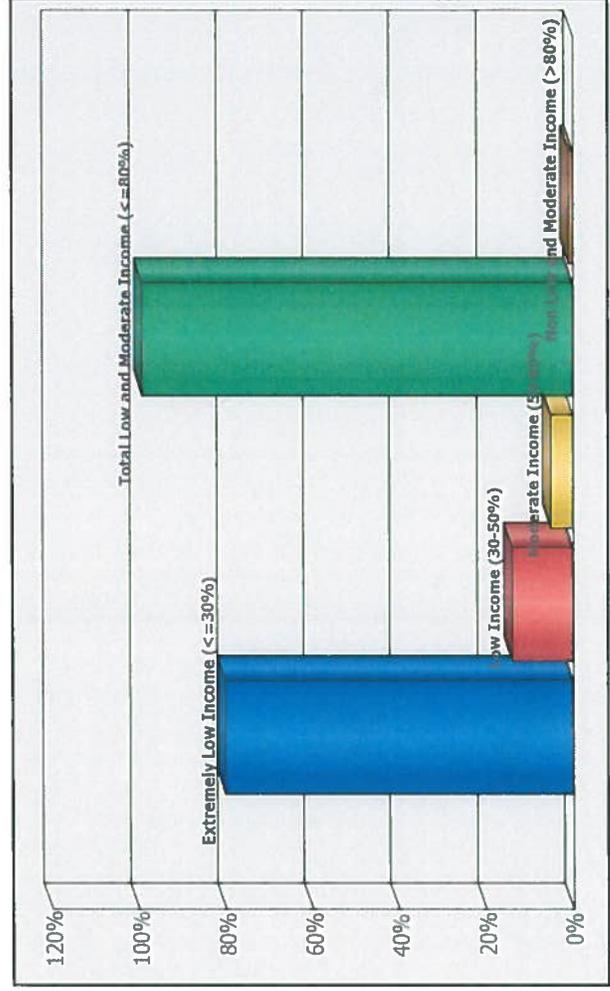
Program Year From 07-01-2014 To 06-30-2015

**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	62.67%	99.78%
Black/African American	31.90%	0.00%
Asian	1.22%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.26%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	3.79%	0.22%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.18%
Low Income (30-50%)	13.93%
Moderate Income (50-80%)	5.00%
Total Low and Moderate Income (<=80%)	99.11%
Non Low and Moderate Income (>80%)	0.89%



**CDBG Community Development Block Grant Performance Profile**

PR54 - CLARKSVILLE, TN

Program Year From 07-01-2014 To 06-30-2015

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	30
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,455
Persons for Whom Services and Facilities were Available	4,900 <sup>5</sup>
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed \$516,280.26**

**Notes**

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

Current CDBG Timeliness Report  
 Grantee : CLARKSVILLE, TN

PGM YEAR	PGM START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2013	07-01-13	05-02-14	893,374.00	1,097,945.05	1,099,579.07	1.23	1.23		
2014	07-01-14	05-02-15	909,709.00	1,208,417.94	1,208,501.66	1.33	1.33		

Public Facilities and Infrastructure

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Number of Households Assisted with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Public Services

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted with new (or continuing) access to a service	5,775	617	0	0	6	0	6,408
with improved (or continuing) access to a service	0	11	0	0	36	0	47
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	5,775	628	0	0	42	0	6,455





Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	1	0	0	0	0	0	1
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	1	0	0	0	0	0	1
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	1	0	0	0	0	0	1
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0



Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	Sustain
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	11	15	0	0	0	1	27
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	6	8	0	0	0	0	14
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	2	0	0	0	2
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0



Local Target area Name RED RIVER NEIGHBORHOOD - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	1,222
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Local Target area Name BRANDON HILL NEIGHBORHOOD - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	1
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
CLARKSVILLE, TN  
Program Year 2014

DATE: 09-25-15  
TIME: 16:58  
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Totals for all Local Target areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	1,222
Number of LMI households assisted	1
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	1,222
Number of LMI households assisted	1
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range 06/30/2015  
 Home Tenure Type 7/1/2014

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	Affordability	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	2	148,089.00	2	148,089.00	2	148,089.00	2	148,089.00
Decent Housing	0	0.00	7	158,831.65	0	0.00	7	158,831.65	7	158,831.65	7	158,831.65
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total by Outcome</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>158,831.65</b>	<b>2</b>	<b>148,089.00</b>	<b>9</b>	<b>306,920.65</b>	<b>9</b>	<b>306,920.65</b>	<b>9</b>	<b>306,920.65</b>

## THE LEAF-CHRONICLE

Public Notices

Public Notices

Public Notices

### Notice of Public Hearing

A public hearing will be held on Wednesday, August 26, 2015, at 4:00 p.m. at the City of Clarksville Office of Housing and Community Development at One Public Square, Suite 201 in the City Hall Building in regards to:

The City of Clarksville Office of Housing and Community Development is preparing a Consolidated Annual Performance Evaluation Report (CAPER) for the year 2014-2015. The CAPER provides information on how the city actually spent Community Development Block Grant and HOME funds from the U.S. Department of Housing and Urban Development. The report (CAPER) will cover the recently completed program year; it will provide a concise description of budgeted activities, as well as providing information on activity accomplishments.

Citizens may submit written and/or verbal comments on the CAPER during a thirty (30) day public comment period beginning August 26, 2015. Comments can also be made at the public hearing. Comments received at the meeting, or during the thirty (30) day comment period will be summarized and included in the report forwarded to HUD.

This meeting is accessible to persons with disabilities. Persons requiring reasonable accommodations, including sign language interpreters, assistive listening devices, or printed materials in alternate formats, should contact the Office of Housing and Community Development at 931-648-6133 at least 72 hours prior to the public hearing. If you need language translation services, you may also contact Keith D. Lampkin, Director, at least 72 hours prior to the meeting.

A draft CAPER will be available for public review and comment on the City's web site, [www.cityofclarksville.com](http://www.cityofclarksville.com). Click on the Services tab, and then Housing and Community Development tab. The Draft CAPER will also be available upon request at the City of Clarksville Office of Housing and Community Development located at One Public Square, Suite 201, Clarksville, TN 37040, Monday-Friday from 8:00 a.m. until 4:30 p.m.