CLARKSVILLE CITY COUNCIL
EXECUTIVE SESSION
MARCH 31, 2016, 4:30 P.M.

COUNCIL CHAMBERS
106 PUBLIC SQUARE
CLARKSVILLE, TENNESSEE

AGENDA

1) PLANNING COMMISSION PUBLIC HEARING

1. **ORDINANCE 82-2015-16** (First Reading) Amending the Zoning Ordinance of the City of Clarksville, application of the Regional Planning Commission to add a cell tower masking provision for communication towers to existing conditions for approval *(RPC: Approval/Approval)*

2. **ORDINANCE 83-2015-16** (First Reading) Amending the Zoning Ordinance and map of the City of Clarksville, application of Randy and Debra Butts for zone change on property at the intersection of Trenton Road and Sequoia Lane from R-1 Single Family Residential District to C-5 Highway & Commercial District *(RPC: Approval/Approval)*

3. **ORDINANCE 84-2015-16** (First Reading) Amending the Zoning Ordinance and map of the City of Clarksville, application of Gordon Seay for zone change on property at the intersection of Tylertown Road and Samantha Lane from R-2 Single Family Residential District and R-5 Residential District to R-4 Multiple Family Residential District *(RPC: Disapproval/Disapproval)*

4. **ORDINANCE 85-2015-16** (First Reading) Amending the Zoning Ordinance and map of the City of Clarksville, application of Reda Homebuilders, Inc. for zone change on property at the intersection of Fairview Lane and W. Rossview Road from R-1 Single Family Residential District to R-2 Single Family Residential District *(RPC: Approval/Approval)*

5. **ORDINANCE 86-2015-16** (First Reading) Amending the Zoning Ordinance and map of the City of Clarksville, application of Biltmore Landings Business Park, Johnny Piper-Agent, for zone change on property at the intersection of Wilma Rudolph Boulevard and Old Trenton Road from C-2 General Commercial District to R-4 Multiple Family Residential District *(RPC: Approval/Approval)*

2) CONSENT AGENDA

All items in this portion of the agenda are considered to be routine and non-controversial by the Council and may be approved by one motion; however, a member of the Council may request that an item be removed for separate consideration under the appropriate committee report:

1. **ORDINANCE 66-2015-16** (Second Reading) Amending the Official Code relative to city council compensation

2. **ORDINANCE 73-2015-16** (Second Reading) Amending the FY16 Fire & Rescue Budget for purchase of a rescue truck

3. **ORDINANCE 75-2015-16** (Second Reading) Amending the Official Code relative to the number of retail liquor store inside the city limits

4. **ORDINANCE 77-2015-16** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Chandrika Patel, Hayes & Sons Construction-Agent, for zone change on property at the intersection of Greenwood Avenue and Crossland Avenue from R-3 Three Family Residential District to C-2 General Commercial District

5. **ORDINANCE 78-2015-16** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Mary Durrett, et al, Cal McKay-Agent, for zone change on property at the intersection of Peachers Mill Road and West Boy Scout Road from AG Agricultural District to C-2 General Commercial District and R-4 Multiple Family Residential District

6. **ORDINANCE 79-2015-16** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of D. W. Durrett, et al, Cal McKay-Agent, for zone change on property at the intersection of Peachers Mill Road and West Boy Scout Road from AG Agricultural District to R-2 Single Family Residential District

7. **RESOLUTION 37-2015-16** Approving a retail liquor store Certificate of Compliance for Ramesh Kasetty and Sreelakshmi Kasetty for operation of Caddy's Discount Liquors, 1960-M Madison Street [current business relocating] *(CPD: No Criminal History)*

8. **RESOLUTION 38-2015-16** Approving a Certificate of Compliance for sale of wine in a food store for Don Frieson, Cynthia Moehring, Steven Zielske, Andrea Lasenby for Sam's East, Inc. *(CPD: No Criminal History)*

9. **RESOLUTION 39-2015-16** Approving a Certificate of Compliance for sale of wine in a food store for Michael Moore, Cynthia Moehring, Steven Zielske, Andrea Lazenby for Walmart #673 (3050 Wilma Rudolph Boulevard) *(CPD: No Criminal History)*

10. **RESOLUTION 40-2015-16** Approving a Certificate of Compliance for sale of wine in a food store for Michael Moore, Cynthia Moehring, Steven Zielske, Andrea Lazenby for Walmart #1075 (1680 Fort Campbell Boulevard) *(CPD: No Criminal History)*

11. **RESOLUTION 41-2015-16** Approving a Certificate of Compliance for sale of wine in a food store for Michael Moore, Cynthia Moehring, Steven Zielske, Andrea Lazenby for Walmart #3495 (2315 Madison Street *(CPD: No Criminal History)*

12. **RESOLUTION 42-2015-16** Approving a Certificate of Compliance for sale of wine in a food store for Michael Moore, Cynthia Moehring, Steven Zielske, Andrea Lazenby for Walmart #4469 (2551 Whitfield Road *(CPD: No Criminal History)*

13. **RESOLUTION 43-2015-16** Approving a Certificate of Compliance for sale of wine in a food store for Michael Moore, Cynthia Moehring, Steven Zielske, Andrea Lazenby for Walmart #4589 (216 Dover Road *(CPD: No Criminal History)*

14. **RESOLUTION 44-2015-16** Approving a Certificate of Compliance for sale of wine in a food store for Michael Moore, Cynthia Moehring, Steven Zielske, Andrea Lazenby for Walmart #4591 (408 Tiny Town Road) *(CPD: No Criminal History)*

15. Adoption of Minutes: March 3rd, March 22nd

16. Approval of Board Appointments:

    After Hours Establishment Board: Charlie Keene, Mary Catherine Roby (reappointments) – May 2016 through April 2018

    Airport Authority: John Hadley (fill unexpired term of Gary Mathews-resigned) - April 2016 through June 2017

    Board of Equalization: Doug Jackson (reappointment), Gary Harmon (replace Mark Kelly-term expired) – May 2016 through April 2018

3) FINANCE COMMITTEE
Joel Wallace, Chair

1. **ORDINANCE 80-2015-16** (First Reading) Authorizing purchase of Randall Arthur Property for the Red River Trail *(Finance Committee: Approval)*

2. **ORDINANCE 81-2015-16** (First Reading) Authorizing purchase of Cecil Radford property for wastewater system improvements *(Finance Committee: Approval)*

3. **RESOLUTION 35-2015-16** Accepting the 2017-2021 Public Improvements Program and Capital Projects Budget *(Finance Committee: Approval)*

4. **RESOLUTION 36-2015-16** Supporting a grant application for the Local Parks & Recreation Fund through the Tennessee Department of Environment & Conservation (Swan Lake Pool) *(Finance Committee: Approval)*

4) HOUSING & COMMUNITY DEVELOPMENT COMMITTEE
David Allen, Chair

5) GAS & WATER COMMITTEE
Wallace Redd, Chair

6) PARKS, RECREATION, GENERAL SERVICES
Bill Powers, Chair

7) PUBLIC SAFETY COMMITTEE
(Building & Codes, Fire & Rescue, Police)
Geno Grubbs, Chair

8) STREETS-TRANSPORTATION-GARAGE COMMITTEE
James Lewis, Chair

9) NEW BUSINESS

1. **ORDINANCE 74-2015-16** (First Reading; Postponed March 3rd) Amending the Official Code relative to the City of Clarksville Code of Ethics [2/3 majority of full Council required] *(Councilman Garrett)*

2. Reports on Debt Obligation ($16,850,000, $2,550,000, $1,240,000) *(Mayor McMillan)*

10) MAYOR AND STAFF REPORTS

11) PUBLIC COMMENTS

12) ADJOURNMENT

CITY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Clarksville City Council on: April 7, 2016. The public hearing will be held on: April 7, 2016.

CITY ORD. #: 82-2015-16 RPC CASE NUMBER: ZO-1-2016
Applicant: REGIONAL PLANNING COMMISSION
Request: Add Cell Tower Masking Provision for Communicaiton Towers

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 83-2015-16 RPC CASE NUMBER: Z-6-2016
Applicant: RANDY & DEBRA BUTTS
Location: fronting on the west ROW of Trenton Rd. 730 +/- feet north of the Trenton Rd. & Sequoia Ln. intersection.
Ward #: 11
Request: R-1 Single-Family Residential District
to
C-5 Highway & Arterial Commercial District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL

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CITY ORD. #: 84-2015-16 RPC CASE NUMBER: Z-7-2016
Applicant: GORDON SEAY
Location: fronting on the north ROW of Tylertown Rd. north of the Tylertown Rd. & Samantha Ln. intersection.
Ward #: 12
Request: R-2 Single-Family Residential District / R-5 Residential District
to
R-4 Multiple-Family Residential District

STAFF RECOMMENDATION: DISAPPROVAL
PLANNING COMMISSION RECOMMENDATION: DISAPPROVAL

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CITY ORD. #: 85-2015-16 RPC CASE NUMBER: Z-8-2016
Applicant: REDA HOME BUILDERS INC
Location: fronting on the north ROW of Fairview Ln. 133 +/- feet east of the Fairview Ln. & W. Rossview Rd. intersection
Ward #: 11
Request: R-1 Single-Family Residential District
to
R-2 Single-Family Residential District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL
****

CITY ORD. #: 86-2015-16 RPC CASE NUMBER: Z-9-2016
Applicant: BILTMORE LANDINGS BUSINESS PARK
Agent: Johnny Piper
Location: north of the Red River & fronting on the east ROW of Wilma Rudolph Blvd., 1,000 +/- feet southwest of the Wilma Rudolph Blvd. & Old Trenton Rd. intersection.
Ward #: 9
Request: C-2 General Commercial District
to
R-4 Multiple-Family Residential District

STAFF RECOMMENDATION: APPROVAL
PLANNING COMMISSION RECOMMENDATION: APPROVAL
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ORDINANCE -__-2015-16

AN ORDINANCE AMENDING THE CITY ZONING ORDINANCE OF THE CITY OF CLARKSVILLE, TENNESSEE, TO ADD MASKING PROVISIONS FOR COMMUNICATION TOWERS TO THE EXISTING CONDITIONS FOR APPROVAL

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE THAT THE FOLLOWING AMENDMENTS ARE HEREBY MADE TO THE CLARKSVILLE CITY ZONING ORDINANCE:

1. Under Chapter 5 "Land Use Development Standards and Procedures", Section 1 "Standards for Uses Permitted with Conditions (PC)", Subsection 10 "Other Uses Permitted with Conditions (PC)", "**Communication Towers**", Condition "**B. Location** " is hereby amended by adding the following sentences at the end of the paragraph:

   "If co-location is not feasible, the applicant shall provide such structure and technical information and other justifications as are necessary to document the reasons why co-location is not a viable option. Further, the applicant shall provide a list of all existing structures considered as alternatives to the proposed location, and shall provide a written explanation why the alternatives considered were either unacceptable or infeasible due to technical, physical or financial considerations."

2. Under Chapter 5 "Land Use Development Standards and Procedures", Section 1 "Standards for Uses Permitted with Conditions (PC)", Subsection 10 "Other Uses Permitted with Conditions (PC)", "**Communication Towers**" is hereby amended by adding the following condition after Condition "**B. Location**":

   "**C. Structure Masking**. Communication towers of two hundred (200) feet or less in height shall be of monopole structural design. Further, the applicant shall demonstrate for such towers that, through location, construction or masking (disguising or concealing), the proposed facility will have minimum visual impact upon the appearance of adjacent properties and the views and vistas of adjacent residential neighborhoods while remaining viable options for future co-location of communication towers."

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

O:\City Zoning Ordinance Amendments\Communication Towers\Communication Towers Masking Provision__Revised Draft.docx

1A

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

RPC MEETING DATE: 3/30/2016 **CASE NUMBER:** Z - 6 -2016

NAME OF APPLICANT: Randy & Debra Butts

AGENT:

GENERAL INFORMATION

PRESENT ZONING: R-1

PROPOSED ZONING: C-5

EXTENSION OF ZONE CLASSIFICATION: YES TO THE NORTH

APPLICANT'S STATEMENT FOR PROPOSED USE: Proposed multi-tenant business, commercial structure.

PROPERTY LOCATION: fronting on the west ROW of Trenton Rd. 730 +/- feet north of the Trenton Rd. & Sequoia Ln. intersection.

ACREAGE TO BE REZONED: 3.08

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Semi-wooded residential tract.
C-5 to the North, R-1 to the East, West, South

GROWTH PLAN AREA: CITY **TAX PLAT:** 41 **PARCEL(S):** 53.00

CIVIL DISTRICT: 6th

CITY COUNCIL WARD: 11 **COUNTY COMMISSION DISTRICT:** 1

PREVIOUS ZONING HISTORY:
(to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ JACK FRAZIER
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

1. No Gravity Sewer Available

2.

1a. COST TO ENGINEER/UTILITY DISTRICT:

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Traffic Assessment Required

3.

2a. COST TO STREET/HIGHWAY DEPT.:

3. DRAINAGE COMMENTS:

Comments Received From Department And They Had No Concerns.

4.

3a. DRAINAGE COST:

5.

4. CDE/CEMC:

4a. COST TO CDE/CEMC:

6.

5. CHARTER COMM./BELL SOUTH:

5a. COST TO CHARTER AND/OR BELLSOUTH:

7.

6. FIRE DEPT/EMERGENCY MGT.:

Comments Received From Department And They Had No Concerns.

6a. COST FIRE DEPT/EMERGENCY MGT.:

8.

7. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

7a. COST TO POLICE DEPT./SHERIFF'S DEPT:

8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments Received From Department And They Had No Concerns.

9.

8a. COST TO CITY/COUNTY BLDG. & CODES:

9. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

10.

9a. COST TO SCHOOL SYSTEM:

10. FT. CAMPBELL:

10a. COST TO FT. CAMPBELL:

11. OTHER COMMENTS:

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light and noise.

INFRASTRUCTURE:

WATER SOURCE: CITY **PIPE SIZE:**

SEWER SOURCE: CITY

ACCESSIBILITY: TRENTON RD.

DRAINAGE: SOUTH & WEST.

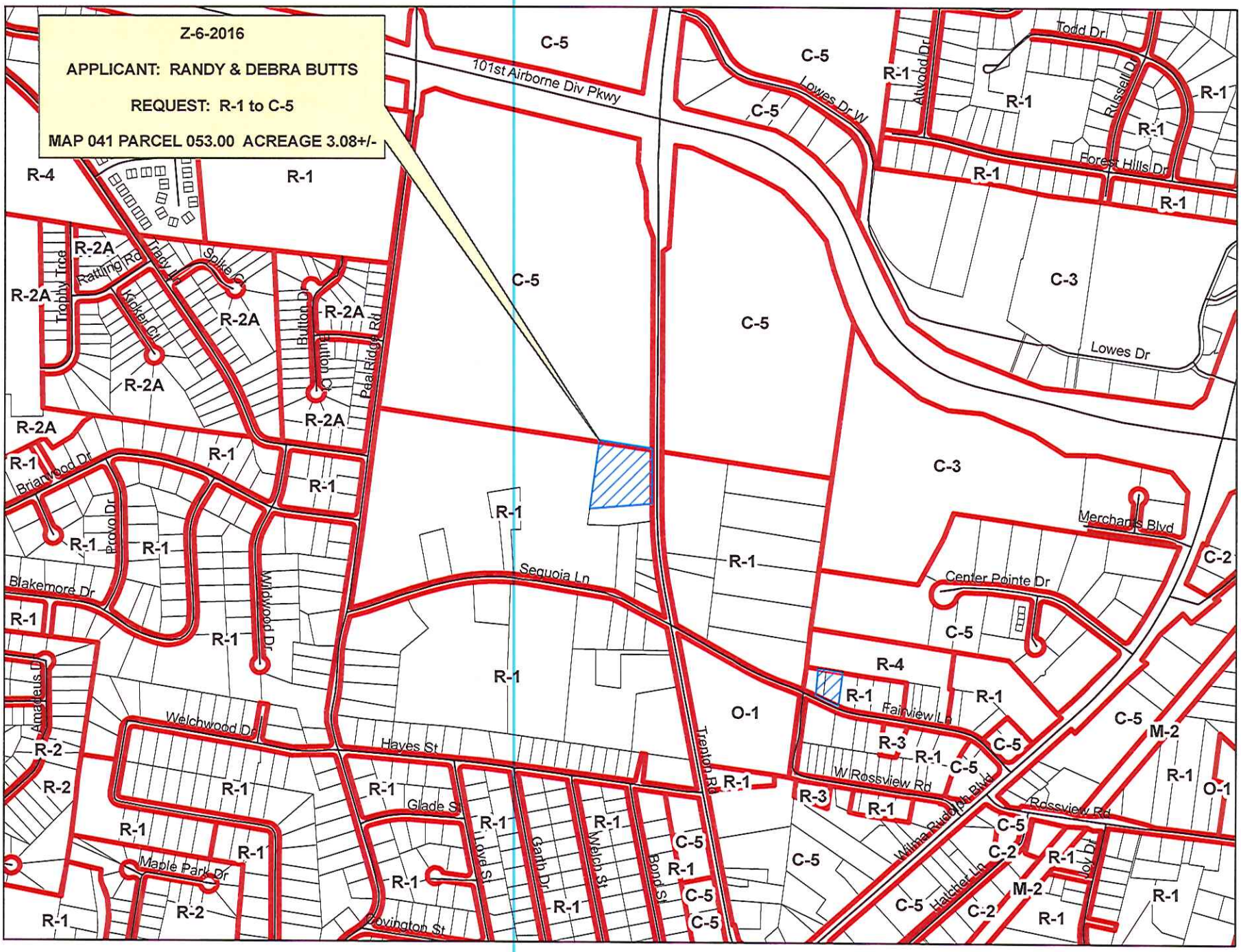
DEVELOPMENT ESTIMATES:	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		
ROAD MILES:		
POPULATION:		
ELEMENTARY SCHOOL STUDENTS:		
MIDDLE SCHOOL STUDENTS:		
HIGH SCHOOL STUDENTS:		

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Trenton Road Planning Area: The dominant transportation corridor in the area is I-24, strongly supported by Wilma Rudolph Blvd. & 101st Airborne Parkway. Exit 1 I-24 interchange with Trenton Road has seen tremendous growth since 2000.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with Growth Plan (as in the City) and adopted Land Use Plan.
2. Adequate infrastructure serves the site.
3. No adverse environmental issues were identified relative to this request.
4. The request is an extension of the existing C-5 zoning to the north. The property's topography slopes to a ravine to the west and south which provides a natural break / transition to the residential properties to the west and south.
5.


Z-6-2016
APPLICANT: RANDY & DEBRA BUTTS
REQUEST: R-1 to C-5
MAP 041 PARCEL 053.00 ACREAGE 3.08+/-
101st Airborne Div Pkwy
Lowes Dr W
Lowes Dr
Todd Dr
Atwood Dr
Russell Dr
Forest Hills Dr
Merchants Blvd
Center Pointe Dr
Fairview Ln
W Rossview Rd
Rossview Rd
Wilma Rudolph Blvd
Hatcher Ln
Trenton Rd
Sequoia Ln
Hayes St
Glade St
Lovel St
Garth Dr
Welch St
Bond St
Covington St
Welchwood Dr
Wildwood Dr
Maple Park Dr
Amadeus Dr
Blakemore Dr
Briarwood Dr
Provo Dr
Trophy Trce
Rattling Rd
Tady Ln
Spike Ct
Button Dr
Button Ct
Peal Ridge Rd
Kicker Ct
C-5
C-3
C-2
R-1
R-2
R-2A
R-3
R-4
M-2
O-1

CASE NUMBER: Z 6 2016 **MEETING DATE** 3/30/2016

APPLICANT: Randy & Debra Butts

PRESENT ZONING R-1 **PROPOSED ZONING** C-5

TAX PLAT # 41 **PARCEL** 53.00

GEN. LOCATION fronting on the west ROW of Trenton Rd. 730 +/- feet north of the Trenton Rd. & Sequoia Ln. intersection.

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PUBLIC COMMENTS

None received as of 10:00 a.m. on 3/30/2016 (jhb).

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

RPC MEETING DATE: 3/30/2016 **CASE NUMBER:** Z - 7 - 2016

NAME OF APPLICANT: Gordon Seay

AGENT:

GENERAL INFORMATION

PRESENT ZONING: R-2 R-5

PROPOSED ZONING: R-4

EXTENSION OF ZONE CLASSIFICATION: NO

APPLICANT'S STATEMENT FOR PROPOSED USE: Multifamily

PROPERTY LOCATION: fronting on the north ROW of Tylertown Rd. north of the Tylertown Rd. & Samantha Ln. intersection.

ACREAGE TO BE REZONED: 30.33

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Farmland with limited slope.
R-2 to North, East, South; R-1/R-1A to the west

GROWTH PLAN AREA: CITY **TAX PLAT:** 8 **PARCEL(S):** 4.00

CIVIL DISTRICT: 2nd

CITY COUNCIL WARD: 12 **COUNTY COMMISSION DISTRICT:** 19

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)
Z-27-2011 AG to C-1, O-1 & R-5 Staff/ RPC-Deferred (Withdrawn by Applicant)
Z-28-2011 AG to R-2A Staff-Approval RPC-Disapproval, Council-Disapproval
Z-35-2012 AG to R-2, R-5 & C-1 Staff/RPC-Approval, Council-Approval
S-79-2013
S-6-2015

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ JACK FRAZIER
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☒ ATT
- ☒ FIRE DEPARMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☒ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

1. Comments Received From Department And They Had No Concerns.

1a. COST TO ENGINEER/UTILITY DISTRICT:

2. Revise Traffic Assessment

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

2a. COST TO STREET/HIGHWAY DEPT.:

3. Comments Received From Department And They Had No Concerns.

3. DRAINAGE COMMENTS:

3a. DRAINAGE COST:

4. No Comment(s) Received

4. CDE/CEMC:

4a. COST TO CDE/CEMC:

5. Comments Received From Department And They Had No Concerns.

5. CHARTER COMM./BELL SOUTH:

5a. COST TO CHARTER AND/OR BELLSOUTH:

6. No Comment(s) Received

6. FIRE DEPT/EMERGENCY MGT.:

6a. COST FIRE DEPT/EMERGENCY MGT.:

7. Comments Received From Department And They Had No Concerns.

7. POLICE DEPT/SHERIFF'S OFFICE:

7a. COST TO POLICE DEPT./SHERIFF'S DEPT:

8. Comments Received From Department And They Had No Concerns.

8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

8a. COST TO CITY/COUNTY BLDG. & CODES:

9. This Development Has The Potential To Generate Numerous Additional Students In The Fastest Growing Region In The County. Northeast Elementary Is Currently Over 95% Capacity And Has 8 Portable Classrooms. Northeast Middle Is Currently Over Capacity And Has 6 Portable Classrooms. Housing Development Is Outpacing School Capacity In The Region.

9. SCHOOL SYSTEM:

ELEMENTARY:	
MIDDLE SCHOOL:	NORTHEAST
HIGH SCHOOL:	NORTHEAST

9a. COST TO SCHOOL SYSTEM:

10. FT. CAMPBELL:

10a. COST TO FT. CAMPBELL:

10.

11. OTHER COMMENTS:

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise.

INFRASTRUCTURE:

WATER SOURCE: CITY **PIPE SIZE:**

SEWER SOURCE: CITY

ACCESSIBILITY: TYLERTOWN RD.

DRAINAGE: VARIES

DEVELOPMENT ESTIMATES:	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		
ROAD MILES:		
POPULATION:		
ELEMENTARY SCHOOL STUDENTS:		
MIDDLE SCHOOL STUDENTS:		
HIGH SCHOOL STUDENTS:		

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Trenton Road Planning Area: The dominant transportation corridor in the area is I-24, strongly supported by Wilma Rudolph Blvd. & 101st Airborne Parkway. Exit 1 I-24 interchange with Trenton Road has seen tremendous growth since 2000.

STAFF RECOMMENDATION: **DISAPPROVAL**

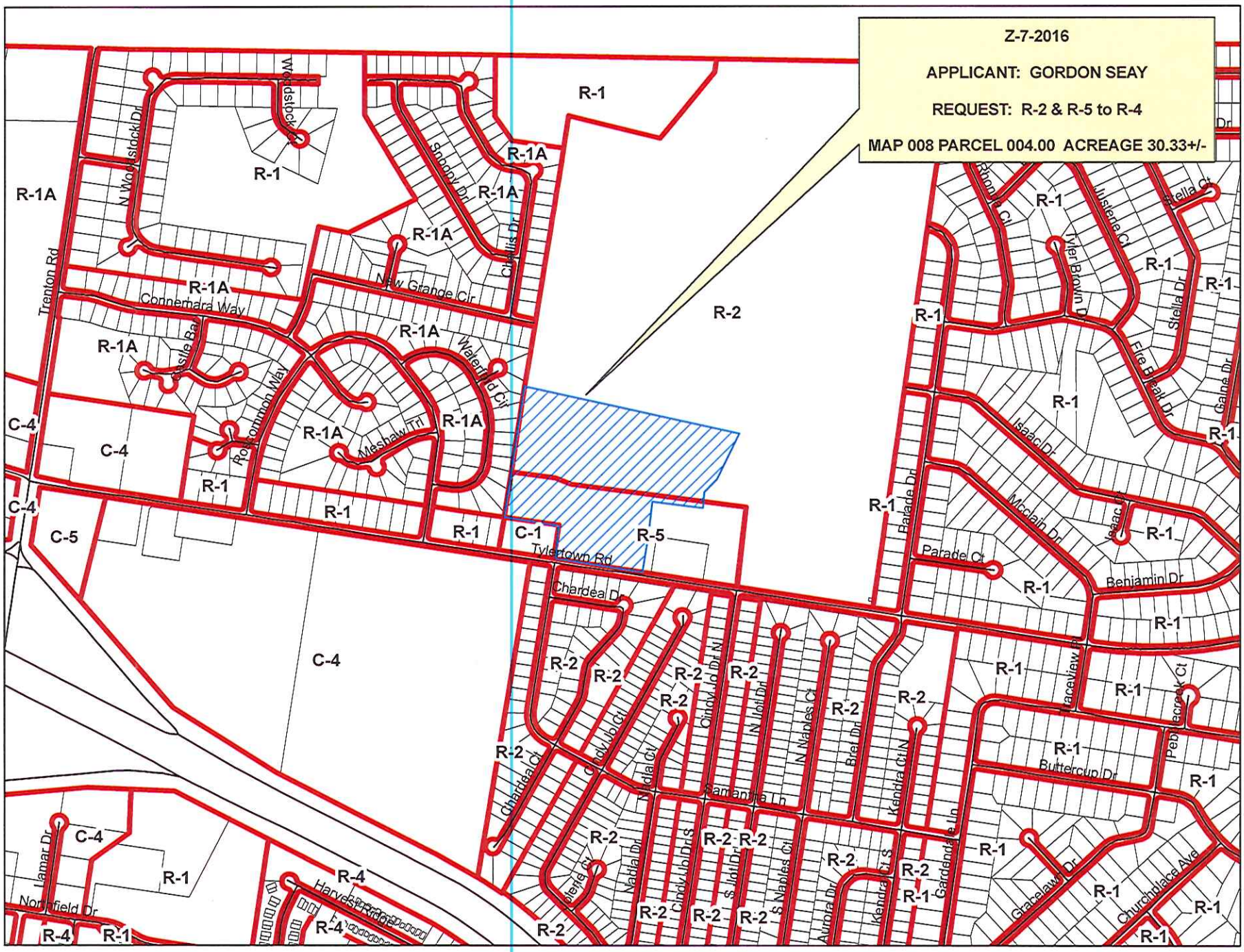
1. The proposed zoning request is consistent with Growth Plan (as in the City), but inconsistent the adopted Land Use Plan.

2. No adverse environmental issues were identified relative to this request.

3. The proposed R-4 multi-family residential district is not in character with the predominant surrounding single family zoning classifications.

4. While the existing R-5 Residential portions permit higher densities of residential development it is intended to be an compatible with surrounding single family developments as it is designed to permit units to be individually sold and owned on a fee simple basis as condominiums.

5.


Z-7-2016
APPLICANT: GORDON SEAY
REQUEST: R-2 & R-5 to R-4
MAP 008 PARCEL 004.00 ACREAGE 30.33+/-
R-1
R-1A
R-2
R-4
R-5
C-1
C-4
C-5
Woodstock Dr
N Woodstock Dr
Woodstock Ct
Snoopy Dr
Cibulis Dr
New Grange Cir
Connemara Way
Trenton Rd
Rockcommon Way
Meshaw Trl
Waterford Cir
Tyletown Rd
Chardeal Dr
Chardeal Ct
Cindy Lou Ct
Nadia Ct
Cindy Lou Dr N
N Lori Dr
N Naples Ct
Bret Dr
Kendra Ct N
Samantha Ln
S Lori Dr
S Naples Ct
Aurora Dr
Kendra Ct S
Gardendale Ln
Parade Dr
Parade Ct
Tyler Brown Dr
Rhonda Cir
Illusterre Ct
Stella Ct
Stella Dr
Fire Break Dr
Gaine Dr
Isaac Dr
Isaac Ct
McClain Dr
Benjamin Dr
Lakeview Dr
Pebblecreek Ct
Buttercup Dr
Grandview Dr
Churchplace Ave
Lamar Dr
Northfield Dr
Harvest Ridge

9

CASE NUMBER: Z 7 2016 **MEETING DATE** 3/30/2016

APPLICANT: Gordon Seay

PRESENT ZONING R-2 **PROPOSED ZONING** R-4

TAX PLAT # 8 **PARCEL** 4.00

GEN. LOCATION fronting on the north ROW of Tylertown Rd. north of the Tylertown Rd. & Samantha Ln. intersection.

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PUBLIC COMMENTS

See attached.

Z-7-2016

Spainhoward, John T

From: Burkhart, Judy
Sent: Monday, March 28, 2016 12:33 PM
To: Spainhoward, John T
Subject: FW: A message from your site visitor Charla Pugh

Gordon Seay case

-----Original Message-----
From: Charlareneepugh@hotmail.com [mailto:Charlareneepugh@hotmail.com]
Sent: Monday, March 28, 2016 12:04 PM
To: Burkhart, Judy
Subject: A message from your site visitor Charla Pugh

Visitor: Charla Pugh

Email Address: Charlareneepugh@hotmail.com

Message: Good Evening Planning commission,
I am writing in response to the application submitted by Gordon Seay to rezone an area off Tylertown (behind Waterford Circle and across from Samantha Ln). Please DO NOT allow apartments to be built in this area. There needs to be so much done to the roads in order to handle the amount of traffic flow BEFORE any large amount of housing is built. I understand there is a high need for housing in our area according to several expensive studies the city has conducted. But these studies are more than 4 years old. The traffic in the exit 1 area is beyond terrible. I encourage you to re-visit studies BEFORE allowing a rezoning plan like the one Mr. Seay has submitted. Please know there are petitions going around collecting signatures throughout the neighborhood supporting a "no zone change". Several neighbors plan to attend the meeting on March 30th. Also please note that because this is spring break week a lot of families are out of town. But, we who cannot attend the meeting on the 30th will attend the city council meeting on April 7th. Please, again. Do not allow the approval of Gordon Seays application to rezone for multifamily housing off Tylertown. Thank you.

11

Z-7-2016

Spainhoward, John T

From: Nelson, Mary
Sent: Wednesday, March 23, 2016 3:15 PM
To: Ripple, David; Spainhoward, John T
Subject: FW: Zoning Case Z-7-2016

From: Douglas Hite [mailto:drhite@hotmail.com]
Sent: Wednesday, March 23, 2016 2:35 PM
To: GDL_web Planning Commission
Subject: Zoning Case Z-7-2016

Respectfully requesting that zoning case Z-7-2016 be denied. There is already too much traffic@ exit 1 and especially on Tylertown Rd. A new traffic study needs to be done. It hasn't been done since a school and 2 new sub-divisions have been added. Not sure if Google will use Tylertown Rd.or not, but that is a possibility also. Hemlock workers used it. It is backed up enough that people cut through Roscommon Rd to reach Trenton Rd.

Thanks for your consideration
Douglas Hite
3899 Benjamin Dr.
931-220-6011

12

2-7-2016

Spainhoward, John T

From: Burkhart, Judy
Sent: Wednesday, March 23, 2016 2:00 PM
To: Spainhoward, John T
Subject: FW: A message from your site visitor Faye Turnbaugh

For the Seay file

-----Original Message-----
From: mrtsix3@bellsouth.net [mailto:mrtsix3@bellsouth.net]
Sent: Wednesday, March 23, 2016 1:59 PM
To: Burkhart, Judy
Subject: A message from your site visitor Faye Turnbaugh

Visitor: Faye Turnbaugh

Email Address: mrtsix3@bellsouth.net

Phone Number: 931-320-2441

Message: I am writing to let you know me and my husband Roger are against rezoning of property on Tylertown Road (the application was submitted by Gordon Seay) from R-2 residence/C-1 commercial to R-4 multi family.

We understand Rick Reda is proposing an apartment complex on Tylertown on this site and Tylertown Road is at capacity now! I understand there was a car count on this road in 2014 and there were around 7,000 cars a day. That was before Fox Crossing, Crosswind and a few other homes were built.

If you travel from Tylertown toward Trenton Road at that intersection it is next to impossible in early morning hours and from 4:00 until 6:00 pm to turn left. With the new Fire Station going in I would hate to live on Trenton Road and depend on the firemen coming to my home/business to put out the fire. Your home would burn before they got there due to traffic congestion.

And Tiny Town Road headed toward the light at Trenton is no better during the afternoon 4:00 to 6:00 pm. And if you are on I24 headed toward Clarksville and get off of exit 1 at Trenton road.....do not try to turn left onto Trenton. Very dangerous!

We need relief from more building at exit 1 until the roads can handle more traffic. We are at capacity now!

Thanks for reading my response and we will be at the Planning Meeting on March 30th at 2:00 pm and again April 7th at 7:00 pm along with many other concerned homeowners.

Z-7-2016

Spainhoward, John T

From: Burkhart, Judy
Sent: Wednesday, March 23, 2016 12:28 PM
To: Spainhoward, John T
Subject: FW: A message from your site visitor Linda Anderson

For the Case file

-----Original Message-----
From: lindaanderson0125@gmail.com [mailto:lindaanderson0125@gmail.com]
Sent: Wednesday, March 23, 2016 12:24 PM
To: Burkhart, Judy
Subject: A message from your site visitor Linda Anderson

Visitor: Linda Anderson

Email Address: lindaanderson0125@gmail.com

Phone Number: 931-920-2921 931 206-1710

Message: I would like to express my concern regarding the rezoning request by Gordon Seay to rezone the property on Tylertown Rd to a zoning that would allow apartments to be built in a residential single family neighborhood. The traffic at Trenton and Tylertown is already unsafe and congested. The impact on utilities and the school system as well as the residents would definiety be a negative result. Please do not pass the request .

(14)

2-7-2016

Petition to STOP re-zoning on Tylertown Road

(between new fire station and tree line/homes on Tylertown Road headed toward Trenton Road)

Amanda Amos
Chris Amos
John Fielder
Gina Fielder
Tomas Centeno
Brandie Brown
Ashley Fleur
Kyle Cotham
Christen Holcombe
Stephen Archele
TARYNN ARCHELE
Shina Culpepper
Chandra Moma
Adam Moma
Colleen King
Jack King
Edward Wyatt
Anthony Wyatt
[illegible]
[illegible]
[illegible]
Meghan Robinson
D[illegible] HENDEL
Ryan Campbell
Coda Nickle
Terry Canny
James Cochran
Courtney Cochran
Brian Meroni
Kara Meroni
Amy Hall
Willie Clark
Lynell Clark
Ashley German
Isaac German
MARC MCCLROY
JESSICA MCCLROY
59 COLDY MYERS

Catherine Duran
James Armaghost
Ruben Messina
Courtney Ringel
Evan Ringel
Bonnie Duncan
Robert Duncan
Colleen Donahue
Scott Donahue
Raleigh Whelan
Monique Eddins
Leslie Robinson
Frederick Robinson III
Cassandra Partee
Eddie Partee
Stacey Fisher
56 Ronnie Fisher
Roger Lee Turnbaugh
Lisa Turnbaugh
CARL BIBB
[illegible]
[illegible]
[illegible]
Johnnie Cory
JOHN LEVAN
LORI LEVAN
TAREN LEVAN
67 TYLER LEVAN
Bill McBurnaugh
69 [illegible]
[illegible]
71 LINDA TUTOR
72 SHERIE HALL
73 NORMAN BRUCE
74 [illegible]
49

contact us - type message
Planning Commission → WWW.CMCRPC.COM

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2-7-2016

Petition Clarksville, TN

UGENT: Zoning change affecting Tylertown.

The city of Clarksville wants to rezone the field on Tylertown where the new fire station is being built. For us residents, this brings in more traffic to an already congested area and lowering property value. Please sign to support the Exit 1 area and stand together to vote AGAINST this rezoning issue. City Council will vote on April 7th, 2016 at 7pm.

*Clarksville-Montgomery County Regional Planning Commission public notice letter attached.

Name	Email	Street Address	Zip Code
1 Sherrie Hinton		905 Kenwood Dr	37043
2 Sly Coats	931-206-3401	3137 Carrie Tyler	37043
3 Abigail Coats	" "	" "	"
4 Dawn [illegible]	931-801-3719	2154 Trish Trail	37040
5 Barbara [illegible]		816 Creek Stone Dr	37040
6 Kim Crandall	KC4ahome@aol.com	2394 Goldenrye ct	37042
7 Ashley Doolan	931-302-8625		37042
8 Kyong Craig	931-905-2576	1500 Big Sam ct	37042
9 Nancy Hill		3513 Teal Dr	37042
10 Lisa Brady	Lisa Brady70@outlook.com	1552 Edgewater Ln	37043
11 Peggy Vaughn	594 Dunbar Rd	Peggysvaughn@gmail.com	37010
12 Rosie Miller		136 Alexander Blvd	37040
13 Noble Jack		4830 Clear Springs	37040
14 M. George		" " "	37040
15 Cheryl Berardo	cheryl berardo@aol.com		
16 Randy Hesse	randyhesse@yahoo.com	1969 Patton Rd	37042
17 melissa mcspadden	mgkschick@gmail.com	3805 Parade Dr	37040
18 mike mcspadden	[illegible]	3805 Parade Dr.	37040
19 Nikki Fortus	baby.butterflies2012@gmail	3805 Parade Dr.	37040
20 Sherry Hedakowski		3805 Parade Dr	37040
21 Freeman Hedakowski		3805 Parade Dr	37040
22 Joseph mcspadden	931-444-8127	3805 Parade Dr	37040
23 Curtis Mengs		3805 Parade Dr.	37040
24 Dinin [illegible]	[illegible]	3501 Parade	37043
25 Carolyn Peaches	931-362-9294	2936 Pace Rd	3704[illegible]
26 Linda Juong	lindawongusa1@aol.com	3825 Parade Dr.	37040
27 Errol Wong	lindawongusa1@aol.com	3825 Parade Dr.	37040
28 Doris Flewellen		3825 Parade Dr.	37040
29 CV Alexander	595 Peachers Mill Rd	647-7557	37042
30 Nina Alexander	595 Peachers Mill Rd	896-4104	37042

City/ city council

	Name	From	Comments
1.	Kathryn Irby	GULFPORT, MS	
2.	Erica Holmgren	Clarksville, TN	
3.	Nicole McMahon	Clarksville, TN	
4.	Alisa Shepherd	Clarksville, TN	
5.	Amy Jackson	Clarksville, TN	
6.	Maurice L. Monserez	Clarksville, TN	I'm against of re-zoning for apartment, this will bring in more Crime to our area.
7.	Amy Miears	Clarksville, TN	Please sign.
8.	Lynn Radford	Clarksville, TN	Traffic concern...
9.	Jennifer Christian	Clarksville, TN	
10.	Carol Tebay	Clarksville, TN	Crime and traffic concern.
11.	Kevin Heinrich	Clarksville, TN	Major traffic issues.
12.	Stephen Efkovics	Clarksville, TN	
13.	Barry Cunningham	Clarksville, TN	
14.	Leigh Towe	Clarksville, TN	I grew up on Tylertown Rd. when it was rr15, 43 years I have lived on this road. I have never seen this road so busy and I would not appreciate having apartment buildings right down the road from me. The added congestion to an already overly congested road and bringing down all of our property values is not welcome!!
15.	Sarah Sedlacek	Clarksville, TN	Our family does not agree with the zoning change. I believe the area should remain single family housing.
16.	Melissa Ratliff	Clarksville, TN	
17.	Cody Sedlacek	Clarksville, TN	The roads already cannot support the traffic level. Additionally, this is a disservice to those who bought single family homes in good faith. There are no other apartments around here, but numerous neighborhoods of houses. Apartments for a few will adversely affect property values of many. Vote this down.
18.	Amanda Bailey	Clarksville, TN	
19.	Albert Perrone	Clarksville, TN	
20.	Ashley Fleming	Clarksville, TN	
21.	lori collings	clarksville, TN	
22.	John Patti	Clarksville, TN	

	Name	From	Comments
23.	James Rau	Clarksville, TN	Traffic is already pushing the limits of Tylertown and Trenton Rd. These roads cannot support that much additional traffic. I do not see or hear any of our elected representatives voicing any concern. I think we know where their support lies.
24.	Melissa Stevens	Clarksville, TN	
25.	Denise Mitchell	Clarksville, TN	
26.	Rebecca Becker	Clarksville, TN	
27.	Heidi Mcrorie	Clarksville, TN	
28.	Danny Fernandez	Clarksville, TN	
29.	Joseph Holden	Clarksville, TN	
30.	Alysha Jackson	Clarksville, TN	
31.	David Holder	Clarksville, TN	
32.	DONNA WYATT	Clarksville, TN	Have family down Tylertown. It takes forever to pull out onto Trenton Rd. The amount of cars on that road is wrong. Planning commission should truly do a better job than they are doing to rectify that. Apartments would be a bad idea.
33.	James Cooper	Clarksville, TN	
34.	Nathan Ramey	Clarksville, TN	
35.	Holly Ramey	Clarksville, TN	Too much traffic as it is on Tylertown. No need to add to the problem and Lower the values of existing properties!
36.	Carolyn Goggin	Clarksville, TN	
37.	Geraldine Freeman	Clarksville, TN	Tylertown can't take any more traffic it is congested already the town should widen the street if anything.
38.	Victoria Darnall	Clarksville, TN	The traffic just to get to turn onto Trenton is horrendous. Makes my work commute to post a million times worse.
39.	Kari Bross	Clarksville, TN	
40.	Hannah Wilson	Clarksville, TN	
41.	Adam Baca	Clarksville, TN	
42.	Erica Ramos	Clarksville, TN	
43.	Tim Edwards	Clarksville, TN	This rezoning would be a horrible mistake and stress the already suffering city infrastructure in this area of town.
44.	Liz Henderson	Clarksville, TN	
45.	Tracy Holder	Clarksville, TN	
46.	Colin Kinsey	Clarksville, TN	
47.	Tiffany Musselman	Clarksville, TN	
48.	Kimberly White	Clarksville, TN	
49.	Kristen Hall	Clarksville, TN	

	Name	From	Comments
51.	Ramona Powell	Clarksville, TN	
52.	Stephanie Crumley	Clarksville, TN	
53.	Brians Alderman	Clarksville, TN	
54.	Krystal Haseltine	Clarksville, TN	The schools are already congested in our area with sometimes students attempting to fit 3 on a seat.
55.	Eric Bross	Clarksville, TN	
56.	Donald Gorman	Clarksville, TN	
57.	Brittany White	Clarksville, TN	
58.	Danielle Gorman	Clarksville, TN	
59.	Julianne Bakke	Clarksville, TN	
60.	Samantha Meravy	Clarksville, TN	
61.	Camille Hagemann	Clarksville, TN	
62.	Daniel Haseltine	Clarksville, TN	
63.	Steven Montgomery	Clarksville, TN	
64.	Samantha Gonzalez	Clarksville, TN	
65.	Torie Ryan	Clarksville, TN	
66.	Gloria Rohra	Clarksville, TN	
67.	Valerie Padur	Clarksville, TN	
68.	Rebecca Giordano	Clarksville, TN	
69.	Melissa Woolford	Clarksville, TN	
70.	Dena Borchick	Clarksville, TN	
71.	Joyce Graham	Clarksville, TN	My home is my investment...please do not rezone
72.	Caroline Claypool	Clarksville, TN	
73.	Erica Otwell	Clarksville, TN	
74.	Charles Spears	Clarksville, TN	
75.	James Vickery	Clarksville, TN	
76.	Elizabeth French	Clarksville, TN	Please do not allow any more building in this area. We already have a traffic issue and plumbing issues.
77.	Casey Efkovics	Clarksville, TN	
78.	Benjamin Mitchell	Clarksville, TN	
79.	Christopher Kane	Clarksville, TN	
80.	Courtney H	Clarksville, TN	It's a nice area and we need to keep it this way. Traffic is already bad enough. Why add more to an already congested area?

	Name	From	Comments
81.	Robert Bell	CLARKSVILLE, TN	The roads do not even support the current population.
82.	Diane Throgmorton	Clarksville, TN	
83.	Helen Etson	Clarksville, TN	
84.	Sarah Hicks	Clarksville, TN	
85.	Rania Seifen	Clarksville, TN	
86.	Jaime Brooks	Clarksville, TN	
87.	Courtney Smith	Clarksville, TN	
88.	Cheree Webster	Cl9, TN	
89.	Jacqueline Couch	Clarksville, TN	
90.	Judith Gordon	Clarksville, TN	
91.	Ashlee Moore	Clarksville, TN	
92.	Ashley Bratcher	Clarksville, TN	
93.	Allison Boorn	Clarksville, TN	
94.	Erin Powell	Clarksville, TN	
95.	Bonnie Duncan	Clarksville, TN	
96.	Shelean Jones	Clarksville, TN	
97.	Catina Reeves	Clarksville, TN	
98.	Whitney Freno	Fort Riley, KS	
99.	Janna Suiter	Clarksville, TN	
100.	Ricky Scott	Clarksville, TN	
101.	Justin Bratcher	Savannah, GA	
102.	Caroline Rakoce	Clarksville, TN	
103.	Jackie Thomas	Clarksville, TN	
104.	Debra Main	Clarksville, TN	Put a playground there...we need it more than more houses
105.	Hayley Beall	Clarksville, TN	
106.	Karen Loux	Clarksville, TN	We have enough homes as is in the Tylertown area and the traffic is congested and "dangerous" getting on Trenton Rd.
107.	Timothy Robertson	Clarksville, TN	
108.	Garrett Winn	clarksville, TN	
109.	Vivian Robertson	Clarksville, TN	
110.	angie sholar	clarksville, TN	
111.	Angel Pupplo	Clarksville, TN	This part of town is over populated. In the last 3 years we have had to add 2 new elementary schools and more to come. Enough is enough. Expansion is good but do it on the other side of town that has more room.

	Name	From	Comments
112.	Angela Posey-Jeffries	Clarksville, TN	I've lived in Tylertown for the past 11 years. I've watched my neighborhood grow quickly as has the entire Exit 1 area. However, the growth has not been entirely positive. The amount of traffic has grown tremendously yet traffic patterns/road conditions have remained stagnate with the exception of Tiny Town Road. The increase of lanes and traffic signals were helpful at first but with the rapid growth experienced at Exit 1 even Tiny Town Rd. has become extremely crowded and dangerous. Our city officials need to spend some time in our area dealing with the onslaught of traffic from Tylertown Rd, Trenton Rd., Exit 1 (both East and West exits from I-24), and Tiny Town Rd. Yes, the additional fire station on Tyler Town Rd. makes sense due to the expanding neighborhood construction and school development but changing our area's residential zoning will only bring more traffic, increase the likelihood of increased crime rates, and the lowering of property value. Please heed the voices and desires of the residents that will be impacted with the proposed rezoning. Our tax dollars would be better spent with improved traffic condtions, strategically placed traffic signals, and the development of a park on our side of town. Make Tylertown a place where families feel safe again.
113.	Amanda Hill	Clarksville, TN	I will put my house on the market immediately if the permit gets accepted
114.	Dawn Sallet	Clarksville, TN	I already have to sit at that stop sign on Tylertown and Trenton for 15 mins before its my turn. And then have to wait another 15 minutes before I can make a left turn.
115.	Bradley Rakoce	Clarksville, TN	
116.	Sarah Spurlin	Clarksville, TN	
118.	Michelle Foltz	Clarksville, TN	Traffic and crime
119.	Lauren French	Owensboro, KY	This will greatly congest the area and devalue the homes!!!!!
120.	ALEXANDRIA Sand	Clarksville, TN	
122.	Howard Towe	Clarksville, TN	Our streets are over run, with traffic. And we already have flooding in surrounding areas. The city has done nothing to improve Our streets , sewer or anything else. We have enough cats speeding through the area now. The police are no help. You don't even see them anymore.
123.	Michael McGraw	Clarksville, TN	
124.	Sarah Steffenhagen	Clarksville, TN	
125.	Kourtney Vela	Clarksville, TN	
126.	Rilynn Brooks	Clarksville, TN	

	Name	From	Comments
127.	JaShanna McBryant	Clarksville, TN	
128.	Kelli Zink	Clarksville, TN	
129.	Lauren Dougherty	Carthage, NC	
130.	Kari Childs	Clarksville, TN	
131.	Casey Winn	Clarksville, TN	
132.	Mark McNeilly	Clarksville, TN	
133.	Kellie Naseman	Clarksville, TN	
134.	Noah Claypool	Clarksville, TN	
135.	Kellie Gunderman	Clarksville, TN	
136.	Monica MORRISON	Clarksville, TN	
137.	Anthony Vela	Clarksville, TN	
139.	Phillip Foltz	Clarksville, TN	Infrastructure will not support addition. Apartments will decrease home values.
140.	Erin Consuegra	Clarksville, TN	
141.	Kellie Brooks	Clarksville, TN	
142.	Jesus Consuegra	Clarksville, TN	
143.	Stacy Pomeroy	Clarksville, TN	
144.	Sean Sullivan	Clarksville, TN	
145.	Logan Pomeroy	Clarksville, TN	
146.	Leah Chance	Clarksville, TN	
147.	Amy Flynn	Clarksville, TN	
148.	Christina Hayes	Clarksville, TN	
149.	Douglas Hite	Clarksville, TN	I do NOT want apartments on Tylertown.
150.	Leslie Hite-Mannen	CLARKSVILLE, TN	
151.	Brenda Roman	Clarksville, TN	
152.	Michael Cox	Clarksville, TN	
153.	Jermecia Turner	Clarksville, TN	
154.	Helen Grunow	St Marys, Australia	
155.	Anna Tanner	Clarksville, TN	
156.	Ashley Greenfield	Clarksville, TN	
157.	Jeremy Miears	Clarksville, TN	
158.	kyron thomas	clarksville, TN	
159.	Krystle Randolph	Clarksville, TN	
160.	Jack Johnson	Clarksville, TN	
161.	Emily Monnette	Clarksville, TN	

	Name	From	Comments
162.	Caroline Martinez	Clarksville, TN	
163.	Jessica Clement	Clarksville, TN	
164.	Cindy Temme	Clarksville, TN	
165.	Dominic Hill	Clarksville, TN	
166.	Valerie Eierman	Clarksville, TN	
167.	Bronson Madero	Clarksville, TN	
168.	Sondra Henry	Clarksville, TN	to much traffic as it is, with an apartment building it would be terrible.
169.	Carmen Madero	Belleville, IL	
170.	Thomas Wallace	Clarksville, TN	
171.	Katie Gallegos	Clarksville, TN	
172.	Lindsey Madero	Clarksville, TN	
173.	Cindy Gourlie	Clarksville, TN	The traffic on tylertown and Trenton road still has not been addressed and there is no way any more volume can be added.
174.	Amanda Vallera	Clarksville, TN	
175.	Ed Madero	Belleville, IL	62221
176.	Evan Hill	Clarksville, TN	
177.	Rebecca Camacho	Clarksville, TN	
178.	Jessica Montgomery	Clarksville, TN	
179.	Dawn Silva	CLARKSVILLE, TN	
180.	Yuri Rodriguez	Clarksville, TN	
181.	Jason Gourlie	Clarksville, TN	Apartments are ridiculous without a light at trenton and tylertown. and a single lane. Traffic will be backed up for a mile.
182.	Diane Martin	Clarksville, TN	
183.	Debbie Cunningham	Clarksville, TN	
184.	Tonya Terry	Clarksville, TN	
185.	Tina Helton	Clarksville, TN	
186.	Robert West	Clarksville, TN	
187.	jennifer holmgren	clarksville, TN	
188.	Steven Rodriguez	Clarksville, TN	
189.	Georgia West	Clarksville, TN	
190.	Jade Kearney	Clarksville, TN	
191.	Carman Mccann	Clarksville, TN	
192.	Shawn Holmgren	Clarksville, TN	

	Name	From	Comments
193.	Amanda Andersen	Clarksville, TN	
194.	Nicole Edgeman	Clarksville, TN	
195.	Marina Head	Clarksville, TN	
196.	Bernita Daniel-Boles	Clarksville, TN	
197.	Roger Turnbaugh	Clarksville, TN	
198.	Georgia West	Clarksville, TN	
199.	Melissa Marley	Clarksville, TN	Terrible traffic and rising crime rates are bad enough but will intensify if this happens. :/ How can this area accommodate any more people until the road infrastructure is addressed? Pretty soon there will be so much traffic we'll be trapped.
200.	Laura Ball	Clarksville, TN	
201.	Jennifer Thomas	Clarksville, TN	
202.	Tammy Frawley	Clarksville, TN	
203.	Robert Shiflett	Clarksville, TN	
204.	Kimberly Hixson	Clarksville, TN	
205.	Chandra Moma	Clarksville, TN	We already have too many homes in this area. Do you know what this does to properly value when you inflate the market. I own several homes here and I can't sell or even rent them out at times because the new housing market is so saturated.
206.	Keith Frawley	Clarksville, TN	Start taking care of the infrastructure we currently have and slow the building for profit.
207.	Stormi Wagley	Clarksville, TN	
208.	ryan hoeffer	clarksville, TN	This is a very bad idea, traffic would be horrible and the value of my brand new house will drop. Totally against this.
209.	Isabella Nicolaides	SACRAMENTO, CA	
210.	Jessica Smith	Clarksville, TN	
211.	Amber Schroeder	Clarksville, TN	
212.	Melissa Veloz	Clarksville, TN	
213.	Kendall Kinsey	Clarksville, TN	We purposely bought in this area because there were no apartment complexes!
214.	Monica Reed	Clarksville, TN	
215.	Danielle Kovacs	Clarksville, TN	
216.	Bryan Louzensky	Clarksville, TN	
217.	Tiffany Fogg	Clarksville, TN	
218.	Cecilia Rovira	Clarksville, TN	

	Name	From	Comments
219.	Tina Spak	Clarksville, TN	The traffic pattern in this area is horrible already and seems to get worse each day with impatient drivers causing accidents. No more! This area has seen tremendous growth in the past 15 years and can't handle anymore! NO to the rezone!
220.	Christina Palmer	Clarksville, TN	
221.	Michele G.	Clarksville, TN	We purposely chose this side of town to live on due to the smaller main roads & less traffic. The traffic is HORRIBLE already on Tylertown, and getting in & out of our neighborhood. There is no more room for growth over here! Not safely, anyway! NO REZONE!!!
222.	David Powers	Clarksville, TN	The infrastructure will not support multiple apartments. With the added traffic going to and from Oakland School, plus the new firehouse, I guess you want the firetruck stuck in traffic gridlock. Think Clarksville, oh wait you don't that's the problem.
223.	Elvira Williams	Clarksville, TN	We have already to much Traffic, Crime and Suptevisions as it is!
224.	Melissa Powers	clarksville, TN	
225.	Lela Eagle	Clarksville, TN	
226.	Carolina Cardona	Clarksville, TN	
227.	Courtney Cochran	Clarksville, TN	
228.	Marriah Daye	Clarksville, TN	
229.	Marissa Dyling	Clarksville, TN	
230.	Jessica Geraci	Clarksville, TN	
231.	Sanjay Rohra	Clarksville, TN	
232.	Lauren Thompson	Clarksville, TN	
233.	Nathanael Thompson	Clarksville, TN	
234.	Maria Thomas	Clarksville, TN	
235.	Michele Tuel	Clarksville, TN	
236.	Patricia Raffel	RALEIGH, NC	
237.	Paulett Simunich	JOHNSTOWN, PA	
238.	Josh Lockwood	Clarksville, TN	
239.	Scott thomas	Clarksville, TN	
240.	Angela Petersen	Clarksville, TN	
241.	Faith Willis	Clarksville, TN	
242.	Carrie Reap	Clarksville, TN	
243.	Vivian Weston	Clarksville, TN	

	Name	From	Comments
244.	Brenda Eaton	Clarksville, TN	I moved in this area for the country scenery years ago. My house is my investment. It has constantly been growing. We need to think about safety. It is congested enough. We DON'T need Rezoning and Apartments built on Tylertown Rd.
245.	Brandon England	Clarksville, TN	
246.	Violet D	Clarksville, TN	
247.	James Root	Clarksville, TN	
248.	Brenda Albritton	Clarksville, TN	Tylertown Rd. is increasingly becoming more congested. The current infrastructure will not accommodate multiple apartment complexes in the area. Crime is already on the rise in this location. Building apartments will only cause an uptake in criminal activity. Please do not zone the area for apartment building.
249.	Steven Doan	Clarksville, TN	
250.	Krystal Doan	Clarksville, TN	
251.	Molly Decker	Clarksville, TN	
252.	Megan England	Clarksville, TN	
253.	Samantha Brees	Clarksville, TN	
254.	Elizabeth Sibal	Clarksville, TN	
255.	Dan Willis	Clarksville, TN	
256.	Angela Moran	Clarksville, TN	
257.	Mary Burress Burress	Woodlawn, TN	
258.	Laura Heglund	Clarksville, TN	
259.	Chad Wilkerson	Clarksville, TN	This will directly impact the quality of life in my neighborhood as well as the property values therein. The explosion of residential housing has already saturated the market North of I24. Please stop further development in this area, but if there must be further development, let it be single family homes rather than apartments that greatly financially devalue surrounding residential areas.
260.	Daphne Lampkin	Clarksville, TN	
261.	Lisa Treat	Clarksville, TN	
262.	Sarah Chavez	Clarksville, TN	
263.	Joshua Etson	Clarksville, TN	
264.	Ryan Deming	Clarksville, TN	
265.	Stacy Coombs	Clarksville, TN	
266.	gerald williams	Clarksville, TN	Putting an apartment complex right next to a completely single family residence makes absolutely no sense. Tyler-town road is already congested, crime is *(continues on next page)*

	Name	From	Comments
266.	gerald williams	Clarksville, TN	*(continued from previous page)* getting worse in the surrounding neighborhoods and apartment complexes often bring tenants that normally aren't very neighborhood friendly.
267.	Francisco Rosado	CLARKSVILLE, TN	
268.	sarah parker	Clarksville, TN	
269.	Carolyn Hooper	Clarksville, TN	
270.	Andrew prieto	Clarksville, TN	
271.	Doug Hilliard	Clarksville, TN	We already have to much traffic on Tylertown, and Trenton as it is. It takes forever to get off of Tylertown onto Trenton now. And the crime rate is growing as it is. When we bought our house 2 years ago. We loved our quiet neighborhood. We thought it would be safe for our family. We are starting to wonder about it now.
272.	Josh Crouch	Clarksville, TN	Crime rates are higher with multifamily housing and we don't want that here!
273.	Tana Avila	Clarksville, TN	
274.	Brittany Lynch	Clarksville, TN	
275.	Sara Lewis	Clarksville, TN	
276.	Catrina Steffenhagen	Clarksville, TN	
277.	Chris Pugh	Clarksville, TN	
278.	Cindy Haseltine	Clarksville, TN	
279.	Cathleen Fight	Clarksville, TN	
280.	Kristen Pantoja	Clarksville, TN	I'll be moving to this area in a few months and I don't want zoning issues to affect my property value. I chose this area for a reason and don't want it ruined.
281.	Frank Rovira	Clarksville, TN	
282.	Destiny Bross	Clarksville, TN	
283.	Ashley Riley	Clarksville, TN	
284.	Rachel Fernandez	Clarksville, TN	The traffic in this area is already too congested, building an apartment complex will increase the amount of people in this area, thus making it even more unsafe.
285.	Melissa Bates	Clarksville, TN	
286.	louvenia peavie	Clarksville, TN	
287.	Ashleigh Mann	Clarksville, TN	
288.	Sarah Spears	Clarksville, TN	
289.	Sarah Ray	Clarksville, TN	
290.	Angel Faulkner	Clarksville, TN	
291.	Sandra Hale	Clarksville, TN	
292.	amanda crouch	clarksville, TN	

	Name	From	Comments
293.	Sydney Leslie	Clarksville, TN	
294.	Christina Smith	Clarksville, TN	To much traffic as it is with the subdivisions. The traffic is the main issue.
295.	Lisa Marlowe	Clarksville, TN	
296.	Nicholas Stockam	Clarksville, TN	
297.	Erica Erickson	Auburn, KY	
298.	Brandy Nikes	Clarksville, TN	
299.	MAGGIE STRITZINGER	CLARKSVILLE, TN	
300.	Adam Holmgren	Clarksville, TN	
301.	Sheila Dewitt	Clarksville, TN	
302.	Megan Beard	Clarksville, TN	
303.	Jacqueline Powers	Clarksville, TN	
304.	Camila DeVeau Biter	Clarksville, TN	
305.	Melinda Toupin	Clarksville, TN	
306.	elle lipinski	Clarksville, TN	
307.	Kim Wooley	Clarksville, TN	
308.	Melissa Bailey	Clarksville, TN	Absolutely NO apartments NO! NO! NO!
309.	Iris Alfonso	Clarksville, TN	
310.	A G	Clarksville, TN	
311.	Ladonna Fonseca	Old Hickory, TN	
312.	Mattilin Jacobs	Hopkinsville, KY	
313.	Laurie Cobb	Clarksville, TN	
314.	Sabine Fox	Clarksville, TN	I think Clarksville needs to slow down with building on every field or every little bit of wooded area left in town. Sadly now most of Clarksville's charm is gone and we become just another big city with ridiculous traffic to fight everyday and high crime rates.
315.	Deanna Bice	Clarksville, TN	
316.	Tammy Pena	Clarksville, TN	
317.	Michael Pomeroy	Clarksville, TN	
318.	Jeffrey Cobb	Clarksville, TN	
319.	Marcia Rickley	Clarksville, TN	
320.	Brian Bailey	Clarksville, TN	
321.	Darlene Adkins Stump	Clarksville, TN	
322.	JODI TURLEY	CLARKSVILLE, TN	

	Name	From	Comments
323.	Amanda Peck	Clarksville, TN	
324.	Claudette Sims	Clarksville, TN	
325.	Ashley Pearce	Clarksville, TN	
326.	Patricia Peveler	Clarksville, TN	
327.	Samantha Graham	Clarksville, TN	We don't need anymore apartments!
328.	PAM Thomas	Clarksville, TN	
329.	Brooke Valle	Clarksville, TN	The area does not need more commercial business.
330.	Chris Bville	Clarksville, TN	
332.	Meagan Dagnan	Clarksville, TN	
333.	Margaret Howes	Clarksvile, TN	
334.	Chelsea Smith	Elkridge, MD	
335.	Jacqueline Martin	Clarksville, TN	
336.	David Stump	Clarksville, TN	
337.	keith lampkin	Clarksville, TN	Tylertown REPORT FROM TYLERTOWN RESIDENTS TYPE: Rezoning APPLICATION NUMBER: Z-7-2016 PETITIONER: Gordon Seay LOCATION OF PROPERTY: The property is located on the north side of Tylertown Road, north of the intersection of Samantha Lane and Tylertown Road. 0.5 Tenths of a mile west of the Trenton Road Tylertown Road Intersection. REQUEST: The applicant, is requesting 32.32 acres +/- be rezoned from R-5 Single family Residential and C-1 Neighborhood Commercial to R-4 Multifamily Residential. STAFF REVIEW: A. EXISTING LAND USE: Vacant B. PROPOSED LAND USE: Multifamily Residential C. EXISTING ZONING: C-1 and R-5 Commercial and Single Family D. SURROUNDING ZONING: North- Single Family, South-Single family, West-Single Family, East- Single Family E. SURROUNDING LAND USE: Single Family Residential and Vacant F. TRAFFIC CONDITIONS: The property in question is located on Tylertown Road, which is classified as an Urban Collector, (Low to moderate capacity road, which serves to move traffic from local streets to arterials. Collector roads are designed to provide access to residential property). Average vehicular trips per unit 6.47. TDOT traffic history at station #09 Montgomery County *(continues on next page)*

	Name	From	Comments
337.	keith lampkin	Clarksville, TN	*(continued from previous page)* North of I-24 & SR-48 Interchange shows 2014 traffic counts of 7480. The remaining vacant 150 acre +/- tract zoned single family residential (R- 2) could produce 9.55 additional vehicular trips per day. G. INFRASTRUCTURE (SERVICES): Services are currently provided. 1 Tylertown H. Land Use Study Update – Clarksville-Montgomery County TN Criteria for Consideration pertaining to development decision (page 23) It is always to be assumed that the existing zoning in place is correct unless any of these statements are true: 1. The proposed zoning is more consistent with the comprehensive or land use plan for the area involved. Rezoning takes place in the Trenton Road Corridor Planning Area, Tylertown Road is not specifically mentioned in the plan; please see pages 106,107,108 and 109 of the Land Use Plan. The plan is old and should not be used as a determining factor in this zoning case, some of the data is fifteen years old. 2. The parcel was improperly or mistakenly zoned in the first place. Single family residential on all four sides, rezoning is out of character. Multifamily zoning is out of character with the surrounding area. 3. There have been major changes of an economic, physical or social nature within the area involved that was not anticipated in present plans and which have substantially altered the character of the area. Land Use Plan "the extension of sewer to the north side of I-24 allowed the subdivision of vacant land in that area." Residential Development Goals (page 10) ▯ Keep development density levels similar through the use of compatible zoning districts ▯ Plan for and construct adequate roadways to better handle present and projected traffic flows to allow for timely and safe ingress and egress from all developments ▯ future residential development should be located and designed to take better advantage of public open space and/or create their own green space ▯▯▯▯▯▯▯2
338.	Kelly Sloan	Clarksville, TN	Absolutely ridiculous.
339.	Nicole Stockam	Clarksville, TN	
340.	Allysa Baxley	Clarksville, TN	
341.	Janica Jackson English	Clarksville, TN	
342.	Dale Christensen	Clarksville, TN	

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

RPC MEETING DATE: 3/30/2016 **CASE NUMBER:** Z - 8 -2016

NAME OF APPLICANT: Reda Home Builders Inc

AGENT:

GENERAL INFORMATION

PRESENT ZONING: R-1

PROPOSED ZONING: R-2

EXTENSION OF ZONE CLASSIFICATION: NO

APPLICANT'S STATEMENT FOR PROPOSED USE: To rezone both parcels.

PROPERTY LOCATION: fronting on the north ROW of Fairview Ln. 133 +/- feet east of the Fairview Ln. & W. Rossview Rd. intersection

ACREAGE TO BE REZONED: 0.61

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Two single family residential lots. One lot has an existing single family home.

GROWTH PLAN AREA: CITY **TAX PLAT:** 41-K-A **PARCEL(S):** 18.00 & 18.01

CIVIL DISTRICT: 6th

CITY COUNCIL WARD: 11 **COUNTY COMMISSION DISTRICT:** 1

PREVIOUS ZONING HISTORY:
(to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ JACK FRAZIER
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)

1.

- ☐ ATT
- ☒ FIRE DEPARMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☐ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL

- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☐ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Comments Received From Department And They Had No Concerns.

2.

1a. COST TO ENGINEER/UTILITY DISTRICT:

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

Comments Received From Department And They Had No Concerns.

3.

2a. COST TO STREET/HIGHWAY DEPT.:

3. DRAINAGE COMMENTS:

Comments Received From Department And They Had No Concerns.

4.

3a. DRAINAGE COST:

5.

4. CDE/CEMC:

No Comment(s) Received

4a. COST TO CDE/CEMC:

6.

5. CHARTER COMM./BELL SOUTH:

5a. COST TO CHARTER AND/OR BELLSOUTH:

7.

6. FIRE DEPT/EMERGENCY MGT.:

Comments Received From Department And They Had No Concerns.

6a. COST FIRE DEPT/EMERGENCY MGT.:

8.

7. POLICE DEPT/SHERIFF'S OFFICE:

7a. COST TO POLICE DEPT./SHERIFF'S DEPT:

8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Comments Received From Department And They Had No Concerns.

9.

8a. COST TO CITY/COUNTY BLDG. & CODES:

9. SCHOOL SYSTEM:

ELEMENTARY: BURT

MIDDLE SCHOOL: ROSSVIEW

HIGH SCHOOL: ROSSVIEW

10.

9a. COST TO SCHOOL SYSTEM:

10. FT. CAMPBELL:

10a. COST TO FT. CAMPBELL:

11. OTHER COMMENTS:

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE: CITY **PIPE SIZE:**

SEWER SOURCE: CITY

ACCESSIBILITY: FAIRVIEW LANE

DRAINAGE:

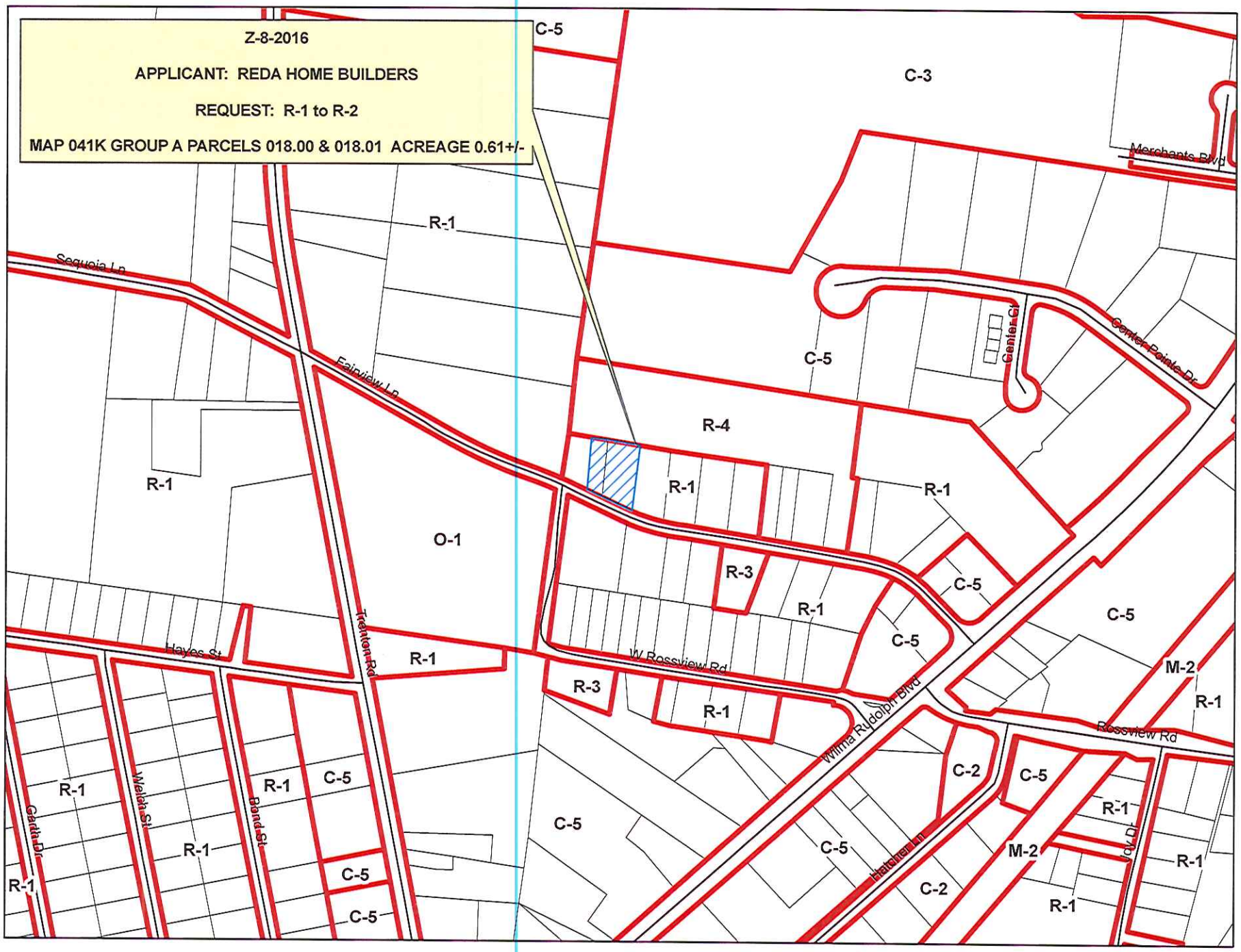
DEVELOPMENT ESTIMATES:	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:	2	2
ROAD MILES:		
POPULATION:		
ELEMENTARY SCHOOL STUDENTS:		
MIDDLE SCHOOL STUDENTS:		
HIGH SCHOOL STUDENTS:		

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Trenton Road Planning Area: The dominant transportation corridor in the area is I-24, strongly supported by Wilma Rudolph Blvd. & 101st Airborne Parkway. Exit 1 I-24 interchange with Trenton Road has seen tremendous growth since 2000.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with Growth Plan (as in the City) and adopted Land Use Plan.
2. Adequate infrastructure serves the site.
3. No adverse environmental issues were identified relative to this request.
4. Proposed rezoning will permit the applicant to replat an existing legal non-confroming lot into two compliant lots that are in character of the surrounding area.
5.


Z-8-2016
APPLICANT: REDA HOME BUILDERS
REQUEST: R-1 to R-2
MAP 041K GROUP A PARCELS 018.00 & 018.01 ACREAGE 0.61+/-
C-5
C-3
Merchants Blvd
R-1
Sequoia Ln
Fairview Ln
Center Ct
Center Pointe Dr
C-5
R-4
R-1
R-1
R-1
O-1
R-3
R-1
C-5
C-5
C-5
Hayes St
Trenton Rd
R-1
W Rossview Rd
R-3
R-1
Wilma Rudolph Blvd
M-2
R-1
Rossview Rd
C-2
C-5
R-1
R-1
Garda Dr
Welch St
Bond St
R-1
C-5
C-5
C-5
Hatcher Ln
M-2
Joy Dr
R-1
R-1
C-2
R-1
C-5
C-5
R-1

34

CASE NUMBER: Z 8 2016 **MEETING DATE** 3/30/2016

APPLICANT: Reda Home Builders Inc

PRESENT ZONING R-1 **PROPOSED ZONING** R-2

TAX PLAT # 41-K-A **PARCEL** 18.00 & 18.01

GEN. LOCATION fronting on the north ROW of Fairview Ln. 133 +/- feet east of the Fairview Ln. & W. Rossview Rd. intersection

****

PUBLIC COMMENTS

None received as of 10:00 a.m. on 3/30/2016 (jhb).

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

RPC MEETING DATE: 3/30/2016 **CASE NUMBER:** Z - 9 - 2016

NAME OF APPLICANT: Biltmore Landings Business Park

AGENT: Johnny Piper

GENERAL INFORMATION

PRESENT ZONING: C-2

PROPOSED ZONING: R-4

EXTENSION OF ZONE CLASSIFICATION: Yes Across Wilma Rudolph Blvd. To The West.

APPLICANT'S STATEMENT FOR PROPOSED USE: Multifamily

PROPERTY LOCATION: north of the Red River & fronting on the east ROW of Wilma Rudolph Blvd., 1,000 +/- feet southwest of the Wilma Rudolph Blvd. & Old Trenton Rd. intersection.

ACREAGE TO BE REZONED: 6.4

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Partially developed parcel with varying steep topography.
North-C-2, West-R-4/M-2, South-Red River, East-Railroad/M-2

GROWTH PLAN AREA: CITY **TAX PLAT:** 56-I-F **PARCEL(S):** 1.00 thru 12.00

CIVIL DISTRICT: 12th p/o 15.00 & 16.0

CITY COUNCIL WARD: 9 **COUNTY COMMISSION DISTRICT:** 2

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)
CZ-25-1985 M-2 to C-5 Staff, RPC, Council-Approval
Z-46-2007 C-5 to C-2 Staff, RPC, Council-Approval
SR-51-2007
S-7-2010

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING
DEPARTMENT COMMENTS

- ☒ GAS AND WATER ENG. SUPPORT MGR.
- ☒ GAS AND WATER ENG. SUPPORT COOR.
- ☐ UTILITY DISTRICT
- ☒ JACK FRAZIER
- ☒ CITY STREET DEPT.
- ☒ TRAFFIC ENG. - ST. DEPT.
- ☐ COUNTY HIGHWAY DEPT.
- ☐ CEMC
- ☒ DEPT. OF ELECTRICITY (CDE)
- ☐ ATT
- ☒ FIRE DEPARMENT
- ☐ EMERGENCY MANAGEMENT
- ☒ POLICE DEPARTMENT
- ☐ SHERIFF'S DEPARTMENT
- ☒ CITY BUILDING DEPT.
- ☐ COUNTY BUILDING DEPT.
- ☒ SCHOOL SYSTEM OPERATIONS
- ☐ FT. CAMPBELL
- ☐ DIV. OF GROUND WATER
- ☐ HOUSING AUTHORITY
- ☐ INDUSTRIAL DEV BOARD
- ☒ CHARTER COMM.
- ☐ Other...

1. CITY ENGINEER/UTILITY DISTRICT:

1. Sewer Served By Private Pumps

2.

1a. COST TO ENGINEER/UTILITY DISTRICT:

2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:

No Additional Driveway Accesses.

3.

2a. COST TO STREET/HIGHWAY DEPT.:

3. DRAINAGE COMMENTS:

Comments Received From Department And They Had No Concerns.

4.

3a. DRAINAGE COST:

4. CDE/CEMC:

5. No Comment(s) Received

4a. COST TO CDE/CEMC:

5. CHARTER COMM./BELL SOUTH:

6.

5a. COST TO CHARTER AND/OR BELLSOUTH:

6. FIRE DEPT/EMERGENCY MGT.:

7. Comments Received From Department And They Had No Concerns.

6a. COST FIRE DEPT/EMERGENCY MGT.:

7. POLICE DEPT/SHERIFF'S OFFICE:

8. No Comment(s) Received

7a. COST TO POLICE DEPT./SHERIFF'S DEPT:

8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:

Flood Certificates Required.

9.

8a. COST TO CITY/COUNTY BLDG. & CODES:

9. SCHOOL SYSTEM:

ELEMENTARY: BURT
MIDDLE SCHOOL: ROSSVIEW
HIGH SCHOOL: ROSSVIEW

10. This Development Falls Within The Rossview Middle School Zone. This Development Has The Potential To Generate Additional Students In One Of The Fastest Growing Region In The County. Rossview Middle School Is Currently At 95% Capacity And Has 7 Portable Classrooms. Housing Development Is Outpacing School Capacity In The Region.

9a. COST TO SCHOOL SYSTEM:

10. FT. CAMPBELL:

10a. COST TO FT. CAMPBELL:

11. OTHER COMMENTS:

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE: CITY **PIPE SIZE:**

SEWER SOURCE: CITY

ACCESSIBILITY: WILMA RUDOLPH BLVD.

DRAINAGE: SOUTH

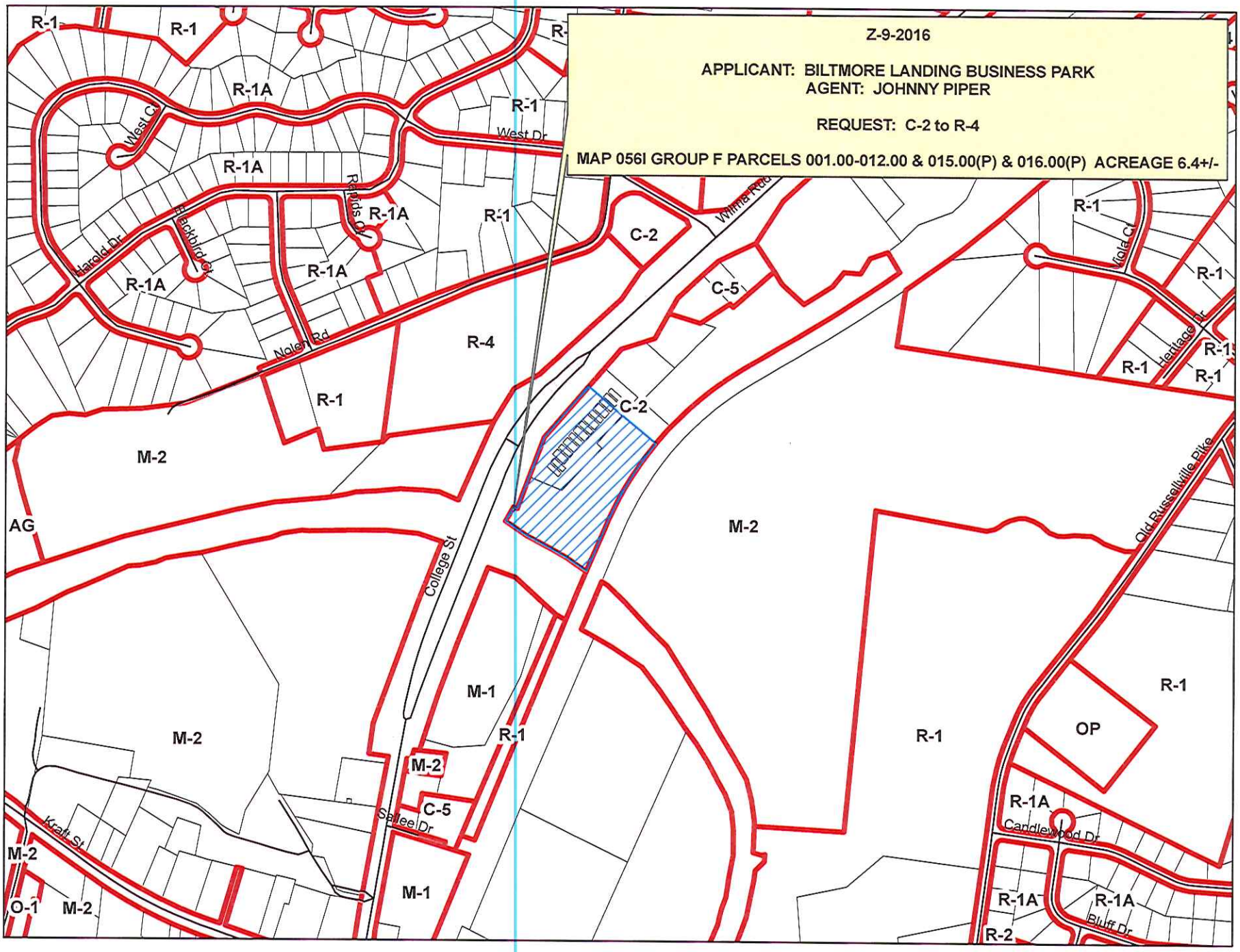
DEVELOPMENT ESTIMATES:	APPLICANT'S ESTIMATES	HISTORICAL ESTIMATES
LOTS/UNITS:		Residential Unit
ROAD MILES:		Yield remains the
POPULATION:		Same.
ELEMENTARY SCHOOL STUDENTS:		
MIDDLE SCHOOL STUDENTS:		
HIGH SCHOOL STUDENTS:		

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Trenton Road Planning Area: The dominant transportation corridor in the area is I-24, strongly supported by Wilma Rudolph Blvd. & 101st Airborne Parkway. Exit 1 I-24 interchange with Trenton Road has seen tremendous growth since 2000.

STAFF RECOMMENDATION: **APPROVAL**

1. The proposed zoning request is consistent with Growth Plan (as in the City) and adopted Land Use Plan.
2. Adequate infrastructure serves the site.
3. No adverse environmental issues were identified relative to this request.
4. Proposed rezoning is considered a down zoning to a less intense use and does not pose a significant change of charter to the area.
5.


Z-9-2016
APPLICANT: BILTMORE LANDING BUSINESS PARK
AGENT: JOHNNY PIPER
REQUEST: C-2 to R-4
MAP 056I GROUP F PARCELS 001.00-012.00 & 015.00(P) & 016.00(P) ACREAGE 6.4+/-
R-1
R-1A
West Ct
West Dr
Harold Dr
Blackbird Ct
Rapids Ct
Nolen Rd
R-4
C-2
C-5
Wilma Rd
Hold Ct
Heritage Dr
M-2
AG
College St
M-1
OP
Old Russellville Pike
Kraft St
Spilee Dr
Candlewood Dr
Bluff Dr
O-1
R-2

CASE NUMBER: Z 9 2016 **MEETING DATE** 3/30/2016

APPLICANT: Biltmore Landings Business Park

PRESENT ZONING C-2 **PROPOSED ZONING** R-4

TAX PLAT # 56-I-F **PARCEL** 1.00 thru 12.00

GEN. LOCATION north of the Red River & fronting on the east ROW of Wilma Rudolph Blvd., 1,000 +/- feet southwest of the Wilma Rudolph Blvd. & Old Trenton Rd. intersection.

****

PUBLIC COMMENTS

None received as of 10:00 a.m. on 3/30/2016 (jhb).

ORDINANCE 82-2015-16

AN ORDINANCE AMENDING THE CITY ZONING ORDINANCE OF THE CITY OF CLARKSVILLE, TENNESSEE, TO ADD MASKING PROVISIONS FOR COMMUNICATION TOWERS TO THE EXISTING CONDITIONS FOR APPROVAL

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE

That the following amendments are hereby made to the Clarksville City Zoning Ordinance:

1. Under Chapter 5 "Land Use Development Standards and Procedures", Section 1 "Standards for Uses Permitted with Conditions (PC)", Subsection 10 "Other Uses Permitted with Conditions (PC)", "Communication Towers", Condition "B. Location " is hereby amended by adding the following sentences at the end of the paragraph:

   "If co-location is not feasible, the applicant shall provide such structure and technical information and other justifications as are necessary to document the reasons why co-location is not a viable option. Further, the applicant shall provide a list of all existing structures considered as alternatives to the proposed location, and shall provide a written explanation why the alternatives considered were either unacceptable or infeasible due to technical, physical or financial considerations."

2. Under Chapter 5 "Land Use Development Standards and Procedures", Section 1 "Standards for Uses Permitted with Conditions (PC)", Subsection 10 "Other Uses Permitted with Conditions (PC)", "Communication Towers" is hereby amended by adding the following condition after Condition "B. Location":

   "C. Structure Masking. Communication towers of two hundred (200) feet or less in height shall be of monopole structural design. Further, the applicant shall demonstrate for such towers that, through location, construction or masking (disguising or concealing), the proposed facility will have minimum visual impact upon the appearance of adjacent properties and the views and vistas of adjacent residential neighborhoods while remaining viable options for future co-location of communication towers."

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 83-2015-16

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF RANDY AND DEBRA BUTTS FOR ZONE CHANGE ON PROPERTY AT THE INTERSECTION OF TRENTON ROAD AND SEQUOIA LANE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1 Single Residential District, as C-5 Highway & Arterial Commercial District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at an iron pin set in the west margin of Trenton Highway, 30 feet from the centerline thereof, and at Walkers's southeast corner and running thence with the west margin of said Trenton Highway, south 4 degrees 15 minutes east 300.16 feet to an iron pin, northeast corner of the real estate just conveyed by us to Clifton T. Whitfield, et ux; and running thence with the north line of the Whitfield property south 78 degrees 15 minutes west 380.20 feet to an iron pin at Kennedy's line; thence with same north 3 degrees 29 minutes east 401.98 feet to an iron pin; thence with Walker south 85 degrees 42 minutes east 326.50 feet to the point of beginning, containing 2.81 acres more or less

ORDINANCE 84-2015-16

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF GORDON SEAY FOR ZONE CHANGE ON PROPERTY AT THE INTERSECTION OF TYLERTOWN ROAD AND SAMANTHA LANE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-2 Single Family Residential District and R-5 Residential District, as R-4 Multiple Family Residential District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point lying in the north right of way of said Tylertown Road, said point lying South 81 degrees 19 minutes 35 seconds East for a distance of 346.17 feet from the southeast corner of the Avalon Subdivision section 1 as recorded in Plat Book 13, Page 134 ROMCT, said point lying North 43 degrees 49 minutes 23 seconds West for a distance of 41.44 feet from the centerline intersection of said Tylertown Road and Samantha Lane; Thence leaving Tylertown Road along the zone line, North 08 degrees 47 minutes 16 seconds East for a distance of 250.30 feet to a point; Thence continuing along the zone line, North 81 degrees 12 minutes 44 seconds West for a distance of 344.69 feet to a point, lying in the east boundary line of Arbour Greene section 2 as recorded in PB 14, Page 142 ROMCT; Thence along said east boundary line, North 09 degrees 07 minutes 30 seconds East for a distance of 854.76 feet to a point, being the northwest corner of herein described tract; Thence leaving Arbour Greene east boundary on a new zone line, South 81 degrees 12 minutes 44 seconds East for a distance of 1,595.24 feet to a point, lying in the centerline of TVA 150 foot easement, also being the east corner of herein described tract; Thence continuing on a new zone line, South 28 degrees 48 minutes 25 seconds West for a distance of 494.63 feet to a point; Thence continuing on a new zone line, South 50 degrees 10 minutes 27 seconds West for a distance of 66.64 feet to a point; Thence continuing on a new zone line, South 08 degrees 47 minutes 16 seconds West for a distance of 150.00 feet to a point; Thence continuing on a new zone line, North 81 degrees 12 minutes 44 seconds West for a distance of 416.66 feet to a point; Thence continuing on a new zone line, South 08 degrees 49 minutes 46 seconds West for a distance of 439.70 feet to a point, lying in the north right of way of Tylertown Road said point also being the southeast corner of herein described tract; Thence along north right of way, North 81 degrees 14 minutes 19 seconds West for a distance of 171.38 feet to a point; Thence continuing along right of way, North 81 degrees 16 minutes 39 seconds West for a distance of 453.83 feet to the point of beginning. Said tract contains 30.33 acres more or less.

ORDINANCE 85-2015-16

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF REDA HOMEBUILDERS, INC. FOR ZONE CHANGE ON PROPERTY AT THE INTERSECTION OF FAIRVIEW LANE AND W. ROSSVIEW ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-1 Single Family Residential District, as R-2 Single Family Residential District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point 76 +/- feet west of the centerline of the Fairview Ln. & W. Rossview Rd. intersection, further identified as the southwest corner of the Hodges property and in the northern margin of the Fairview Ln. ROW, thence in a northerly direction 164 +/- feet with the Hodges' west boundary to a point, said point being in the southern boundary of the Sonoma Ridge property, thence in a westerly direction 152 +/- feet with the Sonoma Ridge southern boundary to a point, said point being the northeast corner of the Wooten property, thence in a southerly direction 205 +/- feet with the eastern boundary of the Wooten property to a point, said point being in the northern margin of the Fairview Ln. ROW, further identified as the southeast corner of the Wooten property, thence in a westerly direction 153+/- feet with the northern ROW margin of Fairview Ln. to the point of beginning, said described tract containing 0.61 +/- acres.

ORDINANCE 86-2015-16

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF BILTMORE LANDINGS BUSINESS PARK, JOHNNY PIPER-AGENT, FOR ZONE CHANGE ON PROPERTY AT THE INTERSECTION OF WILMA RUDOLPH BOULEVARD AND OLD TRENTON ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned C-2 General Commercial District, as R-4 Multiple Family Residential District.

PUBLIC HEARING:
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point in the east right of way of Hwy 79, said point lying South 46 degrees 56 minutes 13 seconds West for a distance of 497.38 from the west corner of the William Henry, Jr property as recorded in ORV 1192, page 2294, also being 96.49 feet from the centerline of said Hwy 79; Thence leaving Hwy 79 on a new zone line, South 48 degrees 34 minutes 22 seconds East for a distance of 217.38 feet to a point, lying in the common parcel line of tax map 56I, “F” 15.00 and 16.00; Thence continuing on a new zone line, South 48 degrees 34 minutes 22 seconds East for a distance of 173.64 feet to a point, lying at the northern portion of the R J Corman Railroad as recorded in ORV 396, Pg 1246 ROMCT; Thence along Railroad for the next 4 calls: South 40 degrees 03 minutes 42 seconds West for a distance of 25.97 feet to a point; South 34 degrees 23 minutes 12 seconds West for a distance of 202.88 feet to a point; South 27 degrees 01 minutes 31 seconds West for a distance of 192.82 feet to a point; South 23 degrees 07 minutes 18 seconds West for a distance of 237.43 feet to a point, being the south corner of herein described tract, also lying at the north bank of the Red River; Thence leaving the railroad along the north bank of the Red River, North 56 degree 52 minutes 05 seconds West for a distance of 270.18 feet to a point at the edge of the River; Thence continuing along the river bank, North 64 degree 57 minutes 32 seconds West for a distance of 139.37 feet to a point, lying in the east right of way of Hwy 79 also being the southwest corner of herein described tract; Thence leaving Red River along the Hwy 79 for the next 5 calls: North 21 degree 33 minutes 21 seconds East for a distance of 89.37 feet to a point; South 69 degree 09 minutes 39 seconds East for a distance of 18.00 feet to a point; North 20 degree 50 minutes 21 seconds East for a distance of 151.83 feet to a point, lying in the common parcel line of tax map 56I, “F” 15.00 and 16.00; North 20 degree 50 minutes 21 seconds East for a distance of 193.17 feet to a point; North 40 degree 50 minutes 21 seconds East for a distance of 304.45 feet to the point of beginning. Said tract-containing 6.40 acres more or less.

ORDINANCE 66-2015-16

AN ORDINANCE AMENDING TITLE 1 (ADMINISTRATION, OFFICERS, AND PERSONNEL), CHAPTER 2 (CITY COUNCIL) OF THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE, TENNESSEE RELATING TO THE PAY OF THE MEMBERS OF THE CITY COUNCIL

WHEREAS, the Clarksville City Council finds that serving on the City Council requires a significant time commitment to attend numerous executive session, regular session, and special called session City Council meetings, as well as numerous committee meetings, and to prepare for such meetings, and to meet, communicate and correspond with constituents; and

WHEREAS, the Clarksville City Council finds that serving on the City Council is an honor and members cannot be compensated fully for their public service, but further finds that compensation for City Council members should be set at an adequate amount to attract quality candidates to public office, and so that elected officials do not lose money, and to uphold the dignity of public office; and

WHEREAS, the Clarksville City Council finds that the current compensation structure for the City Council differs significantly from that of Montgomery County, and is less than comparable cities of commensurate size; and

WHEREAS, the Clarksville City Council finds any such change to City Council compensation may not occur earlier than January 2019 by operation of the Charter law, by which time the current compensation structure for City Council members at that future date would be significantly less than comparable cities;

WHEREAS, the Clarksville City Council finds that the City Mayor's compensation should be equal to the County Mayor's compensation given that the City Mayor is the day to day Chief Executive Officer responsible for direct management of a City government with over 1,400 employees and a City population of over 145,000 residents, and to attract quality candidates to this important office, and to establish and maintain the dignity of the Office of City Mayor generally and in relation to the County; and

WHEREAS, the Clarksville City Council finds that establishing the City Mayor's compensation at the same level as the County Mayor's compensation, which is established by the State, will insulate this area from undue political influence and will tie the compensation of City officials to market data and analysis;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That Title 1, "Administration, Officers, and Personnel," Chapter 2, "City Council," Section 207, "Compensation of council members and mayor pro tem," is hereby deleted in its entirety and the following is substituted therefore:

Sec. 1-207. - Compensation of council members and mayor pro tem.

(a) The annual salary of each council member shall be equal to one/eighteenth (1/18) of the mayor's annual salary and adjusted at the same rate of increase as city employees. This action to become effective on January 1, 2005, for members representing Wards 3, 4, 5, 8, 9, and 12 and January 1, 2007, for members representing Wards 1, 2, 6, 7, 10, and 11. Council members shall not be compensated in any special manner for any services, including serving on council standing committees. Notwithstanding any provision to the contrary, effective January 1, 2009, the mayor pro tem shall be compensated two hundred dollars ($200.00) per month in addition to his/her annual salary.

(b) Notwithstanding subsection (a), the salary of each council member, excluding the Mayor, shall be equal to one/twelfth (1/12) of the Mayor's annual salary payable on a monthly basis starting January 1, 2019. Until such time, the provisions of subsection (a) shall continue in effect. Effective January 1, 2019, the Mayor Pro Tem shall be compensated in addition to the one twelfth (1/12) amount of the Mayor's salary, an additional amount of two hundred dollars ($200.00) per month for service as Mayor Pro Tem.

2. That Title 1, "Administration, Officers, and Personnel," Chapter 3, "Mayor," Section 1-303, "Compensation," is hereby deleted in its entirety and the following is substituted therefore:

Sec. 1-303. - Compensation.

The compensation of the Mayor of the City of Clarksville shall be as follows:

(1) The annual salary of the mayor, effective for the term of office beginning January 1, 2011, shall be the annual salary effective for the mayor's term of office ending the preceding December 31, 2010. Notwithstanding the forgoing, starting January 1, 2019, the annual salary of the City Mayor shall be equal to the annual salary of the Mayor of Montgomery County, Tennessee.

(2) The Mayor of the City of Clarksville shall be authorized a vehicle for business and for personal use and the vehicle shall be maintained by the city with all such personal use of the vehicle to be taxable income under I.R.C. regulations.

(3) The City of Clarksville will provide at no cost to the mayor the same health, dental, and disability insurance coverage provided to the employees of the City of Clarksville.

(4) The City of Clarksville will make available at the mayor's personal expense, family health and dental insurance coverage at the same cost that other city employees pay.

(5) The City of Clarksville will allow the mayor to participate in, and the city shall pay into, the Tennessee Consolidated Retirement System the percentage of salary paid for the employees of the City of Clarksville.

(6) The mayor will be reimbursed for all business related expenses incurred while transacting business for the city under the same policies and procedures providing for reimbursement of business expenses incurred by the employees of the city.

(7) Effective for the term of office of the mayor starting January 1, 2015 and all mayoral terms of office thereafter, the salary of the mayor for the term of office starting on January 1, shall be increased four (4) percent above the salary of the mayor's term of office ending the immediately preceding December 31 (rounded to the nearest dollar). The mayor may decline to accept the salary increase applicable to the term of office that will start January 1. The rejection of the salary increase for the term of office must be in writing on or prior to January 31 following the January 1 start of the term of office and filed with the city clerk. Once the salary increase is declined, the non-acceptance of the salary increase is permanent and the salary of the mayor may not be changed until the next term at which time the amount of salary increase applicable to the term of office starting January 1 will be calculated based on the mayor's actual salary paid during the preceding term of office. Starting January 1, 2019, the provisions of this subsection (7) shall be deleted, null and void.

REFERRED TO FINANCE COMMITTEE: January 7, 2016
FIRST READING: March 3, 3016
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 73-2015-16

AN ORDINANCE AMENDING THE 2015-16 GENERAL FUND BUDGET (ORDINANCE 10-2015-16) AUTHORIZING THE CITY OF CLARKSVILLE TO INCREASE THE REVENUE PROJECTIONS AND THE APPROPRIATIONS FOR THE CLARKSVILLE FIRE RESCUE DEPARTMENT TO ALLOW FOR INSURANCE PROCEEDS IN THE AMOUNT OF $20,597 TO ASSIST IN THE REPLACEMENT OF A RESCUE TRUCK

WHEREAS, the Clarksville Fire Rescue Department had a rescue truck damaged in an accident; and

WHEREAS, the insurance recovery for the cab and chassis for this vehicle is $20,597; and

WHEREAS, the Clarksville Fire Rescue Department would like to use those insurance proceeds to assist in placing a rescue truck in service.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the following General Fund budget amendments be made:

100390	39220	Compensation for Loss on an Asset	Increase:	$20,597
10422004	4742	Capital Outlay - Vehicles	Increase:	$20,597

FIRST READING: March 3, 2016
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 75-2015-16

AN ORDINANCE AMENDING THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE RELATIVE TO LIMITS ON THE NUMBER OF LIQUOR STORES

WHEREAS, the Official Code of Ordinances of the City of Clarksville, pursuant to Chapter 2, Section 2-205 has imposed a limit of twelve (12) retail liquor stores within the City since 1963; and

WHEREAS, there has been an exponential growth in the population and geographic area of the City since 1963; and

WHEREAS, the City Council has determined that a limit of twelve (12) retail liquor stores is anti-competitive and a restraint on trade; and

WHEREAS, the City Council has determined that it is appropriate to amend the Official Code of Ordinances of the City of Clarksville to increase the limit on the number of retail liquor stores within the City limits by setting the number retail liquor stores allowed using a ratio in proportion to the most recent United States census population count for the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Official Code of the City of Clarksville, Tennessee, Title 2, "Alcoholic Beverages," Chapter 2, "Intoxicating Liquor," Section 2-205, "Restriction on number of stores," is hereby deleted in its entirety, and a new Section 2-205, "Restriction on number of retail liquor stores," is substituted therefor as follows:

Section 2-205. Restriction on number of retail liquor stores.

There shall be no more than one (1) retail liquor store within the City per every six thousand (6,000) residents of the City as per the most recent United States census population count for the City.

FIRST READING: March 3, 2016
SECOND READING:
EFFECTIVE DATE:

CURRENT LANGUAGE:

- **Sec. 2-205. - Restriction on number of stores.**

  There shall be no more than twelve (12) retail stores for the sale of alcoholic beverages as defined above.

(1963 Code, § 4-45)

ORDINANCE 77-2015-16

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF CHANDRIKA PATEL, HAYES & SONS CONSTRUCTION-AGENT, FOR ZONE CHANGE ON PROPERTY AT THE INTERSECTION OF GREENWOOD AVENUE AND CROSSLAND AVENUE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned R-3 Three Family Residential District, as C-2 General Commercial District.

PUBLIC HEARING: March 3, 3016
FIRST READING: March 3, 2016
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at an iron pin located in the eastern right of way margin of Greenwood Ave., said iron pin being located 51.19 feet south of an iron pin located at the northwestern corner of the Coy D. Baggett, Jr. property; thence with Baggett's south line north 89 degrees 11 minutes 29 seconds east 134.46 feet to an iron pin; thence south 03 degrees 35 minutes 42 seconds west 87.3 feet to an iron pin; thence with the northern line of the Richardson property north 88 degrees 36 minutes west 115.78 feet to an iron pin in the eastern right of way margin of Greenwood Ave.; thence with the eastern right of way margin of Greenwood Ave., north 09 degrees 06 minutes 53 seconds west 83.46 feet to an iron pin; the point of beginning containing 0.21 +/- acres. further identified as (Tax map 66-N-F Parcel 17.00)

ORDINANCE 78-2015-16

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF MARY DURRETT, ET AL, CAL MCKAY-AGENT, FOR ZONE CHANGE ON PROEPRTY AT THE INTERSECTION OF PEACHERS MILL ROAD AND WEST BOY SCOUT ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned AG Agricultural District, as R-4 Multiple Family Residential District.

PUBLIC HEARING: March 3, 2016
FIRST READING: March 3, 2016
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

(AG to R-4) Beginning at a point on an existing line and being the southeast corner of herein described parcel, said point being North 60degrees 07minutes 16seconds West for a distance of 347.06 feet from the centerline intersection of West Boy Scout Road and Peachers Mill Road. Thence along an existing line being the northern line of the Durrett Investment Property as recorded in ORV 1046, page 663 ROMCT and being the southern line of herein described tract, North 63degrees 43minutes 46seconds West for a distance of 1155.93 feet to a point on a line, said point being the southwest corner of herein described tract and the intersection of a 100’ TVA easement as recorded in deed book 92, page 61-64 ROMCT; Thence along said TVA easement and a new severance line, North 23degrees 35minutes 36seconds West for distance of 1714.44 feet to a point, said point being the northwest corner of the described property. Thence, leaving the said TVA easement and along a new severance line of the Nicholson property, South 70degrees 10minutes 41seconds East for a distance of 148.30 feet to a point; Thence, continuing along the new severance line, South 60degrees 04minutes 53seconds East for a distance of 224.57 feet to a point Thence, continuing along the new severance line, South 83degrees 52minutes 06seconds East for a distance of 107.76 feet to a point; Thence, continuing along the new severance line, South 83degrees 51minutes 36seconds East for a distance of 312.68 feet to a point; Thence, continuing along the new severance line, South 71degrees 12minutes 00seconds East for a distance of 130.00 feet to a point;

Thence, continuing along the new severance line, South 64degrees 38minutes 08seconds East for a distance of 260.80 feet to a point. Thence, continuing along the new severance line, South 63degrees 23minutes 17seconds East for a distance of 477.39 feet to a point; Thence, continuing along the new severance line, South 78degrees 51minutes 33seconds East for a distance of 347.10 feet to a point, said point being the northwest corner of herein described property; Thence, continuing along the new severance line, South 08degrees 33minutes 04seconds West for a distance of 647.01 feet to a point; Thence, continuing along the new severance line, South 08degrees 33minutes 09seconds West for a distance of 50.00 feet to a point; Thence South 03degrees 57minutes 02seconds West a distance of 753.51 feet to the point of beginning, said parcel containing 46.25 acres, more or less.

ORDINANCE 79-2015-16

AMENDING THE ZONING ORDINANCE AND MAP OF THE CITY OF CLARKSVILLE, APPLICATION OF D. W. DURRETT, ET AL, CAL MCKAY-AGENT, FOR ZONE CHANGE ON PROPERTY AT THE INTERSECTION OF PEACHERS MILL ROAD AND WEST BOY SCOUT ROAD

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Zoning Ordinance and Map of the City of Clarksville, Tennessee are hereby amended by designating the zone classification of the property described in Exhibit A, currently zoned AG Agricultural District, as R-2 Single Family Residential District.

PUBLIC HEARING: March 3, 2016
FIRST READING: March 3, 2016
SECOND READING:
EFFECTIVE DATE:

EXHIBIT A

Beginning at a point, said point being on the northern right of way of West Boy Scout Road, and the southeast corner of the United Methodist Church property as recorded in ORV 1210, page 2053, ROMCT, said point being North 84degrees 58minutes 04seconds West for a distance of 759.82 feet from the centerline intersection of West Boy scout Road and Peachers Mill Road. Thence, along a new zoning line the following calls, North 09degrees 56minutes 18seconds East for a distance of 546.01 feet to a point; Thence, North 80degrees 03minutes 42seconds West for a distance of 421.39 feet to a point; Thence, North 13degrees 13minutes 08seconds East for a distance of 1495.12 feet to a point; Thence, North 77degrees 24minutes 49seconds West for a distance of 378.05 feet to a point; Thence, North 13degrees 10minutes 46seconds East for a distance of 1063.52 feet to a point; Thence, South 81degrees 36minutes 56seconds East for a distance of 871.96 feet to a point, said point being at the center of Big West Fork Creek; Thence, continuing along Big West Fork Creek, South 37degrees 56minutes 53seconds West for a distance of 69.46 feet to a point;

Thence, South 08degrees 21minutes 37seconds West for a distance of 176.01 feet to a point;
Thence, South 09degrees 39minutes 40seconds East for a distance of 206.05 feet to a point;
Thence, South 25degrees 17minutes 13seconds East for a distance of 203.29 feet to a point;

Thence, South 38degrees 35minutes 45seconds East for a distance of 326.13 feet to a point;
Thence, South 54degrees 58minutes 10seconds East for a distance of 273.34 feet to a point.
Thence, South 64degrees 32minutes 17seconds East for a distance of 277.38 feet to a point;
Thence, South 78degrees 56minutes 30seconds East for a distance of 223.26 feet to a point;
Thence, South 83degrees 09minutes 27seconds East for a distance of 613.37 feet to a point;
Thence, South 72degrees 36minutes 34seconds East for a distance of 88.51 feet to a point;
Thence, North 88degrees 18minutes 43seconds East for a distance of 389.01 feet to a point;
Thence, South 69degrees 04minutes 15seconds East for a distance of 165.38 feet to a point;
Thence, South 32degrees 19minutes 48seconds East for a distance of 169.28 feet to a point;
Thence, South 00degrees 37minutes 24seconds East for a distance of 184.76 feet to a point;
Thence, South 11degrees 21minutes 30seconds West for a distance of 407.62 feet to a point;
Thence, South 18degrees 16minutes 24seconds West for a distance of 271.74 feet to a point;
Thence, South 26degrees 03minutes 56seconds West for a distance of 258.16 feet to a point;
Thence, South 35degrees 10minutes 51seconds West for a distance of 405.70 feet to a point;
Thence, South 26degrees 57minutes 18seconds West for a distance of 637.32 feet to a point;
Thence, South 11degrees 13minutes 58seconds West for a distance of 150.36 feet to a point;
Thence, North 85degrees 33minutes 51seconds West for a distance of 84.48 feet to a point;
Thence, North 74degrees 09minutes 51seconds West for a distance of 92.98 feet to a point;
Thence, North 81degrees 24minutes 20seconds West for a distance of 89.04 feet to a point;
Thence, North 87degrees 07minutes 23.3seconds West for a distance of 127.12 feet to a point;
Thence, North 79degrees 56minutes 21seconds West for a distance of 158.50 feet to a point;
Thence, North 72degrees 45minutes 04seconds West for a distance of 326.82 feet to a point;
Thence, North 63degrees 42minutes 30seconds West for a distance of 235.83 feet to a point;

Thence, North 57degrees 32minutes 49seconds West for a distance of 148.51 feet to a point;
Thence, North 29degrees 10minutes 29seconds East for a distance of 25.46 feet to a point;
Thence, North 57degrees 48minutes 23seconds West for a distance of 47.41 feet to a point;
Thence, North 70degrees 16minutes 10seconds West for a distance of 114.40 feet to a point;
Thence North 83degrees 36minutes 41seconds West a distance of 882.09 feet to the point of beginning, said parcel being 170.57 acres, more or less.

(AG to R-2) Beginning at a point on the western right-of-way of Peachers Mill Road and being the northeast corner of herein described parcel and the southeast corner of Ashton Place Section 2C as recorded in plat book 13, page 853, ROMCT, said point being North 30degrees 33minutes 54seconds West for a distance of 132.47 feet from the centerline intersection of Senseney Drive and Peachers Mill Road. From the point of beginning on a new zoning line the following calls, Thence, South 15degrees 28minutes 55seconds West for a distance of 1784.01 feet to a point on a line.

Thence, North 77degrees 25minutes 15seconds West for a distance of 422.33 feet to a point;
Thence, South 08degrees 33minutes 09.0seconds West for a distance of 593.56 feet to a point.
Thence, North 78degrees 51minutes 33.0seconds West for a distance of 347.10 feet to a point;
Thence, North 63degrees 23minutes 17.0seconds West for a distance of 477.39 feet to a point;
Thence, North 64degrees 38minutes 08.0seconds West for a distance of 260.80 feet to a point;
Thence, North 71degrees 12minutes 00.0seconds West for a distance of 130.00 feet to a point;
Thence, North 83degrees 51minutes 36.0seconds West for a distance of 312.68 feet to a point;
Thence, North 83degrees 52minutes 06.0seconds West for a distance of 107.76 feet to a point;
Thence, North 60degrees 04minutes 53.0seconds West for a distance of 224.57 feet to a point;
Thence, North 70degrees 10minutes 41.0seconds West for a distance of 148.30 feet to a point;
Thence, South 23degrees 35minutes 35.8seconds East for a distance of 1714.44 feet to a point;
Thence, North 63degrees 38minutes 30.7seconds West for a distance of 2797.52 feet to a point;
Thence, North 11degrees 45minutes 35.9seconds East for a distance of 1171.66 feet to a point;

Thence, South 86degrees 18minutes 51.4seconds East for a distance of 300.69 feet to a point;
Thence, South 88degrees 26minutes 47.6seconds East for a distance of 88.29 feet to a point;
Thence, South 78degrees 46minutes 28.4seconds East for a distance of 326.58 feet to a point;
Thence, North 07degrees 04minutes 08.3seconds East for a distance of 1262.28 feet to a point;
Thence, South 83degrees 25minutes 09.9seconds East for a distance of 58.70 feet to a point;
Thence, South 83degrees 25minutes 10.7seconds East for a distance of 75.00 feet to a point;
Thence, South 83degrees 25minutes 05.9seconds East for a distance of 961.45 feet to a point;
Thence, South 83degrees 25minutes 06.4seconds East for a distance of 50.00 feet to a point;
Thence, South 83degrees 25minutes 06.9seconds East for a distance of 1102.00 feet to a point;
Thence, South 83degrees 25minutes 04.6seconds East for a distance of 50.00 feet to a point;
Thence, South 83degrees 23minutes 18.2seconds East a distance of 1299.29 feet to the point of beginning, said tract being 215.04 acres, more or less.

RESOLUTION 37-2015-16

A RESOLUTION APPROVING A RETAIL LIQUOR STORE CERTIFICATE OF COMPLIANCE FOR RAMESH AND SREELAKSHMI KASETTY FOR CADDY'S DISCOUNT LIQUORS

WHEREAS, Chinna Ramesh Kasetty and Sreelakshmi Kasetty, have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for the operation of Caddy's Discount Liquors to be relocated from 2206-B Madison Street to 1960-M Madison Street ; and

WHEREAS, the applicant(s) who is/are to be in actual charge of said business has/have not been convicted of a felony within a ten year period immediately preceding the date of the application and, if a corporation, that the executive officers, or those in control, have not been convicted of a felony within a ten year period immediately preceding the date of the application; and further that it is the undersigned's opinion that the applicant will not violate any provisions of *Tennessee Code Annotated, Title 57, Chapter 3*;

WHEREAS, the applicant(s) has/have secured a location which complies with all restrictions of the laws, ordinances, or resolutions;

WHEREAS, the applicant(s)s has/have complied with the residency provision;

WHEREAS, the issuance of this license will not exceed the numerical limit established in City Code Sec. 2-205.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Chinna Ramesh Kasetty and Sreelakshmi Kasetty for operation of Caddy's Discount Liquors located at 1960-M Madison Street.

ADOPTED:

RESOLUTION 38-2015-16

A RESOLUTION APPROVING A CERTIFICATE OF COMPLIANCE FOR SALE OF WINE AT SAM'S EAST, INC. (#6512)

WHEREAS, Don Frieson, Cynthia Moehring, Steven Zielske, and Andrea Lazenby have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for sale of wine at Sam's East, Inc. (#6512) located at 3315 Guthrie Highway; and

WHEREAS. the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application; and

WHEREAS, the applicant or applicants have secured a location for the business which complies with all zoning laws adopted by the local jurisdiction, as to the location of the business.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Don Frieson, Cynthia Moehring, Steven Zielske, and Andrea Lazenby for sale of wine at Sam's East (#6512) located at 3315 Guthrie Highway, Clarksville, Tennessee.

ADOPTED:

RESOLUTION 39-2015-16

A RESOLUTION APPROVING A CERTIFICATE OF COMPLIANCE FOR SALE OF WINE AT WALMART (#673)

WHEREAS, Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for sale of wine at Walmart (#673) located at 3050 Wilma Rudolph Boulevard; and

WHEREAS. the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application; and

WHEREAS, the applicant or applicants have secured a location for the business which complies with all zoning laws adopted by the local jurisdiction, as to the location of the business.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby for sale of wine at Walmart (#673) located at 3050 Rudolph Boulevard.

ADOPTED:

RESOLUTION 40-2015-16

A RESOLUTION APPROVING A CERTIFICATE OF COMPLIANCE FOR SALE OF WINE AT WALMART (#1075)

WHEREAS, Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for sale of wine at Walmart (#1075) located at 1680 Fort Campbell Boulevard; and

WHEREAS. the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application; and

WHEREAS, the applicant or applicants have secured a location for the business which complies with all zoning laws adopted by the local jurisdiction, as to the location of the business.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby for sale of wine at Walmart (#1075) located at 1680 Fort Campbell Boulevard.

ADOPTED:

RESOLUTION 41-2015-16

A RESOLUTION APPROVING A CERTIFICATE OF COMPLIANCE FOR SALE OF WINE AT WALMART (#3495)

WHEREAS, Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for sale of wine at Walmart (#3495) located at 2315 Madison Street; and

WHEREAS. the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application; and

WHEREAS, the applicant or applicants have secured a location for the business which complies with all zoning laws adopted by the local jurisdiction, as to the location of the business.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby for sale of wine at Walmart #3495 located at 2315 Madison Street.

ADOPTED:

RESOLUTION 42-2015-16

A RESOLUTION APPROVING A CERTIFICATE OF COMPLIANCE FOR SALE OF WINE AT WALMART (#4469)

WHEREAS, Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for sale of wine at Walmart (#4469) located at 2551 Whitfield Road; and

WHEREAS. the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application; and

WHEREAS, the applicant or applicants have secured a location for the business which complies with all zoning laws adopted by the local jurisdiction, as to the location of the business.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby for sale of wine at Walmart #4469 located at 2551 Whitfield Road.

ADOPTED:

RESOLUTION 43-2015-16

A RESOLUTION APPROVING A CERTIFICATE OF COMPLIANCE FOR SALE OF WINE AT WALMART (#4589)

WHEREAS, Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for sale of wine at Walmart (#4589) located at 216 Dover Road; and

WHEREAS. the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application; and

WHEREAS, the applicant or applicants have secured a location for the business which complies with all zoning laws adopted by the local jurisdiction, as to the location of the business.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby for sale of wine at Walmart #4589 located at 216 Dover Road.

ADOPTED:

RESOLUTION 44-2015-16

A RESOLUTION APPROVING A CERTIFICATE OF COMPLIANCE FOR SALE OF WINE AT WALMART (#4591)

WHEREAS, Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby have applied for a Certificate of Compliance from the City of Clarksville, according to regulations of the Tennessee Alcoholic Beverage Commission, for sale of wine at Walmart (#4591) located at 408 Tiny Town Road; and

WHEREAS. the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application; and

WHEREAS, the applicant or applicants have secured a location for the business which complies with all zoning laws adopted by the local jurisdiction, as to the location of the business.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby approves a Certificate of Compliance for Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby for sale of wine at Walmart #4591 located at 408 Tiny Town Road.

ADOPTED:

CLARKSVILLE CITY COUNCIL
REGULAR SESSION
MARCH 3, 2016

MINUTES

PUBLIC COMMENTS

Prior to the meeting, Chris Camp expressed objection to increasing the number of retail liquor stores inside the city limits; Joseph Naszady asked for a ban on use of fireworks in residential areas; Kelsey Thornton, Kenwood High School Junior, shared statistical information about texting while driving.

CALL TO ORDER

The regular session of the Clarksville City Council was called to order by Mayor Kim McMillan on Thursday, March 3, 2016, at 7:00 p.m. in City Council Chambers, 106 Public Square, Clarksville, Tennessee.

A prayer was offered by Councilwoman Wanda Smith; the Pledge of Allegiance was led by Councilman Geno Grubbs.

ATTENDANCE

PRESENT: Richard Garrett (Ward 1), Deanna McLaughlin (Ward 2), James Lewis (Ward 3), Wallace Redd (Ward 4), Valerie Guzman (Ward 5), Wanda Smith (Ward 6), Geno Grubbs (Ward 7), David Allen (Ward 8), Joel Wallace, Mayor Pro Tem (Ward 9), Mike Alexander (Ward 10), Bill Powers (Ward 11), Jeff Burkhart (Ward 12)

PUBLIC HEARING: ZONING

Councilman Grubbs made a motion to conduct a public hearing to receive comments regarding requests for zone change. The motion was seconded by Councilman Lewis. A voice vote was taken; the was no objection.

ORDINANCE 76-2015-16 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Reda Homebuilders for zone change on property at the intersection Twin Rivers Road and Nolen Road from R-1 Single Family Residential District to R-4 Multiple Family Residential District

Ricky Reda said he had no association with the current Groves apartment development. He said sixteen single-family homes could be constructed under the current R-1 classification. Diane Martin, real estate agent for Mr. Reda, said a change to R-4 zoning would increase property values.

Karen Sutton, who opposed the change stating that crime would increase if the property were developed as multi-family, asked persons in the audience who were also opposed to stand. She said she was not opposed to a single-family development. Lucas Smith said the area did not have adequate roads, electrical power, or fire hydrants to serve a multi-family development.

ORDINANCE 77-2015-16 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Chandrika Patel, Hayes & Sons Construction-Agent, for zone change on property at the intersection of Greenwood Avenue and Crossland Avenue from R-3 Three Family Residential District to C-2 General Commercial District

No one spoke for or against this request.

ORDINANCE 78-2015-16 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Mary Durrett, et al, Cal McKay-Agent, for zone change on property at the intersection of Peachers Mill Road and West Boy Scout Road from AG Agricultural District to C-2 General Commercial District and R-4 Multiple Family Residential District

Shelton Durrett asked for support and offered to answer questions. No one expressed opposition to this request.

ORDINANCE 79-2015-16 (First Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of D. W. Durrett, et al, Cal McKay-Agent, for zone change on property at the intersection of Peachers Mill Road and West Boy Scout Road from AG Agricultural District to R-2 Single Family Residential District

Shelton Durrett asked for support and offered to answer questions. No one expressed opposition to this request.

Councilman Grubbs made a motion to revert to regular session. A voice vote was taken; there was no objection.

ADOPTION OF ZONING

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 76-2015-16**. Councilman Grubbs made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Redd. Councilman Alexander said the infrastructure in this area should be improved before a multi-family development is built. The following vote was recorded:

AYE: Burkhart, Garrett, Redd

NAY: Alexander, Allen, Grubbs, Guzman, Lewis, McLaughlin, Powers, Smith, Wallace

The motion to adopt this ordinance on first reading failed.

The recommendations of the Regional Planning Staff and Commission were for approval of **ORDINANCE 77-2015-16**. Councilman Grubbs made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Redd. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Redd, Smith

NAY: Wallace

The motion to adopt this ordinance on first reading passed.

The recommendation of the Regional Planning Staff and Commission were for approval of **ORDINANCE 78-2015-16**. Councilman Grubbs made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Lewis. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The motion to adopt this ordinance on first reading passed.

The recommendation of the Regional Planning Staff and Commission were for approval of **ORDINANCE 77-2015-16**. Councilman Grubbs made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Redd. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The motion to adopt this ordinance on first reading passed.

CONSENT AGENDA

All items in this portion of the agenda are considered to be routine and non-controversial by the Council and may be approved by one motion; however, a member of the Council may request that an item be removed for separate consideration under the appropriate committee report:

1. **ORDINANCE 70-2015-16** (Second Reading) Amending the Zoning Ordinance and Map of the City of Clarksville, application of Ricky C. Reda for zone change on property at the intersection of North Second Street and Marion Street from C-2 General Commercial District to C-5 Highway & Arterial Commercial District

2. **ORDINANCE 71-2015-16** (Second Reading) Amending the FY16 General Government Budget for matching funds for airport capital improvement grants for apron rehabilitation and runway overlay design

3. **ORDINANCE 72-2015-16** (Second Reading) Authorizing extension of utilities to 154 Towes Lane; request of McKay-Burchett & Company

4. Adoption of Minutes: February 4

5. Approval of Appointments:

   Beer Board: Mark Hodges, Mary Rives – April 2016 through March 2018

   Gas & Plumbing Board: Danny Alford, Ted Roberts – April 2016 through March 2019

   Rail Service Authority: Morrell Boyd – March 2016 through June 2019

Councilman Lewis made a motion to adopt the Consent Agenda as presented. The motion was seconded by Councilman Burkhart. The following vote was recorded:

YE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The motion to adopt the Consent Agenda as presented passed.

HOUSING & COMMUNITY DEVELOPMENT COMMITTEE
David Allen, Chair

Councilman Allen said the U. S. Department of Housing and Urban Development had selected Clarksville for a community needs assessment plan which would focus on finding solutions for affordable housing, technical assistance, and homelessness.

FINANCE COMMITTEE
Joel Wallace, Chair

ORDINANCE 73-2015-16 (First Reading) Amending the FY16 Fire & Rescue Budget for purchase of a rescue truck

The recommendation of the Finance Committee was for approval of this ordinance. Councilman Wallace made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Grubbs. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The motion to adopt this ordinance on first reading passed.

RESOLUTION 25-2015-16 Authorizing an amendment to the lease for Liberty Park Grill

The recommendation of the Finance Committee was for approval of this resolution. Councilman Wallace made a motion to adopt this resolution. The motion was seconded by Councilman Lewis.

Councilwoman McLaughlin said the original lease did not require the City to fund any overages on road construction. Councilman Allen and Councilman Burkhart also opposed the terms of this amendment. Following discussion, Councilman Lewis called for the question. The question was seconded by Councilman Alexander. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garett, Grubbs, Lewis, McLaughlin, Powers, Redd, Wallace

NAY: Guzman, Smith

The motion to cease discussion passed. The following vote on the original motion was recorded:

AYE: Grubbs, Lewis, Powers, Redd, Wallace

NAY: Alexander, Allen, Burkhart, Garrett, Guzman, McLaughlin, Smith

The motion to adopt this resolution failed.

GAS & WATER COMMITTEE
Wallace Redd, Chair

Councilman Redd announced the committee would continue to meet on the last Thursday of the month at 4:00 p.m. instead of 3:30 p.m.

PARKS, RECREATION, GENERAL SERVICES
Bill Powers, Chair

RESOLUTION 32-2015-16 Amending RESOLUTION 17-2015-16 directing the Parks and Recreation Department to allow soccer practice on the Clarksville Heritage Park soccer complex game fields in calendar year 2016 as a test period

Councilman Powers said the Parks & Recreation Department and the soccer groups were able to come to a consensus on the use of the soccer fields. Councilman Garrett made a motion to adopt this resolution. The motion was seconded by Councilwoman McLaughlin. Councilman Garrett made a motion to amend the resolution by deleting Subsection 2 of RESOLUTION 17-2015-16 in its entirety and substituting instead the following:

BE IT FURTHER RESOLVED:
2. That the Parks and Recreation Department shall permit organized soccer leagues, teams, and clubs who meet all required City criteria for use of the fields related to insurance, rent payments etc., to use the game fields at the Heritage Park Soccer Complex for practices, in calendar year 2016, but excluding practices, games, and tournaments in the months of June and July in

order to allow for recovery of the game fields during the height of the growing season, and further excluding practices and games during the week observed by CMCSS for fall break to allow for seeding and maintenance activities. Permitted uses during the months of June and July are limited to the following activities:

A. Four (4) afternoons/evenings during the first full week of the month of June for tryouts.

B. Four (4) afternoons/evenings during the last full week of the month of July for pre-season camps/clinics.

C. Two (2) additional days the first full week of June and the last full week of July will be available in case of inclement weather circumstances.

The motion was seconded by Councilman Burkhart. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Guzman, McLaughlin, Powers, Smith, Wallace

NAY: Grubbs, Lewis, Redd

Councilman Garrett's amendment passed. The following vote on the resolution as amended was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Guzman, McLaughlin, Powers, Smith, Wallace

NAY: Grubbs, Lewis, Redd

The motion to adopt this resolution as amended passed.

PUBLIC SAFETY COMMITTEE
(Building & Codes, Fire & Rescue, Police)
Geno Grubbs, Chair

Councilman Grubbs shared the following monthly department statistics: Building & Codes Construction Division – 1,412 inspections; Building & Codes Enforcement Division – 177 cases; Building & Codes Administration – 66 single-family permits; Fire & Rescue – 950 emergency runs; Police – 11,752 responses.

STREETS-TRANSPORTATION-GARAGE COMMITTEE
James Lewis, Chair

Councilman Lewis announced the department would provide debris pickup March 21st through April 18th.

Councilman Lewis reported the following department statistics: Streets – 128 work orders; Clarksville Transit System – 56,288 passengers; Garage 314 work orders (unleaded fuel $1.26/gallon, diesel fuel $$1.17/gallon).

NEW BUSINESS:

CDE SUBSTATION/SEAY PROPERTY

ORDINANCE 45-2015-16 (First Reading; Postponed Indefinitely December 3, 2015) Authorizing purchase of Gordon Seay property for an electric substation

This ordinance was not on the February 25th Executive Session agenda; Councilman Redd made a motion to consider this ordinance on first reading. The motion was seconded by Councilman Powers. A voice vote was taken; the motion passed, without objection, by the required ¾ majority.
Councilman Redd made a motion to adopt this ordinance on first reading. The motion was seconded by Councilwoman Smith. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The motion to adopt this ordinance on first reading passed.

CITY COUNCIL COMPENSATION

ORDINANCE 66-2015-16 (First Reading; Referred to Finance Committee January 7th) Amending the Official Code relative to city council compensation

Councilwoman Smith made a motion to adopt this ordinance on first reading. The motion was seconded by Councilwoman McLaughlin.

Councilwoman Smith made a motion to amend this ordinance by adding the following language:

WHEREAS, *the Clarksville City Council finds that serving on the City Council requires a significant time commitment to attend numerous executive session, regular session, and special called session City Council meetings, as well as numerous committee meetings, and to prepare for such meetings, and to meet, communicate and correspond with constituents; and*

WHEREAS, *the Clarksville City Council finds that serving on the City Council is an honor and members cannot ~~and should not~~ be compensated fully for their public service, but further finds that compensation for City Council members should be set at an adequate amount to attract quality candidates to public office, and so that elected officials do not lose money, and to uphold the dignity of public office; and*

WHEREAS, *the Clarksville City Council finds that the current compensation structure for the City Council differs significantly from that of Montgomery County, and is less than comparable cities of commensurate size; and*

WHEREAS, *the Clarksville City Council finds any such change to City Council compensation may not occur earlier than January 2019 by operation of the Charter law, by which time the current compensation structure for City Council members at that future date would be significantly less than comparable cities; and*

WHEREAS, *the Clarksville City Council finds that the City Mayor's compensation should be equal to the County Mayor's compensation given that the City Mayor is the day*

to day Chief Executive Officer responsible for direct management of a City government with over 1,400 employees and a City population of over 145,000 residents, and to attract quality candidates to this important office, and to establish and maintain the dignity of the Office of City Mayor generally and in relation to the County; and

WHEREAS, *the Clarksville City Council finds that establishing the City Mayor's compensation at the same level as the County Mayor's compensation, which is established by the State, will insulate this area from undue political influence and will tie the compensation of City officials to market data and analysis;*

and further amend by deleting Title 1, Administration, Officers and Personnel," Sec. 1-207, "Compensation of council members and mayor pro tem," Subsection (b) in its entirety and substituting instead the following language:

(a) Notwithstanding subsection (a), the salary of each council member, excluding the Mayor, shall be equal to one/twelfth (1/12) of the Mayor's annual salary payable on a monthly basis starting January 1, 2019. Until such time, the provisions of subsection (a) shall continue in effect. Effective January 1, 2019, the Mayor Pro Tem shall be compensated in addition to the one twelfth (1/12) amount of the Mayor's salary, an additional amount of two hundred dollars ($200.00) per month for service as Mayor Pro Tem.

and further amend by deleting Subsection (c) and Subsection (d) in their entirety;

and further amend by deleting Sec. 1-303, "Compensation," in its entirety and substituting instead the following language:

Sec. 1-303. - Compensation.

The compensation of the Mayor of the City of Clarksville shall be as follows:

(1) The annual salary of the mayor, effective for the term of office beginning January 1, 2011, shall be the annual salary effective for the mayor's term of office ending the preceding December 31, 2010. Notwithstanding the forgoing, starting January 1, 2019, the annual salary of the City Mayor shall be equal to the annual salary of the Mayor of Montgomery County, Tennessee.

(2) The Mayor of the City of Clarksville shall be authorized a vehicle for business and for personal use and the vehicle shall be maintained by the city with all such personal use of the vehicle to be taxable income under I.R.C. regulations.

(3) The City of Clarksville will provide at no cost to the mayor the same health, dental, and disability insurance coverage provided to the employees of the City of Clarksville.

(4) The City of Clarksville will make available at the mayor's personal expense, family health and dental insurance coverage at the same cost that other city employees pay.

(5) The City of Clarksville will allow the mayor to participate in, and the city shall pay into, the Tennessee Consolidated Retirement System the percentage of salary paid for the employees of the City of Clarksville.

(6) The mayor will be reimbursed for all business related expenses incurred while transacting business for the city under the same policies and procedures providing for reimbursement of business expenses incurred by the employees of the city.

(7) Effective for the term of office of the mayor starting January 1, 2015 and all mayoral terms of office thereafter, the salary of the mayor for the term of office starting on January 1, shall be increased four (4) percent above the salary of the mayor's term of office ending the immediately preceding December 31 (rounded to the nearest dollar). The mayor may decline to accept the salary increase applicable to the term of office that will start January 1. The rejection of the salary increase for the term of office must be in

writing on or prior to January 31 following the January 1 start of the term of office and filed with the city clerk. Once the salary increase is declined, the non-acceptance of the salary increase is permanent and the salary of the mayor may not be changed until the next term at which time the amount of salary increase applicable to the term of office starting January 1 will be calculated based on the mayor's actual salary paid during the preceding term of office. Starting January 1, 2019, the provisions of this subsection (7) shall be deleted, null and void.

The motion was seconded by Councilwoman McLaughlin. City Attorney Lance Baker said these provision will take effect January 1, 2019. Following discussion, Councilwoman Smith called for the question on the amendment. The question was seconded by Councilman Lewis. A voice vote was taken; there was no objection to ceasing discussion on the amendment. The following vote was recorded:

AYE: Allen, Burkhart, Garrett, Grubbs, Lewis, McLaughlin, Redd, Smith

NAY: Alexander, Guzman, Powers, Wallace

The amendment passed. The following vote on the original motion was recorded:

AYE: Allen, Burkhart, Garrett, Grubbs, Lewis, McLaughlin, Redd, Smith

NAY: Alexander, Guzman, Powers, Wallace

The motion to adopt this ordinance as amended passed.

CODE OF ETHICS

ORDINANCE 74-2015-16 (First Reading) Amending the Official Code relative to the City of Clarksville Code of Ethics

Councilman Garrett made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Redd. Councilman Garrett made a motion to amend this ordinance by deleting Title 1, "Administration, Officers and Personnel," Chapter 6, "Code of Ethics," Section 1-601, "Applicability," Section 1-602, "Employee responsibilities," Section 1-603, "Gifts and gratuities," Section 1-604, "Exceptions," Section 1-605, "Financial Interests," Section 1-606, "Use of information," and Section 1-607, "Use of city property," in their entirety and by substituting instead the following:

Chapter 6. Code of Ethics.

Section 1-601. Definitions.

(1) "City" means Clarksville, TN, which includes all boards, committees, commissions, authorities, corporations or other instrumentalities appointed or created by the City or an official of the City.

(2) "Official~~s~~ or employee~~s~~" means and includes any official, whether elected or appointed, officer, or employee of the City, or any officer or member, whether compensated by the City or not, of any board, agency, commission, authority or corporation established by- the City.

(3) "Personal interest" means, for the purpose of disclosure of personal interests in accordance with this Code of Ethics, a financial interest of the official or employee, or a financial

interest of the official's or employee's spouse or child living in the same household, in the matter to be voted upon, regulated, supervised, or otherwise acted upon in an official capacity.

Section 1-602. Disclosure of Personal Interest in Voting Matters.

An official or employee with the authority, right or responsibility to vote on a measure shall disclose during the meeting at which the vote takes place, before the vote, and to be included in the minutes, any personal interest that affects, or that would lead a reasonable person to infer that it affects, the official's or employee's vote on the measure. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from voting on the measure.

Section 1-603. Disclosure of Personal Interest in Non-Voting Matters.

An official or employee who must exercise discretion relative to any matter other than casting a vote, and who has a personal interest in the matter that affects, or that would lead a reasonable person to infer that it affects, the exercise of the discretion, shall disclose, before the exercise of the discretion when possible, the interest on the disclosure form attached at the end of this chapter, and shall file the disclosure form with the City Clerk. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from the exercise of discretion in the matter.

Section 1-604. Acceptance of Gifts and Other Things of Value.

(1) An official or employee, or an official's or employee's spouse or child living in the same household, may not accept, directly or indirectly, any gift, money, gratuity, or other consideration or favor of any kind from anyone other than the City:

(a) For the performance of an act, or refraining from performance of an act, that he would be expected to perform, or refrain from performing, in the regular course of his duties; or

(b) That a reasonable person would understand was intended to influence the vote, official action, or judgment of the official or employee in executing City business.

(2) It shall not be considered a violation of this section for an official or employee to receive entertainment, food, refreshments, meals, health screenings, amenities, foodstuffs, or beverages that are provided in connection with a conference sponsored by an established or recognized statewide association of City government officials, or by an umbrella or affiliate organization of such statewide association of City government officials.

(3) It shall not be considered a violation of this section for an official or employee, or an official's or employee's spouse or child living in the same household, to receive any item of value in an amount of Fifty Dollars ($50.00) or less, whether received directly or indirectly, from anyone other than the City.

Sections 1-605, 1-606, 1-607, 1-608, 1-609. Reserved.

CLARKSVILLE CITY CODE OF ETHICS
CONFLICT OF INTEREST DISCLOSURE STATEMENT

Instructions: This form is for reporting personal interests required to be disclosed under Section 1-603 of the City Code (City Ethics Code). Officials and employees are required to disclose personal interests in matters that affect or would lead a reasonable person to infer that it would affect the exercise of discretion of an official or employee.

1. *Date of disclosure:*_____
2. *Name of official or employee:* _____
3. *Office and position:* _____
4. *Description of personal interest (describe below in detail):* _____

_____

_____

_____

Signature of official or employee

_____
Signature of witness

_____
Printed name of witness

EMPLOYEE ACKNOWLEDGMENT

I, _____, by my signature, hereby verify that I accept a copy of the Code of Ethics Policy for Clarksville, Tennessee and the Conflict of Interest Disclosure Statement and understand that it is my responsibility to read and comply with its contents.

_____
Employee

_____
Department

The motion was seconded by Councilman Redd. Councilman Redd and Councilman Grubbs expressed opposition to the amendment. Mayor McMillan stated that several prohibitions in the current Code of Ethics would be omitted if this ordinance were adopted. The following vote on the amendment was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Powers

NAY: Grubbs, Guzman, Lewis, Redd, Smith, Wallace

ABSTAIN: McLaughlin

Councilman Garrett's amendment failed. Councilman Redd called for the question. The question was seconded by Councilman Lewis. Councilman Redd yielded the floor to Councilman Allen who said all requests to speak should be treated the same, and then yielded the floor to Councilman Garrett who made a motion to postpone first reading to the next regular session (April 7, 2016). The motion was seconded by Councilman Alexander. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Smith, Wallace

NAY: Redd

The motion to postpone this ordinance to the next regular session passed.

APPOINTMENT OF CITY COURT CLERK

RESOLUTION 33-2015-16 Appointing Ernie Griffith as City Court Clerk

There was no objection to considering this resolution prior to consideration of **ORDINANCE 75-2015-16**. Mayor McMillan made a motion to adopt this

resolution. The motion was seconded by Councilman Powers. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, McMillan, Powers, Redd, Smith, Wallace

The motion to adopt this resolution unanimously passed.

RETAIL LIQUOR STORES

ORDINANCE 75-2015-16 (First Reading) Amending the Official Code relative to the number of retail liquor store inside the city limits

Councilwoman McLaughlin made a motion to adopt this ordinance on first reading. The motion was seconded by Councilman Alexander. Councilwoman Guzman made a motion to postpone this ordinance indefinitely to allow time to evaluate the effects of alcohol sales after food stores begin selling wine. The motion was seconded by Councilman Burkhart. The following vote was recorded:

AYE: Burkhart, Grubbs, Guzman, Powers

NAY: Alexander, Allen, Garrett, Lewis, McLaughlin, Redd, Smith, Wallace

The motion to postpone indefinitely failed. Councilman Lewis called for the question. The question was seconded by Councilman Alexander. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The motion to cease discussion passed. The following vote on the original motion was recorded:

AYE: Alexander, Allen, Garrett, McLaughlin, Redd, Smith, Wallace

NAY: Burkhart, Grubbs, Guzman, Lewis, Powers

The motion to adopt this ordinance on first reading passed.

RESOLUTION 34-2015-16 Supporting enhanced, sustainable funding for transportation needs for the State of Tennessee and for local communities

Councilman Lewis made a motion to adopt this resolution. The motion was seconded by Councilman Alexander. The following vote was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Grubbs, Guzman, Lewis, McLaughlin, McMillan, Powers, Redd, Smith, Wallace

The motion to adopt this resolution unanimously passed.

MAYOR AND STAFF REPORTS

There were no Mayor or Staff reports.

ADJOURNMENT

The meeting was adjourned at 9:17 p.m.

CLARKSVILLE CITY COUNCIL
SPECIAL SESSION
MARCH 22, 2016

MINUTES

CALL TO ORDER

A special session of the Clarksville City Council was called to order by Mayor Kim McMillan on Tuesday, March 22, 2016, at 4:35 p.m. in City Council Chambers, 106 Public Square, Clarksville, Tennessee.

A prayer was offered by Councilman Wallace Redd; the Pledge of Allegiance was led by Councilman Bill Powers.

ATTENDANCE

PRESENT: Richard Garrett (Ward 1), Deanna McLaughlin (Ward 2), James Lewis (Ward 3), Wallace Redd (Ward 4), Wanda Smith (Ward 6), Geno Grubbs (Ward 7), David Allen (Ward 8), Joel Wallace, Mayor Pro Tem (Ward 9), Mike Alexander (Ward 10), Bill Powers (Ward 11), Jeff Burkhart (Ward 12)

ABSENT: Valerie Guzman (Ward 5)

CDE ELECTRIC SUBSTATION/SEAY PROPERTY

ORDINANCE 45-2015-16 (Second Reading) Authorizing purchase of Gordon Seay property for an electric substation

Councilman Lewis made a motion to adopt this ordinance on second reading. The motion was seconded by Councilman Powers. Councilman Wallace made a motion to substitute new language that would delete the provision for use of eminent domain and add a provision for construction of a two-sided brick/block privacy wall. The motion was seconded by Councilwoman McLaughlin. Staff Attorney Roman Hankins said owner Gordon Seay had agreed to sell the property to

the City for $170,000. Councilman Burkhart called for the question. The question was seconded by Councilman Lewis. A voice vote was taken; the motion to cease discussion on the amendment passed without objection. The following vote on the amendment was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The amendment passed. The following vote on the original motion as amended was recorded:

AYE: Alexander, Allen, Burkhart, Garrett, Lewis, McLaughlin, Powers, Redd, Smith, Wallace

The motion to adopt this ordinance on second reading as amended passed.

E911

Mayor McMillan recognized Rex Barton, Municipal Technical Advisory Service, who shared the agency's recommendations, along with County Technical Advisory Service, for addressing the issues regarding management of local emergency services. Mr. Barton said operational costs could be allocated according to population, the number of calls for service, or an equal 50/50 share. He said currently 77% of Montgomery County residents live inside the city limits and 70% of emergency calls were from inside the city limits.

Mr. Barton said the E911 Board is required by Tennessee state law and the membership is appointed by the County Mayor. The E911 Board administers all statutory responsibilities including addressing and mapping. MTAS and CTAS experts recommended establishment of a "consolidated dispatch board," appointed by the City Mayor and County Mayor proportional to funding, which would provide day-to-day call taking and dispatching for all city and county emergency services. The E911 Board, dominated by county representatives, and the consolidate dispatch board, dominated by city representatives, would serve as a check-and-balance mechanism for operation of all emergency services.

City Attorney Lance Baker said he would draft an interlocal agreement, which would require adoption by the City Council and County Commission, for the proposed consolidated dispatch board according to the MTAS and CTAS recommendations. Police Chief Al Ansley expressed his support for the agreement.

No official action was taken.

ADJOURNMENT

The meeting was adjourned at 5:35 p.m.

ORDINANCE 80-2015-16

AN ORDINANCE AUTHORIZING THE MAYOR, THROUGH THE CITY ATTORNEY OR HIS DESIGNEE, TO CONDUCT NEGOTIATIONS AND TO ENTER INTO AN AGREEMENT FOR PURCHASE OF PROPERTY AND/OR RIGHTS OF WAY FOR ACQUISITION OF THE RANDALL ARTHUR PROPERTY ON KRAFT STREET FOR EXTENSION OF THE CLARKSVILLE GREENWAY

WHEREAS, the Clarksville City Council finds that improvements to certain recreational developments within the City are a vital component to the residents' quality of life; and

WHEREAS, the Clarksville City Council finds it to be in the public interest to acquire the Randall Arthur property on Kraft Street for the purpose of extending the Clarksville Greenway.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Mayor, acting through the City Attorney or his designee, may negotiate and enter into an agreement for the purchase of property on Kraft Street from Randall Arthur, identified as Parcel 0550-A-007.00, for extension of the Clarksville Greenway, not to exceed $185,200.00.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

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PURCHASE AND SALE AGREEMENT

1. Purchase and Sale. For and in consideration of the mutual covenants herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the undersigned buyer City of Clarksville ("Buyer") agrees to buy and the undersigned seller Randall Arthur ("Seller") agrees to sell all that tract or parcel of land, with such improvements as are located thereon, described as follows: All that tract of land known as: 830 Kraft Street (Address) Clarksville (City), Tennessee, 37040 (Zip), as recorded in Montgomery County Register of Deeds Office, _____ deed book(s), _____ page(s), and/or 055O A 007.00 instrument number and as further described as: _____ together with all fixtures, landscaping, improvements, and appurtenances, all being hereinafter collectively referred to as the "Property."

A. INCLUDED as part of the Property (if present): all attached light fixtures and bulbs including ceiling fans; permanently attached plate glass mirrors; heating, cooling, and plumbing fixtures and equipment; all doors, storm doors and windows; all window treatments (e.g., shutters, blinds, shades, curtains, draperies) and hardware; all wall-to-wall carpet; range; all built-in kitchen appliances; all bathroom fixtures and bathroom mirrors; all gas logs, fireplace doors and attached screens; all security system components and controls; garage door opener and all (at least _____) remote controls; an entry key; swimming pool and its equipment; awnings; permanently installed outdoor cooking grills; all landscaping and all outdoor lighting; mailbox(es); attached basketball goals and backboards; TV mounting brackets (but excluding flat screen TVs); antennae and satellite dishes (excluding components); and central vacuum systems and attachments.

B. Other items that **REMAIN** with the Property at no additional cost to Buyer:

C. Items that **WILL NOT REMAIN** with the Property:

D. LEASED ITEMS: Leased items that remain with the Property: (e.g., security systems, water softener systems, fuel tank, etc.): _____. Buyer shall assume any and all lease payments as of Closing. If leases are not assumable, the balance shall be paid in full by Seller at or before Closing.

☐ Buyer does not wish to assume a leased item. (**THIS BOX MUST BE CHECKED IN ORDER FOR IT TO BE A PART OF THIS AGREEMENT.)**
Buyer does not wish to assume Seller's current lease of _____; therefore, Seller shall have said lease cancelled and leased items removed from Property prior to Closing.

E. FUEL: Fuel, if any, will be adjusted and charged to Buyer and credited to Seller at Closing at current market prices.

2. Purchase Price, Method of Payment and Closing Expenses. Buyer warrants that, except as may be otherwise provided herein, Buyer will at Closing have sufficient cash to complete the purchase of the Property under the terms of this Purchase and Sale Agreement (hereinafter "Agreement"). The purchase price to be paid is: $ 185,200.00, _____ U.S. Dollars, ("Purchase Price") which shall be disbursed at Buyer's expense and paid to Seller or Seller's Closing Agency in immediately available funds in the form of one of the following:

i. a Federal Reserve Bank wire transfer;
ii. a Cashier's Check issued by a financial institution as defined in 12 CFR § 229.2(i);
iii. a check issued by the State of Tennessee or a political subdivision thereof;
iv. a check issued by an instrumentality of the United States organized and existing under the Farm Credit Act of 1971; OR
v. in other such form as is approved in writing by Seller.

A. Appraisal (Select either 1 or 2 below. The sections not checked are not a part of this Agreement).

☑ **1.** This Agreement **IS NOT** contingent upon the appraised value either equaling or exceeding the agreed upon

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Purchase Price.

☐ **2.** This Agreement **IS CONTINGENT** upon the appraised value either equaling or exceeding the agreed upon Purchase Price. In the event that the financing contingency is waived, Buyer must order the appraisal and provide Seller with the name and telephone number of the appraisal company and proof that appraisal was ordered within five (5) days of the Binding Agreement Date. Should Buyer fail to do so, Seller may make written demand for compliance via the Notification form or equivalent written notice. If Buyer does not furnish Seller with the requested notice within two (2) days after such demand for compliance, Buyer shall be considered in default and Seller's obligation to sell is terminated. If the appraised value is equal to or exceeds Purchase Price, this contingency is satisfied. If the appraised value of the Property does not equal or exceed the Purchase Price, Buyer may terminate this Agreement by providing written notice to the Seller and providing written proof of the same (for example, this written proof could include, but is not limited to, a copy of appraisal or a signed letter from Lender) via the Notification form or equivalent written notice. Upon termination, Buyer is entitled to a refund of the Earnest Money/Trust Money.

B. Closing Costs and Discount Points.

1. Seller Expenses. Seller shall pay all existing loans and/or liens affecting the Property, including all penalties, release preparation costs, and applicable recording costs; any accrued and/or outstanding association dues or fees; fee (if any) to obtain lien payoff/estoppel letters/statement of accounts from any and all associations, property management companies, mortgage holders or other liens affecting the Property; Seller's closing fee, document preparation fee and/or attorney's fees; fee for preparation of deed; and notary fee on deed. Seller additionally agrees to permit any withholdings and/or to pay any additional sum due as is required under the Foreign Investment in Real Property Tax Act. Failure to do so will constitute a default by Seller.

In the event Seller is subject to Tax Withholding as required by the Foreign Investment in Real Property Tax Act, (hereinafter "FIRPTA"), Seller additionally agrees that such Tax Withholding must be collected from Seller by Buyer's Closing Agent at the time of Closing. In the event Seller is not subject to FIRPTA, Seller shall be required as a condition of Closing to sign appropriate affidavits certifying that Seller is not subject to FIRPTA. ***It is Seller's responsibility to seek independent tax advice or counsel prior to the Closing Date regarding such tax matters.***

2. Buyer Expenses. Buyer shall pay all transfer taxes and recording fees on deed of conveyance and deed of trust; Buyer's closing fee, document preparation fee and/or attorney's fees; preparation of note, deed of trust, and other loan documents; mortgage loan inspection or boundary line survey; credit report; required premiums for private mortgage, hazard and flood insurance; required reserved deposits for insurance premiums and taxes; prepaid interest; re-inspection fees pursuant to appraisal; insured Closing Protection Letter; association fees as stated within paragraph 4.E.; and any costs incident to obtaining and closing a loan, including but not limited to: appraisal, origination, discount points, application, commitment, underwriting, document review, courier, assignment, photo, tax service and notary fees.

3. Title Expenses. Cost of title search, mortgagee's policy and owner's policy (rates to be as filed with the Tennessee Department of Commerce and Insurance) shall be paid as follows:

To be paid by Buyer _____.

Simultaneous issue rates shall apply.

Not all of the above items are applicable to every transaction and may be modified as follows:

Closing Agency for Buyer: _____

Closing Agency for Seller: Sumner Title & Escrow, Jenny 615-264-6844

Title Company: Sumner Title & Escrow, Jenny 615-264-6844

or other Closing Agency as mutually agreed by Seller and Buyer.

C. Financial Contingency – Loan(s) To Be Obtained. This Agreement is conditioned upon Buyer's ability to obtain a loan(s) in the principal amount up to _____% of the Purchase Price listed above to be secured by a deed of trust on the Property. "Ability to obtain" as used herein means that Buyer is qualified to receive the loan described herein based upon Lender's customary and standard underwriting criteria. In the event Buyer, having acted in good faith and in accordance with the terms below, is unable to obtain financing by the Closing Date, Buyer may terminate this Agreement by providing written notice and a copy of Lender's loan denial letter via the Notification form or equivalent written notice. Upon termination, Buyer is entitled to a refund of the Earnest Money/Trust Money. Lender is defined herein as the financial institution funding the loan.

The loan shall be of the type selected below (**Select the appropriate boxes. Unselected items will not be part of this Agreement)**:

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☐ Conventional Loan ☐ FHA Loan; attach addendum
☐ VA Loan; attach addendum ☐ Other _____

Buyer may apply for a loan with different terms and conditions and also Close the transaction provided all other terms and conditions of this Agreement are fulfilled, and the new loan does not increase any costs charged to Seller. Buyer shall be obligated to Close this transaction if Buyer has the ability to obtain a loan with terms as described herein and/or any other loan for which Buyer has applied and been approved.

Loan Obligations: ***The Buyer agrees and/or certifies as follows:***

(1) Within three (3) days after the Binding Agreement Date, Buyer shall make application for the loan and shall pay for credit report. Buyer shall immediately notify Seller or Seller's representative of having applied for the loan and provide Lender's name and contact information, and that Buyer has instructed Lender to order credit report. Such certifications shall be made via the Notification form or equivalent written notice;

(2) Within fourteen (14) days after the Binding Agreement Date, Buyer shall warrant and represent to Seller via the Notification form or equivalent written notice that:

a. Buyer has secured evidence of hazard insurance which will be effective at Closing and Buyer shall notify Seller of the name of the hazard insurance company;

b. Buyer has notified Lender of an Intent to Proceed and has available funds to Close per the signed Loan Estimate; and

c. Buyer has requested that the appraisal be ordered and affirms that the appraisal fee has been paid.

(3) Buyer shall pursue qualification for and approval of the loan diligently and in good faith;

(4) Buyer shall continually and immediately provide requested documentation to Lender and/or loan originator;

(5) Unless otherwise stated in this Agreement, Buyer represents that this loan is not contingent upon the lease or sale of any other real property and the same shall not be used as the basis for loan denial; and

(6) Buyer shall not intentionally make any material changes in Buyer's financial condition which would adversely affect Buyer's ability to obtain the Primary Loan or any other loan referenced herein.

Should Buyer fail to timely comply with section 2.C.(1) and/or 2.C.(2) above and provide notice as required, Seller may make written demand for compliance via the Notification form or equivalent written notice. If Buyer does not furnish Seller the requested documentation within two (2) days after such demand for compliance, Buyer shall be considered in default and Seller's obligation to sell is terminated.

☑ **Financing Contingency Waived (THIS BOX MUST BE CHECKED TO BE PART OF THIS AGREEMENT.)** (e.g. "All Cash", etc.): Buyer's obligation to close shall not be subject to any financial contingency. Buyer reserves the right to obtain a loan. Buyer will furnish proof of available funds to close in the following manner: _____ (e.g. bank statement, Lender's commitment letter) within five (5) days after Binding Agreement Date. Should Buyer fail to do so, Seller may make written demand for compliance via the Notification form or equivalent written notice. If Buyer does not furnish Seller with the requested notice within two (2) days after such demand for compliance, Buyer shall be considered in default and Seller's obligation to sell is terminated. Failure to Close due to lack of funds shall be considered default by Buyer.

3. Earnest Money/Trust Money. Buyer has paid or will pay within 7 days after the Binding Agreement Date to ReMax Choice Properties (name of Holder) ("Holder") located at 131 Indian Lake Blvd, Hendersonville, TN 37075 (address of Holder), a Earnest Money/Trust Money deposit of $ 5,000.00 by check (OR _____) ("Earnest Money/Trust Money").

A. Failure to Receive Earnest Money/Trust Money. In the event Earnest Money/Trust Money is not timely received by Holder or Earnest Money/Trust Money check or other instrument is not honored for any reason by the bank upon which it is drawn, Holder shall promptly notify Buyer and Seller of the Buyer's failure to deposit the agreed upon Earnest Money/Trust Money. Buyer shall then have one (1) day to deliver Earnest Money/Trust Money in immediately available funds to Holder. In the event Buyer does not deliver such funds, Buyer is in default and Seller shall have the right to terminate this Agreement by delivering to Buyer or Buyer's representative written notice via the Notification form or equivalent written notice. In the event Buyer delivers the Earnest Money/Trust Money in immediately available funds to Holder before Seller elects to terminate, Seller shall be deemed to have waived his right to terminate, and the Agreement shall remain in full force and effect.

B. Handling of Earnest Money/Trust Money upon Receipt by Holder. Earnest Money/Trust Money is to be deposited promptly after the Binding Agreement Date or the agreed upon delivery date in this Earnest Money/Trust Money paragraph or as specified in the Special Stipulations paragraph contained at paragraph 19 herein. Holder shall disburse Earnest Money/Trust Money only as follows:

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(a) at Closing to be applied as a credit toward Buyer's Purchase Price;
(b) upon a written agreement signed by all parties having an interest in the funds;
(c) upon order of a court or arbitrator having jurisdiction over any dispute involving the Earnest Money/Trust Money;
(d) upon a reasonable interpretation of the Agreement; or
(e) upon the filing of an interpleader action with payment to be made to the clerk of the court having jurisdiction over the matter.

Holder shall be reimbursed for, and may deduct from any funds interpleaded, its costs and expenses, including reasonable attorney's fees. The prevailing party in the interpleader action shall be entitled to collect from the other party the costs and expenses reimbursed to Holder. No party shall seek damages from Holder (nor shall Holder be liable for the same) for any matter arising out of or related to the performance of Holder's duties under this Earnest Money/Trust Money paragraph. Earnest Money/Trust Money shall not be disbursed prior to fourteen (14) days after deposit unless written evidence of clearance by bank is provided.

4. Closing, Prorations, Special Assessments and Warranties Transfer.

A. Closing Date. This transaction shall be closed ("Closed") (evidenced by delivery of warranty deed and payment of Purchase Price, the "Closing"), and this Agreement shall expire, at 11:59 p.m. local time on the 29 day of April, 2016 ("Closing Date"), or on such earlier date as may be agreed to by the parties in writing. Such expiration does not extinguish a party's right to pursue remedies in the event of default. Any extension of this date must be agreed to by the parties in writing via the Closing Date/Possession Date Amendment or equivalent written agreement.

1. Possession. Possession of the Property is to be given (**Select the appropriate boxes below. Unselected items will not be part of this Agreement**):

☑ with delivery of warranty deed and payment of Purchase Price;

OR

☐ on _____ at _____ o'clock ☐am/ ☐pm, local time;

☐ Occupancy Agreement attached which addresses issues including but not limited to: occupancy term, compensation due, legal relationships of the parties, condition of the Property upon transfer, utilities, and property insurance.

B. Prorations. Real estate taxes, rents, dues, maintenance fees, and association fees on said Property for the calendar year in which the sale is Closed shall be prorated as of the Closing Date. In the event of a change or reassessment of taxes for the calendar year after Closing, the parties agree to pay their recalculated share. Real estate taxes, rents, dues, maintenance fees, and association fees for prior years and roll back taxes, if any, will be paid by Seller.

C. Special Assessments. Special assessments approved or levied prior to the Closing Date shall be paid by the Seller at or prior to Closing unless otherwise agreed as follows:

_____

D. Warranties Transfer. Seller, at the option of Buyer and at Buyer's cost, agrees to transfer Seller's interest in any manufacturer's warranties, service contracts, termite bond or treatment guarantee and/or similar warranties which by their terms may be transferable to Buyer.

E. Association Fees. Buyer shall be responsible for all homeowner or condominium association transfer fees, related administration fees (not including statement of accounts), capital expenditures/contributions incurred due to the transfer of Property and/or like expenses which are required by the association, property management company and/or the bylaws, declarations or covenants for the Property (unless otherwise specifically addressed herein and/or unless specifically chargeable to Seller under applicable bylaws, declarations, and/or neighborhood covenants).

5. Title and Conveyance.

A. Seller warrants that at the time of Closing, Seller will convey or cause to be conveyed to Buyer or Buyer's assign(s) good and marketable title to said Property by general warranty deed, subject only to:

(1) zoning;
(2) setback requirements and general utility, sewer, and drainage easements of record on the Binding Agreement Date upon which the improvements do not encroach;
(3) subdivision and/or condominium declarations, covenants, restrictions, and easements of record on the Binding Agreement Date; and
(4) leases and other encumbrances specified in this Agreement.

If title examination, closing or loan survey pursuant to Tenn. Code Ann. § 62-18-126, boundary line survey, or other information discloses material defects, Buyer may, at Buyer's discretion:

(1) accept the Property with the defects **OR**

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(2) require Seller to remedy such defects prior to the Closing Date. Buyer shall provide Seller with written notice of such defects via the Notification form or equivalent written notice. If defects are not remedied prior to Closing Date, Buyer and Seller may elect to extend the Closing Date by mutual written agreement evidenced by the Closing Date/Possession Amendment form or other written equivalent. If defects are not remedied by the Closing Date or any mutually agreed upon extension thereof, this Agreement shall terminate, and Buyer shall be entitled to refund of Earnest Money/Trust Money.

Good and marketable title as used herein shall mean title which a title insurance company licensed to do business in Tennessee will insure at its regular rates, subject only to standard exceptions. The title search or abstract used for the purpose of evidencing good and marketable title must be acceptable to the title insurance agent and the issuing title insurance company. Seller agrees to execute such appropriate affidavits and instruments as may be required by the issuing title insurance company.

B. Deed. Deed is to be made in the name of City of Clarksville. The manner in which Buyer takes title determines ownership and survivorship rights. It is the Buyer's responsibility to consult the closing agency or attorney prior to Closing.

6. Seller's Property Disclosure. Pursuant to the requirements of the Tennessee Residential Property Condition Disclosure Act at Tenn. Code Ann. § 66-5-201, et seq. as amended, a Property Condition Disclosure Statement, Exemption, or if Buyer waives Disclosure, a Disclaimer, has been or will be provided prior to the Binding Agreement Date.

7. Lead-Based Paint Disclosure (Select the appropriate box. Items not selected are not part of this Agreement).

☐ does not apply. ☐ does apply (Property built prior to 1978 – see attached Lead-Based Paint Disclosure).

8. Inspections.

A. Buyer's Right to Make Inspection(s). All inspections/reports, including but not limited to the home inspection report, those required/recommended in the home inspection report, Wood Destroying Insect Infestation Inspection Report, septic inspection and well water test, are to be made at Buyer's expense, unless otherwise stipulated in this Agreement. The parties hereto agree that in the event Buyer shall elect to contract with a third party inspector to obtain a "Home Inspection" as defined by Tennessee law, said inspection shall be conducted by a licensed Home Inspector. However, nothing in this paragraph shall preclude Buyer from conducting any inspections on his/her own behalf, nor shall it preclude Buyer from retaining a qualified (and if required by law, licensed) professional to conduct inspections of particular systems or issues within such professional's expertise or licensure, including but not limited to inspection of the heating/cooling systems, electrical systems, foundation, etc., so long as said professional is not in violation of Tenn. Code Ann. § 62-6-301, et seq. as may be amended. **Seller shall cause all utility services and any pool, spa, and similar items to be operational so that Buyer may complete all inspections and tests under this Agreement.** Buyer agrees to indemnify Seller from the acts of himself, his inspectors and/or representatives in exercising his rights under this Purchase and Sale Agreement. Buyer's obligations to indemnify Seller shall also survive the termination of this Agreement by either party, which shall remain enforceable. **Buyer waives any objections to matters of purely cosmetic nature (e.g. decorative, color or finish items) disclosed by inspection. Buyer has no right to require repairs or alterations purely to meet current building codes, unless required to do so by governmental authorities.** ***In the event Buyer fails to timely make such inspections and respond within said timeframe as described herein, the Buyer shall have forfeited any rights provided under this Paragraph 8, and in such case shall accept the Property in its current condition, normal wear and tear excepted.***

B. Initial Inspections. Buyer and/or his inspectors/representatives shall have the right and responsibility to enter the Property during normal business hours, for the purpose of making inspections and/or tests of the Property. Buyer and/or his inspectors/representatives shall have the right to perform a visual analysis of the condition of the Property, any reasonably accessible installed components, the operation of the Property's systems, including any controls normally operated by Seller including the following components: heating systems, cooling systems, electrical systems, plumbing systems, structural components, foundations, roof coverings, exterior and interior components, any other site aspects that affect the Property, and environmental issues.

C. Wood Destroying Insect Infestation Inspection Report. If desired by Buyer or required by Buyer's Lender, it shall be Buyer's responsibility to obtain ***at Buyer's expense*** a Wood Destroying Insect Infestation Inspection Report (the "Report"), which shall be made by a Tennessee licensed and chartered pest control operator.

The foregoing expense may be subject to governmental guidelines relating to VA Loans (See VA/FHA Loan Addendum if applicable).

The inspection shall include each dwelling, garage, and other permanent structure on the Property excluding _____ for evidence of active infestation and/or damage.

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Buyer shall cause such Report to be delivered to Seller simultaneously with any repairs requested by the Buyer or the end of the Inspection Period, whichever is earlier. If the Report indicates evidence of active infestation, Seller agrees to treat infestation at Seller's expense and provide documentation of the treatment to Buyer prior to Closing. Requests for repair of damage, if any, should be addressed in the Buyer's request for repairs pursuant to Subparagraph 8.D., Buyer's Inspection and Resolution below.

D. Buyer's Inspection and Resolution. Within _____ days after the Binding Agreement Date ("Inspection Period"), Buyer shall cause to be conducted any inspection provided for herein, including but not limited to the Wood Destroying Insect Infestation Inspection Report AND shall provide written notice of such to Seller as described below. **In said notice Buyer shall either:**

(1) furnish Seller with a list of written specified objections and immediately terminate this Agreement via the Notification form or equivalent written notice, provided Buyer has conducted a Home Inspection or other inspection(s) as allowed herein, and in good faith discovers matters objectionable to Buyer within the scope of such inspection(s). As additional consideration for Buyer's right to terminate, Buyer shall deliver to Seller or Seller's representative, upon Seller's request, a copy of all inspection reports. All Earnest Money/Trust Money shall be returned to Buyer upon termination.

OR

(2) accept the Property in its present "AS IS" condition with any and all faults and no warranties expressed or implied via the Notification form or equivalent written notice. Seller has no obligation to make repairs.

OR

(3) furnish Seller a written list of items which Buyer requires to be repaired and/or replaced with like quality or value in a professional and workmanlike manner. Seller shall have the right to request any supporting documentation that substantiates any item listed.

a. Resolution Period. Seller and Buyer shall then have a period of _____ days following receipt of the above stated written list ("Resolution Period") to reach a mutual agreement as to the items to be repaired or replaced with like quality or value by Seller, which shall be evidenced by the Repair / Replacement Amendment or written equivalent(s). ***The parties agree to negotiate repairs in good faith during the Resolution Period.*** In the event Seller and Buyer do not reach a mutual written resolution during such Resolution Period or a mutually agreeable written extension thereof as evidenced in an Amendment to this Agreement signed by both parties within said period of time, this Agreement is hereby terminated. If terminated, Buyer is entitled to a refund of the Earnest Money/Trust Money.

☑ **E. Waiver of All Inspections. THIS BOX MUST BE CHECKED TO BE PART OF THIS AGREEMENT. Buyer, having been advised of the benefits of inspections, waives any and all Inspection Rights under this Paragraph 8 (including but not limited to the Wood Destroying Insect Infestation Inspection Report).**

9. Final Inspection. Buyer and/or his inspectors/representatives shall have the right to conduct a final inspection of Property on the Closing Date or within ____ day(s) prior to the Closing Date only to confirm Property is in the same or better condition as it was on the Binding Agreement Date, normal wear and tear excepted, and to determine that all repairs/replacements agreed to during the Resolution Period, if any, have been completed. Property shall remain in such condition until Closing at Seller's expense. Closing of this sale constitutes acceptance of Property in its condition as of the time of Closing, unless otherwise noted in writing.

10. Buyer's Additional Due Diligence Options. If any of the matters below are of concern to Buyer, Buyer should address the concern by specific contingency in the Special Stipulations Paragraph of this Agreement.

A. Survey and Flood Certification. Survey Work and Flood Certifications are the best means of identifying boundary lines and/or encroachments and easements or flood zone classifications. Buyer may obtain a Mortgage Inspection or Boundary Line Survey and Flood Zone Certifications.

B. Insurability. Many different issues can affect the insurability and the rates of insurance for property. These include factors such as changes in the Flood Zone Certifications, changes to the earthquake zones maps, the insurability of the buyer, and previous claims made on the Property. It is the right and responsibility of Buyer to determine the insurability, coverage and the cost of insuring the Property. It is also the responsibility of Buyer to determine whether any exclusions will apply to the insurability of said Property.

C. Water Supply. The system may or may not meet state and local requirements. It is the right and responsibility of Buyer to determine the compliance of the system with state and local requirements. [For additional information on this subject, request the "Water Supply and Waste Disposal Notification" form.]

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D. Waste Disposal. The system may or may not meet state and local requirements. It is the right and responsibility of Buyer to determine the compliance of the system with state and local requirements. In addition, Buyer may, for a fee, obtain a septic system inspection letter from the Tennessee Department of Environment and Conservation, Division of Ground Water Protection. [For additional information on this subject, request the "Water Supply and Waste Disposal Notification" form.]

E. Title Exceptions. At Closing, the general warranty deed will be subject to subdivision and/or condominium declarations, covenants, restrictions and easements of record, which may impose obligations and may limit the use of the Property by Buyer.

11. Disclaimer. It is understood and agreed that the real estate firms and real estate licensee(s) representing or assisting Seller and/or Buyer and their brokers (collectively referred to as "Brokers") are not parties to this Agreement and do not have or assume liability for the performance or nonperformance of Seller or Buyer. Buyer and Seller agree that Brokers shall not be responsible for any of the following, including but not limited to, those matters which could have been revealed through a survey, flood certification, title search or inspection of the Property; the insurability of the Property or cost to insure the Property; for the condition of the Property, any portion thereof, or any item therein; for any geological issues present on the Property; for any issues arising out of the failure to physically inspect Property prior to entering into this Agreement and/or Closing; for the necessity or cost of any repairs to the Property; for hazardous or toxic materials; for the tax or legal consequences of this transaction; for the availability, capability, and/or cost of utility, sewer, septic, or community amenities; for any proposed or pending condemnation actions involving Property; for applicable boundaries of school districts or other school information; for the appraised or future value of the Property; for square footage or acreage of the Property; for any condition(s) existing off the Property which may affect the Property; for the terms, conditions, and availability of financing; and/or for the uses and zoning of the Property whether permitted or proposed. Buyer and Seller acknowledge that Brokers are not experts with respect to the above matters and that they have not relied upon any advice, representations or statements of Brokers (including their firms and affiliated licensees) and waive and shall not assert any claims against Brokers (including their firms and affiliated licensees) involving same. Buyer and Seller understand that it has been strongly recommended that if any of these or any other matters concerning the Property are of concern to them, that they secure the services of appropriately credentialed experts and professionals of Buyer's or Seller's choice for the independent expert advice and counsel relative thereto.

12. Brokerage. As specified by separate agreement, Seller agrees to pay Listing Broker at Closing the agreed upon compensation. The Listing Broker will direct the closing agency to pay the Selling Broker, from the compensation received, an amount in accordance with the terms and provisions specified by separate agreement. The parties agree and acknowledge that the Brokers involved in this transaction may receive compensation from more than one party. All parties to this Agreement agree and acknowledge that any real estate firm involved in this transaction shall be deemed a third party beneficiary only for the purposes of enforcing their commission rights, and as such, shall have the right to maintain an action on this Agreement for any and all compensations due and any reasonable attorney's fees and court costs.

13. Default. Should Buyer default hereunder, the Earnest Money/Trust Money shall be forfeited as damages to Seller and shall be applied as a credit against Seller's damages. Seller may elect to sue, in contract or tort, for additional damages or specific performance of the Agreement, or both. Should Seller default, Buyer's Earnest Money/Trust Money shall be refunded to Buyer. In addition, Buyer may elect to sue, in contract or tort, for damages or specific performance of this Agreement, or both. In the event that any party hereto shall file suit for breach or enforcement of this Agreement (including suits filed after Closing which are based on or related to the Agreement), the prevailing party shall be entitled to recover all costs of such enforcement, including reasonable attorney's fees. In the event that any party exercises its right to terminate due to the default of the other pursuant to the terms of this Agreement, the terminating party retains the right to pursue any and all legal rights and remedies against the defaulting party following termination.

14. Home Protection Plan. This is not a substitution for Home Inspection. Exclusions to coverage may apply. **(Select the appropriate box below. Items not selected are not part of this Agreement).**

☐ **Home Protection Plan**._____ to pay $_____for the purchase of a limited home protection plan to be funded at Closing. Plan Provider: _____
Ordered by:_____(Real Estate Company)

☑ **Home Protection Plan waived.**

15. Other Provisions.

A. Binding Effect, Entire Agreement, Modification, Assignment, and Binding Agreement Date. This Agreement shall be for the benefit of, and be binding upon, the parties hereto, their heirs, successors, legal representatives and assigns. This Agreement constitutes the sole and entire agreement between the parties hereto and no modification of

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this Agreement shall be binding unless signed by all parties or assigns to this Agreement. No representation, promise, or inducement not included in this Agreement shall be binding upon any party hereto. It is hereby agreed by both Buyer and Seller that any real estate agent working with or representing either party shall not have the authority to bind the Buyer, Seller or any assignee to any contractual agreement unless specifically authorized in writing within this Agreement. Any assignee shall fulfill all the terms and conditions of this Agreement. The parties hereby authorize either licensee to insert the time and date of receipt of the notice of acceptance of the final offer and further agree to be bound by such as the Binding Agreement Date following the signatory section of this Agreement, or Counter Offer, if applicable.

B. Survival Clause. Any provision contained herein, which by its nature and effect is required to be performed after Closing, shall survive the Closing and delivery of the deed and shall remain binding upon the parties to this Agreement and shall be fully enforceable thereafter.

C. Governing Law and Venue. This Agreement is intended as a contract for the purchase and sale of real property and shall be governed by and interpreted in accordance with the laws and in the courts of the State of Tennessee.

D. Time of Essence. Time is of the essence in this Agreement.

E. Terminology. As the context may require in this Agreement: (1) the singular shall mean the plural and vice versa; (2) all pronouns shall mean and include the person, entity, firm or corporation to which they relate; (3) the masculine shall mean the feminine and vice versa; and (4) the term day(s) used throughout this Agreement shall be deemed to be calendar day(s) ending at 11:59 p.m. local time unless otherwise specified in this Agreement. Local time shall be determined by the location of Property. **In the event a performance deadline**, other than the Closing Date (as defined in paragraph 4 herein), Date of Possession (as defined in paragraph 4 herein), Completion of Repair Deadline (as defined in the Repair/Replacement Amendment), and Offer Expiration Date (as defined in paragraph 20 herein), occurs on a Saturday, Sunday or legal holiday, the performance deadline shall extend to the next following business day. Holidays as used herein are those days deemed federal holidays pursuant to 5 U.S.C. § 6103. In calculating any time period under this Agreement, the commencement shall be the day following the initial date (e.g. Binding Agreement Date).

F. Responsibility to Cooperate. Buyer and Seller agree to timely take such actions and produce, execute, and/or deliver such information and documentation as is reasonably necessary to carry out the responsibilities and obligations of this Agreement. Except as to matters which are occasioned by clerical errors or omissions or erroneous information, the approval of the closing documents by the parties shall constitute their approval of any differences between this Agreement and the Closing. Buyer and Seller agree that if requested after Closing, they will correct any documents and pay any amounts due where such corrections or payments are appropriate by reason of mistake, clerical errors or omissions, or the result of erroneous information.

G. Notices. Except as otherwise provided herein, all notices and demands required or permitted hereunder shall be in writing and delivered either (1) in person; (2) by a prepaid overnight delivery service; (3) by facsimile transmission (FAX); (4) by the United States Postal Service, postage prepaid, registered or certified, return receipt requested; or (5) Email. **NOTICE** shall be deemed to have been given as of the date and time it is actually received. Receipt of notice by the real estate licensee or their Broker assisting a party as a client or customer shall be deemed to be notice to that party for all purposes under this Agreement as may be amended, unless otherwise provided in writing.

H. Risk of Loss. The risk of hazard or casualty loss or damage to Property shall be borne by the Seller until transfer of title. If casualty loss prior to Closing exceeds 10% of the Purchase Price, Seller or Buyer may elect to terminate this Agreement with a refund of Earnest Money/Trust Money to Buyer.

I. Equal Housing. This Property is being sold without regard to race, color, sex, religion, handicap, familial status, or national origin.

J. Severability. If any portion or provision of this Agreement is held or adjudicated to be invalid or unenforceable for any reason, each such portion or provision shall be severed from the remaining portions or provisions of this Agreement, and the remaining portions or provisions shall be unaffected and remain in full force and effect. In the event that the contract fails due to the severed provisions, then the offending language shall be amended to be in conformity with state and federal law.

K. Contract Construction. This Agreement or any uncertainty or ambiguity herein shall not be construed against any party but shall be construed as if all parties to this Agreement jointly prepared this Agreement.

L. Other. In further consideration of Buyer's right to legally, properly and in good faith invoke a right to terminate this Agreement pursuant to any specific Buyer contingency as stated herein, Buyer agrees, upon Seller's request, to

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provide Seller or Seller's representative with copies of any supporting documentation which supports Buyer's right to exercise said contingency, the sufficiency and adequacy of said additional consideration being acknowledged. Any such supporting documents shall be provided for Seller's benefit only and Seller shall not disseminate the same to third parties. However, Buyer shall not be required to provide any documents to Seller in violation of any confidentiality agreement or copyright protection laws, if applicable.

16. Seller's Additional Obligations. If Seller has any knowledge of an exterior injection well, a sinkhole as defined pursuant to Tenn. Code Ann. § 66-5-212(c), and/or a percolation test or soil absorption rate on the Property, Seller shall be obligated to counter this offer by disclosure of the existence of the above including any tests and reports unless disclosure has already been received and acknowledged in writing by Buyer. Seller shall also disclose in the same manner whether any single family residence located on the Property has been moved from an existing foundation to another foundation where such information is known to the Seller. Seller shall also be obligated to counter this offer to disclose if the Property is located in a Planned Unit Development (PUD) as defined pursuant to Tenn. Code Ann. § 66-5-213 unless said disclosure has already been received in writing and acknowledged by Buyer. If the Property is in a PUD, Seller agrees to make available copies of the development's restrictive covenants, homeowner bylaws, and master deed to Buyer upon request.

17. Method of Execution. The parties agree that signatures and initials transmitted by facsimile, other photocopy transmittal, or by transmittal of digital signature as defined by the applicable State or Federal law will be acceptable and may be treated as originals and that the final Purchase and Sale Agreement containing all signatures and initials may be executed partially by original signature and partially on facsimile, other photocopy documents, or by digital signature as defined by the applicable State or Federal law.

18. Exhibits and Addenda. All exhibits and/or addenda attached hereto, listed below, or referenced herein are made a part of this Agreement:

Confirmation of Agency, Disclaimer Notice

19. Special Stipulations. The following Special Stipulations, if conflicting with any preceding paragraph, shall control:

20. Time Limit of Offer. This Offer may be withdrawn at any time before acceptance with Notice. Offer terminates if not countered or accepted by 5:00 o'clock ☐a.m./☑p.m.; on the 8 day of April, 2016.

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LEGAL DOCUMENTS: This is an important legal document creating valuable rights and obligations. If you have any questions about it, you should review it with your attorney. Neither the Broker nor any Agent or Facilitator is authorized or qualified to give you any advice about the advisability or legal effect of its provisions.

NOTE: Any provisions of this Agreement which are preceded by a box "□" must be marked to be a part of this Agreement. By affixing your signature below, you also acknowledge that you have reviewed each page and have received a copy of this Agreement.

Buyer hereby makes this offer.

BUYER	**BUYER**
_____ at _____ o'clock ☐am/ ☐pm	_____ at _____ o'clock ☐am/ ☐pm
Offer Date	**Offer Date**

Seller hereby:

☑ **ACCEPTS** – accepts this offer.

☐ **COUNTERS** – accepts this offer subject to the attached Counter Offer(s).

☐ **REJECTS** this offer and makes no counter offer.

Randall Arthur dotloop verified 03/09/16 6:57PM CST WTHD-AVVZ-PKQV-AS3D	
SELLER	**SELLER**
_____ at _____ o'clock ☐am/ ☐pm	_____ at _____ o'clock ☐am/ ☐pm
Date	**Date**

Binding Agreement Date. This instrument shall become a "Binding Agreement" on the date ("Binding Agreement Date") the last offeror, or licensee of the offeror, receives notice of offeree's acceptance.

Notice of acceptance of the final offer was received on the _____ day of _____, _____ at _____ ☐am/ ☐pm by _____ (Name).

For Information Purposes Only:

Listing Company: ReMax Choice Properties	Selling Company: ReMax Choice Properties
Listing Firm Address: 131 Indian Lake Blvd, Suite#200	Selling Firm Address: 131 Indian Lake Blvd, Suite#200
Firm License No.: 00254842	Firm License No.: 00254842
Firm Telephone No.: 616-822-2003 ext-145	Firm Telephone No.: 615-822-2003 ext-145
Listing Licensee: Vicki McCloud Groeger	Selling Licensee: Vicki McCloud Groeger
Licensee License Number: 00294233	Licensee License Number: 00294233
Licensee Email: vgroeger@realtracs.com	Licensee Email: vgroeger@realtracs.com

Home Owner's / Condominium Association ("HOA/COA"): _____

HOA / COA Phone: _____ HOA/COA Email: _____

Property Management Company: _____

Phone: _____ Email: _____

NOTE: This form is provided by TAR to its members for their use in real estate transactions and is to be used as is. By downloading and/or using this form, you agree and covenant not to alter, amend, or edit said form or its contents except as where provided in the blank fields, and agree and acknowledge that any such alteration, amendment or edit of said form is done at your own risk. Use of the TAR logo in conjunction with any form other than standardized forms created by TAR is strictly prohibited. This form is subject to periodic revision and it is the responsibility of the member to use the most recent available form.

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ORDINANCE 81-2015-16

AN ORDINANCE AUTHORIZING PURCHASE OF PROPERTY FOR WASTEWATER COLLECTION SYSTEM IMPROVEMENTS INCLUDED WITHIN THE MAIN LIFT STATION GRAVITY SEWER PROJECT

WHEREAS, a dedicated utility easement and restrictive covenant barring any alteration of existing grade/topography is necessary to complete improvements included within the Main Lift Station Gravity Sewer Project due to pipe failure beneath approximately fifty-six feet of fill; and

WHEREAS, upon obtaining an appraisal for the above-mentioned easement and restrictive covenant the amount of compensation due to the property owner is determined to be $25,174.00; and

WHEREAS, the property owner does not wish to grant the City of Clarksville Gas & Water Department the above-mentioned easement and restrictive covenant due to the fact that the above-mentioned easement and restrictive covenant encompasses the majority of the entire tract and significantly damages the remainder; and

WHEREAS, the property owner desires to sell the entire property to the City of Clarksville Gas & Water Department in fee simple for $25,000.00; and

WHEREAS, the City of Clarksville Gas & Water Department and the property owner agree that the outright purchase of the entire tract in fee simple will be advantageous to both parties in order to avoid litigation, the costs associated, and the possibility of the property being encumbered to the point of no remaining value to the property owner.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the Clarksville City Council hereby authorizes purchase of the property at Kraft Street (CMAP 55O, Group A, Parcel 6.00, Deed Book V 232, Page 248) from Cecil Radford for the Main Lift Station Gravity Sewer Project for the price of $25,000.00 plus additional costs and closing fees.

FIRST READING:
SECOND READING:
EFFECTIVE DATE:

ORDINANCE 81-2015-16

RESOLUTION 35-2015-16

A RESOLUTION ACCEPTING THE "PUBLIC IMPROVEMENTS PROGRAM AND CAPITAL BUDGET, 2016-2017 THROUGH 2020-2021" COMPILED BY THE CLARKSVILLE-MONTGOMERY COUNTY REGION PLANNING COMMISSION

WHEREAS, the provision, nature and location of public facilities have a great influence on the pattern of urban growth, facilitating a need to anticipate present and future requirements of a growing community, and outline them in general planning proposals; and

*WHEREAS***,** the "Public Improvements Program and Capital Budget" (commonly known as the "Five-Year Capital Improvements Program") has been compiled from an on-going annual process of constructive feedback from various functional departments, boards, agencies, and commissions of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

That the "Public Improvements Program and Capital Budget, 2016-2017 through 2020-2021," compiled by the Clarksville-Montgomery County Regional Planning Commission, be and the same is hereby accepted to serve as a guideline and information source.

ADOPTED:

CAPITAL IMPROVEMENTS PROGRAM
Building & Codes
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Adding Vestibule to front entrance	B	11/01/16	$ 0	$ 50,000	$ 50,000	$ 0
2	Office Expansion	B	07/01/17	0	28,000	28,000	3,000
0	N/A	BLANK	N/A	0	0	0	N/A
4	Office Expansion	B	10/01/20	0	35,000	35,000	4,000
0	0	BLANK	N/A	0	0	0	N/A
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
0	0	BLANK	01/00/00	0	0	0	0
Total for	Building & Codes			$ 0	$ 113,000	$ 113,000	$ 7,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Building & Codes
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	Adding Vestibule to front entrance	$ 0	$ 0	$ 50,000	$ 0	$ 0	$ 0	$ 50,000
2	Office Expansion	0	0	28,000	0	0	0	28,000
0	N/A	0	0	0	0	0	0	0
4	Office Expansion	0	35,000	0	0	0	0	35,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
Total for	Building & Codes	$ 0	$ 35,000	$ 78,000	$ 0	$ 0	$ 0	$ 113,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Building & Codes
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	Adding Vestibule to front entrance	$ 50,000	$ 0	$ 0	$ 0	$ 0	$ 50,000
2	Office Expansion	0	28,000	0	0	0	28,000
0	N/A	0	0	0	0	0	0
4	Office Expansion	0	0	0	35,000	0	35,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Total for	Building & Codes	$ 50,000	$ 28,000	$ 0	$ 35,000	$ 0	$ 113,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Building & Codes
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Adding Vestibule to front entrance	$ 0	$ 50,000	$ 0	$ 0	$ 0	$ 50,000
2	Office Expansion	0	28,000	0	0	0	28,000
0	N/A	0	0	0	0	0	0
4	Office Expansion	0	35,000	0	0	0	35,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Total for	Building & Codes	$ 0	$ 113,000	$ 0	$ 0	$ 0	$ 113,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Building & Codes
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Building & Codes
Project's Priority	B	Submitted by	Mike Baker
General Description	Adding Vestibule to front entrance	Date Submitted	Feb. 29, 2016
Estimated Start Date	11/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Requesting to add exterior vestibule to existing front entrance, re-work Handicap ramp, re-locate front stoop.

2. Project's Justification:

Increase security for the staff, reduce heating and cooling costs to the existing structure.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		50,000
(c) Total Project Cost (a + b)		$ 50,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 50,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 50,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	50,000					50,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 50,000	$ 0	$ 0	$ 0	$ 0	$ 50,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	50,000					50,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 50,000	$ 0	$ 0	$ 0	$ 0	$ 50,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	20 years
c. Estimated change in annual operating cost, related to the new asset.	$0

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

The renovation will assist the staff by lowering the energy bills for the department, providing a buffer to the elements. The renovation will also provide a security buffer for the staff in the customer service areas.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Building & Codes
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	Building & Codes
Project's Priority	B	Submitted by	Mike Baker
General Description	Office Expansion	Date Submitted	Feb. 29, 2016
Estimated Start Date	07/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Interior renovation to existing building, currently used as warehouse space. Building located on South Spring Street, currently used by Parks and Recreation for storage. Administrative office expansion.

2. Project's Justification:

Deparmental growth, current department is at maximum capacity, no room for additional employees. This renovation will allow for additional office space and expansion. Approximately 900 square feet.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		28,000
(c) Total Project Cost (a + b)		$ 28,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 28,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 28,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		28,000				28,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 28,000	$ 0	$ 0	$ 0	$ 28,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		28,000				28,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 28,000	$ 0	$ 0	$ 0	$ 28,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	20 + years
c. Estimated change in annual operating cost, related to the new asset.	$3,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Expanding the office area will eliminate the need for the department to relocate. This will also provide full time usage to existing property owned by the city, which is not being used to full capacity. This expansion will allow for continued growth of the B & C Department.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Building & Codes
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	4	Department	Building & Codes
Project's Priority	B	Submitted by	Mike Baker
General Description	Office Expansion	Date Submitted	Feb. 29, 2016
Estimated Start Date	10/01/20	City/County/Other	City

1. Detailed Description and Location of Project:

Interior renovation to existing building, currently used as warehouse space. Building located on South Spring Street, currently used by Parks and Recreation for storage. Administrative office expansion.

2. Project's Justification:

Deparmental growth, current department is at maximum capacity, no room for additional employees. This renovation will allow for additional office space and expansion. Approximately 900 square feet.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		35,000
(c) Total Project Cost (a + b)		$ 35,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 35,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 35,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				35,000		35,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 35,000	$ 0	$ 35,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				35,000		35,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 35,000	$ 0	$ 35,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	N/A
b. The estimated life of asset to be acquired.	20+ years
c. Estimated change in annual operating cost, related to the new asset.	$4,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Expanding the office area will eliminate the need for the department to relocate. This will also provide future office space which will allow the office continued growth. The current building has reached maximum operating capacity. This expansion will allow for an additional 6-8 employees.

CAPITAL IMPROVEMENTS PROGRAM
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Tylertown Substation	A	04/01/16	$ 800,000	$ 5,750,000	$ 6,550,000	$ 198,485
2	Substation rebuild	B	07/01/18	0	3,500,000	3,500,000	106,061
3	New Substation	B	07/01/20	0	6,000,000	6,000,000	181,818
4	Campus Plan - Office Expansion	B	07/01/17	0	6,000,000	6,000,000	150,000
5	Grid Automation and System Improvements	B	07/01/16	0	8,750,000	8,750,000	218,750
6	Large Vehicle Purchases	B	07/01/16	0	2,335,000	2,335,000	233,500
Total for CDE Lightband				$ 800,000	$ 32,335,000	$ 33,135,000	$ 1,088,614

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2016-2021
1	Tylertown Substation	$ 0	$ 5,750,000	$ 0	$ 0	$ 0	$ 0	$ 5,750,000
2	Substation rebuild	0	0	3,500,000	0	0	0	3,500,000
3	New Substation	500,000	5,500,000	0	0	0	0	6,000,000
4	Campus Plan - Office Expansion	0	6,000,000	0	0	0	0	6,000,000
5	Grid Automation and System Improvements	0	8,750,000	0	0	0	0	8,750,000
6	Large Vehicle Purchases	0	0	0	2,335,000	0	0	2,335,000
Total for	CDE Lightband	$ 500,000	$ 26,000,000	$ 3,500,000	$ 2,335,000	$ 0	$ 0	$ 32,335,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2016-2021
1	Tylertown Substation	$ 5,750,000	$ 0	$ 0	$ 0	$ 0	$ 5,750,000
2	Substation rebuild	0	0	3,500,000	0	0	3,500,000
3	New Substation	0	0	0	0	6,000,000	6,000,000
4	Campus Plan - Office Expansion	0	6,000,000	0	0	0	6,000,000
5	Grid Automation and System Improvements	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
6	Large Vehicle Purchases	650,000	480,000	350,000	375,000	480,000	2,335,000
Total for	CDE Lightband	$ 8,150,000	$ 8,230,000	$ 5,600,000	$ 2,125,000	$ 8,230,000	$ 32,335,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
CDE Lightband
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Operating Budget	Funding Sources: Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Tylertown Substation	$ 5,750,000	$ 0	$ 0	$ 0	$ 0	$ 5,750,000
2	Substation rebuild	3,500,000	0	0	0	0	3,500,000
3	New Substation	6,000,000	0	0	0	0	6,000,000
4	Campus Plan - Office Expansion	6,000,000	0	0	0	0	6,000,000
5	Grid Automation and System Improvements	8,750,000	0	0	0	0	8,750,000
6	Large Vehicle Purchases	2,335,000	0	0	0	0	2,335,000
Total for	CDE Lightband	$ 32,335,000	$ 0	$ 0	$ 0	$ 0	$ 32,335,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2016 through June 30, 2017

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	1	Department	CDE Lightband
Project's Priority	A	Submitted by	David Johns
General Description	Tylertown Substation	Date Submitted	02/06/15
Estimated Start Date	04/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

New substation in the Tylertown area.

2. Project's Justification:

City growth and load.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 3	30-Jun-17	$	800,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)			5,750,000
(c) Total Project Cost (a + b)		$	6,550,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$	0
Construction	$	5,750,000
Renovation	$	0
Equipment	$	0
Architectural/Engineering Drawings	$	0
Other	$	0
Total Project FY 2016 Through FY 2017	$	5,750,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction	5,750,000					5,750,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 5,750,000	$ 0	$ 0	$ 0	$ 0	$ 5,750,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget	$ 5,750,000					$ 5,750,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 5,750,000	$ 0	$ 0	$ 0	$ 0	$ 5,750,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	33
c. Estimated change in annual operating cost, related to the new asset.	$198,485

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	2	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
General Description	Substation rebuild	Date Submitted	02/06/15
Estimated Start Date	07/01/18	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

New substation; location not yet determined

2. Project's Justification:

City growth and load.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		3,500,000
(c) Total Project Cost (a + b)		$ 3,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	$ 0
Renovation	$ 3,500,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2016 Through FY 2017	$ 3,500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land			$ 0			$ -
Construction			0			-
Renovation			3,500,000			3,500,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 3,500,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget			$ 3,500,000			$ 3,500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 3,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	33.00
c. Estimated change in annual operating cost, related to the new asset.	$106,061

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	3	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
General Description	New Substation	Date Submitted	02/06/15
Estimated Start Date	07/01/20	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

New substation; location not yet determined

2. Project's Justification:

City growth; load

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		6,000,000
(c) Total Project Cost (a + b)		$ 6,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 500,000
Construction	5,500,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 6,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land					$ 500,000	$ 500,000
Construction					5,500,000	5,500,000
Renovation						-
Equipment			0			-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 6,000,000	$ 6,000,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget					$ 6,000,000	$ 6,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 6,000,000	$ 6,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	33
c. Estimated change in annual operating cost, related to the new asset.	$181,818

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	4	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
	Campus Plan - Office Expansion	Date Submitted	02/06/15
Estimated Start Date	07/01/17	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Office space - expansion of existing building.

2. Project's Justification:

Growth

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		6,000,000
(c) Total Project Cost (a + b)		$ 6,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	6,000,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 6,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction		6,000,000				6,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	$ 6,000,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget		$ 6,000,000				$ 6,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	$ 6,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	$150,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	5	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
General Description	Grid Automation and System Improvements	Date Submitted	03/04/16
Estimated Start Date	07/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

2. Project's Justification:

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		8,750,000
(c) Total Project Cost (a + b)		$ 8,750,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	8,750,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 8,750,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 8,750,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 8,750,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 8,750,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	$218,750

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
CDE Lightband
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	6	Department	CDE Lightband
Project's Priority	B	Submitted by	David Johns
General Description	Large Vehicle Purchases	Date Submitted	02/06/15
Estimated Start Date	07/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Large vehicle purchases, primarily bucket trucks

2. Project's Justification:

Growth

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		2,335,000
(c) Total Project Cost (a + b)		$ 2,335,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	2,335,000
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 2,335,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	650,000	480,000	350,000	375,000	480,000	2,335,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 650,000	$ 480,000	$ 350,000	$ 375,000	$ 480,000	$ 2,335,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget	$ 650,000	$ 480,000	$ 350,000	$ 375,000	$ 480,000	$ 2,335,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 650,000	$ 480,000	$ 350,000	$ 375,000	$ 480,000	$ 2,335,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	$233,500

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Fire Rescue
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	EXPANSION OF STATION ONE	A	ASAP	$ 650,000	$ 391,778	$ 1,041,778	$ 0
2	REPLACE RESCUE 1 CHASSIS	A	07/01/16	0	90,000	90,000	0
3	REPLACE ENGINE 50	A	07/01/16	0	695,000	695,000	0
4	REPLACE ENGINE 3	A	07/01/17	0	375,000	375,000	0
5	REPLACE ENGINE 70	A	07/01/18	0	375,000	375,000	0
6	REPLACE RESCUE 9	B	07/01/18	0	250,000	250,000	0
7	REPLACE ENGINE 1	B	07/01/20	0	550,000	550,000	0
8	ADMIN RENOVATIONS	A	07/01/17	0	3,684,943	3,684,943	0
9	BURN BUILDING	A	07/01/19	0	490,731	490,731	0
10	NEW MAINTENANCE FACILITY	A	07/01/16	250,000	0	250,000	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
Total for	Clarksville Fire Rescue			$ 900,000	$ 6,902,452	$ 7,802,452	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Clarksville Fire Rescue
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	EXPANSION OF STATION ONE	$ 0	$ 275,495	$ 0	$ 116,283	$ 0	$ 0	$ 391,778
2	REPLACE RESCUE 1 CHASSIS	0	0	0	0	0	90,000	90,000
3	REPLACE ENGINE 50	0	0	0	0	0	695,000	695,000
4	REPLACE ENGINE 3	0	0	0	0	0	375,000	375,000
5	REPLACE ENGINE 70	0	0	0	0	0	375,000	375,000
6	REPLACE RESCUE 9	0	0	0	0	0	250,000	250,000
7	REPLACE ENGINE 1	0	0	0	0	0	550,000	550,000
8	ADMIN RENOVATIONS	0	3,389,943	0	295,000	0	0	3,684,943
9	BURN BUILDING	0	490,731	0	0	0	0	490,731
10	NEW MAINTENANCE FACILITY	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
Total for	Clarksville Fire Rescue	$ 0	$ 4,156,169	$ 0	$ 411,283	$ 0	$ 2,335,000	$ 6,902,452

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Clarksville Fire Rescue
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	EXPANSION OF STATION ONE	$ 0	$ 391,778	$ 0	$ 0	$ 0	$ 391,778
2	REPLACE RESCUE 1 CHASSIS	90,000	0	0	0	0	90,000
3	REPLACE ENGINE 50	695,000	0	0	0	0	695,000
4	REPLACE ENGINE 3	0	375,000	0	0	0	375,000
5	REPLACE ENGINE 70	0	0	375,000	0	0	375,000
6	REPLACE RESCUE 9	0	0	250,000	0	0	250,000
7	REPLACE ENGINE 1	0	0	0	0	550,000	550,000
8	ADMIN RENOVATIONS	0	645,000	3,039,943	0	0	3,684,943
9	BURN BUILDING	0	0	0	490,731	0	490,731
10	NEW MAINTENANCE FACILITY	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Clarksville Fire Rescue	$ 785,000	$ 1,411,778	$ 3,664,943	$ 490,731	$ 550,000	$ 6,902,452

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Clarksville Fire Rescue
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Operating Budget	Funding Sources: Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	EXPANSION OF STATION ONE	$ 364,000	$ 0	$ 0	$ 0	$ 0	$ 364,000
2	REPLACE RESCUE 1 CHASSIS	90,000	0	0	0	0	90,000
3	REPLACE ENGINE 50	0	695,000	0	0	0	695,000
4	REPLACE ENGINE 3	375,000	0	0	0	0	375,000
5	REPLACE ENGINE 70	375,000	0	0	0	0	375,000
6	REPLACE RESCUE 9	250,000	0	0	0	0	250,000
7	REPLACE ENGINE 1	550,000	0	0	0	0	550,000
8	ADMIN RENOVATIONS	0	3,684,943	0	0	0	3,684,943
9	BURN BUILDING	0	490,731	0	0	0	490,731
10	NEW MAINTENANCE FACILITY	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Clarksville Fire Rescue	$ 2,004,000	$ 4,870,674	$ 0	$ 0	$ 0	$ 6,874,674

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	EXPANSION OF STATION ONE	Date Submitted	03/01/16
Estimated Start Date	ASAP	City/County/Other	City

1. Detailed Description and Location of Project:

ADD ADDITIONAL 2800 SQUARE FEET TO EXISTING STATION WHICH WILL CONSIST OF ONE BAY AND BUNKER GEAR STORAGE

2. Project's Justification:

CURRENT FACILITY NEEDS THE ADDITIONAL SPACE FOR EQUIPMENT. THE BUNKER GEAR STORAGE FACILITY WILL REMOVE THE GEAR FROM DANGEROUS EMISSIONS

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	650,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			391,778
(c) Total Project Cost (a + b)		$	1,041,778

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	0
Construction	$	275,495
Renovation	$	0
Equipment	$	116,283
Architectural/Engineering Drawings	$	0
Other	$	0
Total Project FY 2017 Through FY 2021	$	391,778

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		275,495				275,495
Renovation						-
Equipment		116,283				116,283
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 391,778	$ 0	$ 0	$ 0	$ 391,778

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 364,000				$ 364,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 364,000	$ 0	$ 0	$ 0	$ 364,000

INSUFFICIENT FINANCING FOR PROPOSED PROJECT

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	REPLACE RESCUE 1 CHASSIS	Date Submitted	03/01/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

REPLACEMENT OF CHASSIS FOR RESCUE 1

2. Project's Justification:

BASED ON THE CURRENT VEHICLE REPLACEMENT PLAN THIS IS THE TIME TO DO SO

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		90,000
(c) Total Project Cost (a + b)		$ 90,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 90,000
Total Project FY 2017 Through FY 2021	$ 90,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	90,000					90,000
Total Project	$ 90,000	$ 0	$ 0	$ 0	$ 0	$ 90,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 90,000					$ 90,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 90,000	$ 0	$ 0	$ 0	$ 0	$ 90,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	2006
b. The estimated life of asset to be acquired.	15 + YEARS
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	3	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	REPLACE ENGINE 50	Date Submitted	03/01/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

75' AERIAL/ENGINE

2. Project's Justification:

BASED ON THE VEHICLE REPLACEMENT PLAN THIS IS THE TIME TO DO SO

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		695,000
(c) Total Project Cost (a + b)		$ 695,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 695,000
Total Project FY 2017 Through FY 2021	$ 695,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	695,000					695,000
Total Project	$ 695,000	$ 0	$ 0	$ 0	$ 0	$ 695,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	695,000					695,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 695,000	$ 0	$ 0	$ 0	$ 0	$ 695,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	4	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	REPLACE ENGINE 3	Date Submitted	03/01/16
Estimated Start Date	07/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

REPLACE FIRE ENGINE 3

2. Project's Justification:

BASED ON THE VEHICLE REPLACEMENT PLAN THIS IS THE TIME TO DO SO

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		375,000
(c) Total Project Cost (a + b)		$ 375,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 375,000
Total Project FY 2017 Through FY 2021	$ 375,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other		375,000				375,000
Total Project	$ 0	$ 375,000	$ 0	$ 0	$ 0	$ 375,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 375,000				$ 375,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 375,000	$ 0	$ 0	$ 0	$ 375,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	1997
b. The estimated life of asset to be acquired.	20+ YEARS
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	5	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	REPLACE ENGINE 70	Date Submitted	03/01/16
Estimated Start Date	07/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

NEW ENGINE 70

2. Project's Justification:

BASED ON THE VEHICLE REPLACEMENT PLAN THIS IS THE TIME TO DO SO

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		375,000
(c) Total Project Cost (a + b)		$ 375,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 375,000
Total Project FY 2017 Through FY 2021	$ 375,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other			375,000			375,000
Total Project	$ 0	$ 0	$ 375,000	$ 0	$ 0	$ 375,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget			$ 375,000			$ 375,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 375,000	$ 0	$ 0	$ 375,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	1999
b. The estimated life of asset to be acquired.	20 + YEARS
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	6	Department	Clarksville Fire Rescue
Project's Priority	B	Submitted by	Susan Harris
General Description	REPLACE RESCUE 9	Date Submitted	03/01/16
Estimated Start Date	07/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

NEW RESCUE 9

2. Project's Justification:

BASED ON THE VEHICLE REPLACEMENT PLAN THIS IS THE TIME TO DO SO

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		250,000
(c) Total Project Cost (a + b)		$ 250,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 250,000
Total Project FY 2017 Through FY 2021	$ 250,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other			250,000			250,000
Total Project	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 250,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget			$ 250,000			$ 250,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 250,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	7	Department	Clarksville Fire Rescue
Project's Priority	B	Submitted by	Susan Harris
General Description	REPLACE ENGINE 1	Date Submitted	03/01/16
Estimated Start Date	07/01/20	City/County/Other	City

1. Detailed Description and Location of Project:

REPLACE FIRE ENGINE 1

2. Project's Justification:

BASED ON THE CURRENT VEHICLE REPLACEMENT PLAN THIS IS THE TIME TO DO SO

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		550,000
(c) Total Project Cost (a + b)		$ 550,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 550,000
Total Project FY 2017 Through FY 2021	$ 550,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other					550,000	550,000
Total Project	$ 0	$ 0	$ 0	$ 0	$ 550,000	$ 550,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget					$ 550,000	$ 550,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 550,000	$ 550,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	8	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	ADMIN RENOVATIONS	Date Submitted	03/01/16
Estimated Start Date	07/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

CONSTRUCT ONE BUILDING TO HOUSE ADMINISTRATION, FIRE PREVENTION, AND TRAINING - WILL BE ON SITE AT THE MAIN STATION.

2. Project's Justification:

CURRENT FACILITIES NO LONGER MEET THE NEEDS OF THE DEPARTMENT. ADMIN OFFICE WAS TORN DOWN TO MAKE ROOM FOR NEW MAINTENANCE SHOP. ADMIN AND TRAINING TEMPORARILY MOVED TO A POD. ONCE MAINTENANCE SHOP IS BUILT, TEAR DOWN OLD BUILDING, TEMPORARY RELOCATE FIRE PREVENTION SO NEW ADMIN BUILDING CAN BE CONSTRUCTED

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		3,684,943
(c) Total Project Cost (a + b)		$ 3,684,943

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 3,389,943
Renovation	$ 0
Equipment	$ 295,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 3,684,943

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		350,000	3,039,943			3,389,943
Renovation						-
Equipment		295,000				295,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 645,000	$ 3,039,943	$ 0	$ 0	$ 3,684,943

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		645,000	3,039,943			3,684,943
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 645,000	$ 3,039,943	$ 0	$ 0	$ 3,684,943

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	9	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	BURN BUILDING	Date Submitted	03/01/16
Estimated Start Date	07/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

CONSTRUCT NEW BURN BUILDING

2. Project's Justification:

CURRENT BUILDING DOES NOT MEET THE NEEDS OF THE DEPARTMENT. THIS WILL ALSO NEED TO BE TORN DOWN TO ALLOW ACCESS OF THE FIRE TRUCKS ENTERING AND LEAVING THE NEW BAY.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		490,731
(c) Total Project Cost (a + b)		$ 490,731

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 490,731
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 490,731

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				490,731		490,731
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 490,731	$ 0	$ 490,731

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				490,731		490,731
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 490,731	$ 0	$ 490,731

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Fire Rescue
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	10	Department	Clarksville Fire Rescue
Project's Priority	A	Submitted by	Susan Harris
General Description	NEW MAINTENANCE FACILITY	Date Submitted	03/01/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

NEW MAINTENANCE FACILITY AT 802 MAIN STREET

2. Project's Justification:

CURRENT FACILITY DOES NOT MEET THE NEEDS OF THE DEPARTMENT AND THE OLD SHOP WILL NEED TO BE TORN DOWN ONCE THE NEW BAY IS ADDED TO THE MAIN STATION FOR ENTRY AND EXIT OF THE TRUCKS FROM THE NEW BAY.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 250,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		
(c) Total Project Cost (a + b)		

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 0

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
City Garage
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Parking Lot Repaving and Striping	B	01/00/00	$ 0	$ 39,479	$ 39,479	$ 0
2	Purchase of Property	C	01/00/00	0	300,000	300,000	0
3	20 KW Generator at The Fuel Center	B	07/01/16	0	12,667	12,667	0
4	40'x100 Pole Barn	C	07/01/16	0	85,000	85,000	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
Total for	City Garage			$ 0	$ 437,146	$ 437,146	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
City Garage
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	Parking Lot Repaving and Striping	$ 0	$ 0	$ 39,479	$ 0	$ 0	$ 0	$ 39,479
2	Purchase of Property	300,000	0	0	0	0	0	300,000
3	20 KW Generator at The Fuel Center	0	0	0	12,667	0	0	12,667
4	40'x100 Pole Barn	0	85,000	0	0	0	0	85,000
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
Total for	City Garage	$ 300,000	$ 85,000	$ 39,479	$ 12,667	$ 0	$ 0	$ 437,146

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
City Garage
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	Parking Lot Repaving and Striping	$ 0	$ 39,479	$ 0	$ 0	$ 0	$ 39,479
2	Purchase of Property	0	300,000	0	0	0	300,000
3	20 KW Generator at The Fuel Center	0	12,667	0	0	0	12,667
4	40'x100 Pole Barn	0	85,000	0	0	0	85,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	City Garage	$ 0	$ 437,146	$ 0	$ 0	$ 0	$ 437,146

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
City Garage
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Parking Lot Repaving and Striping	$ 39,479	$ 0	$ 0	$ 0	$ 0	$ 39,479
2	Purchase of Property	300,000	0	0	0	0	300,000
3	20 KW Generator at The Fuel Center	0	0	0	0	12,667	12,667
4	40'x100 Pole Barn	0	0	0	0	85,000	85,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	City Garage	$ 339,479	$ 0	$ 0	$ 0	$ 97,667	$ 437,146

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
City Garage
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	City Garage
Project's Priority	B	Submitted by	Terri Pangelinan
General Description	Parking Lot Repaving and Striping	Date Submitted	02/29/16
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

This project would be to repave the City Garage parking lot and new curbing and restripe.

2. Project's Justification:

The Garage lot has not been resurfaced in over 20 years. It currently has extensive cracking and settling around the periometer of the building.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	x	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		39,479
(c) Total Project Cost (a + b)		$ 39,479

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 39,479
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 39,479

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		39,479				39,479
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 39,479	$ 0	$ 0	$ 0	$ 39,479

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 39,479				$ 39,479
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 39,479	$ 0	$ 0	$ 0	$ 39,479

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	20 years
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
City Garage
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	City Garage
Project's Priority	C	Submitted by	Terri Pangelinan
General Description	Purchase of Property	Date Submitted	02/29/16
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

The property consists of five small tracts. The location is 125 South 11th Street, Clarksville, Tennessee. This property would be the site of New Garage expansion or multi use facility.

2. Project's Justification:

The current location of the Garage is inadequate for further expansion. It is also land locked on all sides. The railroad is located on one side, Commerce Street on the opposite side of South 11th Street on the other side.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	x	Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		300,000
(c) Total Project Cost (a + b)		$ 300,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 300,000
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 300,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 300,000				$ 300,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 300,000	$ 0	$ 0	$ 0	$ 300,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 300,000				$ 300,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 300,000	$ 0	$ 0	$ 0	$ 300,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
City Garage
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	3	Department	City Garage
Project's Priority	B	Submitted by	Terri Pangelinan
General Description	20 KW Generator at The Fuel Center	Date Submitted	03/03/14
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

30 KW Generator this would be a replacement at the Fuel Center for The City Garage.

2. Project's Justification:

The existing unit is 2000 model year, does not have an inverter or battery maintainer. The current unit has caused problems for the Fueling System and is not reliable.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	x	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		12,667
(c) Total Project Cost (a + b)		$ 12,667

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 12,667
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 12,667

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		12,667				12,667
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 12,667	$ 0	$ 0	$ 0	$ 12,667

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other		12,667				12,667
Total Financing	$ 0	$ 12,667	$ 0	$ 0	$ 0	$ 12,667

FINANCING SOURCES EXCEEDS PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	16 years
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
City Garage
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	4	Department	City Garage
Project's Priority	C	Submitted by	Terri Pangelinan
General Description	40'x100 Pole Barn	Date Submitted	03/03/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

This would be a 40'x100' Pole Barn. It would be 16' high, with a gable metal roof. It would be located at the lower end of The City Garage property.

2. Project's Justification:

Allow trucks and tractors to be worked on, out of the weather. Would also allow wrecked vehicles to be covered as well.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	x
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		85,000
(c) Total Project Cost (a + b)		$ 85,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 85,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 85,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		85,000				85,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 85,000	$ 0	$ 0	$ 0	$ 85,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other		85,000				85,000
Total Financing	$ 0	$ 85,000	$ 0	$ 0	$ 0	$ 85,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Gas and Water
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Waste Water Treatment Plant	A	Currently Under Con:	$ 68,122,814	$ 3,716,033	$ 71,838,847	$ 0
2	WWTP Project Management	A	In Progress	10,634,547	948,453	11,583,000	0
3	Sewer CIPP Main and Lateral Lining	C	Under construction 3	663,920	3,500,000	4,163,920	0
4	Manhole Rehabilitation	B	Under Contract, CTF	100,000	500,000	600,000	0
5	Sewer Improvements New Meadowbrook Area	B	July 2018 Design (	0	2,250,000	2,250,000	0
6	Sewer Improvements EQ Tank	A	4th quarter 2016 des	0	5,650,000	5,650,000	0
7	Valleybrook EQ Storage	A	01/00/00	0	5,650,000	5,650,000	0
8	Main Gravity Line Extension	A	01/00/00	300,000	500,000	800,000	0
9	TDOT/CSD/MCHD Road Projects	A	Varies	900,000	1,900,000	2,800,000	0
10	Miscellaneous Wastewater Projects	B	01/00/00	540,000	3,500,000	4,040,000	0
11	Water Distribution Sango Booster Pump	B	2nd and 3rd quarter (	150,000	1,000,000	1,150,000	0
12	Water Plant Redundancy Project	C	3rd Quarter of 2016 I	0	700,000	700,000	0
13	24" Water Line Replacement Bypass	A	01/00/00	30,000	825,000	855,000	0
14	TDOT/CSD/MCHD Road Improvements	B	01/00/00	800,000	2,800,000	3,600,000	0
15	Misc. Waterline Projects	C	01/00/00	600,000	7,320,000	7,920,000	0
16	Interconnection Pipeline Project	A	07/01/14	2,000,000	19,000,000	21,000,000	0
17	Gas Mains - New Subdivisions	B	Under Construction -	1,000,000	5,000,000	6,000,000	0
18	Right-of-Way Conflicts	BLANK	07/01/16	0	500,000	500,000	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
22	0	BLANK	01/00/00	0	0	0	0
23	0	BLANK	01/00/00	0	0	0	0
24	0	BLANK	01/00/00	0	0	0	0
25	0	BLANK	01/00/00	0	0	0	0
26	0	BLANK	01/00/00	0	0	0	0
27	0	BLANK	01/00/00	0	0	0	0
28	0	BLANK	01/00/00	0	0	0	0
29	0	BLANK	01/00/00	0	0	0	0
30	0	BLANK	01/00/00	0	0	0	0
Total for	Clarksville Gas and Water			$ 85,841,281	$ 65,259,486	$ 151,100,767	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Clarksville Gas and Water
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2016-2021
1	Waste Water Treatment Plant	$ 0	$ 3,716,033	$ 0	$ 0	$ 0	$ 0	$ 3,716,033
2	WWTP Project Management	0	0	0	0	0	948,453	948,453
3	Sewer CIPP Main and Lateral Lining	0	0	3,500,000	0	0	0	3,500,000
4	Manhole Rehabilitation	0	0	500,000	0	0	0	500,000
5	Sewer Improvements New Meadowbrook Area	0	2,000,000	0	0	250,000	0	2,250,000
6	Sewer Improvements EQ Tank	0	5,650,000	0	0	0	0	5,650,000
7	Valleybrook EQ Storage	0	5,000,000	0	0	650,000	0	5,650,000
8	Main Gravity Line Extension	0	500,000	0	0	0	0	500,000
9	TDOT/CSD/MCHD Road Projects	0	1,900,000	0	0	0	0	1,900,000
10	Miscellaneous Wastewater Projects	0	3,500,000	0	0	0	0	3,500,000
11	Water Distribution Sango Booster Pump	0	0	0	1,000,000	0	0	1,000,000
12	Water Plant Redundancy Project	0	700,000	0	0	0	0	700,000
13	24" Water Line Replacement Bypass	25,000	800,000	0	0	0	0	825,000
14	TDOT/CSD/MCHD Road Improvements	0	2,800,000	0	0	0	0	2,800,000
15	Misc. Waterline Projects	7,320,000	0	0	0	0	0	7,320,000
16	Interconnection Pipeline Project	0	19,000,000	0	0	0	0	19,000,000
17	Gas Mains - New Subdivisions	0	5,000,000	0	0	0	0	5,000,000
18	Right-of-Way Conflicts	500,000	0	0	0	0	0	500,000
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0
Total for	Clarksville Gas and Water	$ 7,845,000	$ 50,566,033	$ 4,000,000	$ 1,000,000	$ 900,000	$ 948,453	$ 65,259,486

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Clarksville Gas and Water
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2016-2021
1	Waste Water Treatment Plant	$ 3,716,033	$ 0	$ 0	$ 0	$ 0	$ 3,716,033
2	WWTP Project Management	948,453	0	0	0	0	948,453
3	Sewer CIPP Main and Lateral Lining	700,000	700,000	700,000	700,000	700,000	3,500,000
4	Manhole Rehabilitation	100,000	100,000	100,000	100,000	100,000	500,000
5	Sewer Improvements New Meadowbrook Area	0	0	250,000	2,000,000	0	2,250,000
6	Sewer Improvements EQ Tank	325,000	5,325,000	0	0	0	5,650,000
7	Valleybrook EQ Storage	650,000	0	3,500,000	1,500,000	0	5,650,000
8	Main Gravity Line Extension	500,000	0	0	0	0	500,000
9	TDOT/CSD/MCHD Road Projects	300,000	500,000	500,000	300,000	300,000	1,900,000
10	Miscellaneous Wastewater Projects	300,000	300,000	200,000	200,000	2,500,000	3,500,000
11	Water Distribution Sango Booster Pump	0	1,000,000	0	0	0	1,000,000
12	Water Plant Redundancy Project	0	700,000	0	0	0	700,000
13	24" Water Line Replacement Bypass	825,000	0	0	0	0	825,000
14	TDOT/CSD/MCHD Road Improvements	800,000	500,000	500,000	500,000	500,000	2,800,000
15	Misc. Waterline Projects	410,000	410,000	2,500,000	2,000,000	2,000,000	7,320,000
16	Interconnection Pipeline Project	12,000,000	7,000,000	0	0	0	19,000,000
17	Gas Mains - New Subdivisions	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
18	Right-of-Way Conflicts	100,000	100,000	100,000	100,000	100,000	500,000
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0
Total for	Clarksville Gas and Water	$ 22,674,486	$ 17,635,000	$ 9,350,000	$ 8,400,000	$ 7,200,000	$ 65,259,486

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Clarksville Gas and Water
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	Waste Water Treatment Plant	$ 3,716,033	$ 0	$ 0	$ 0	$ 0	$ 3,716,033
2	WWTP Project Management	948,453	0	0	0	0	948,453
3	Sewer CIPP Main and Lateral Lining	3,500,000	0	0	0	0	3,500,000
4	Manhole Rehabilitation	500,000	0	0	0	0	500,000
5	Sewer Improvements New Meadowbrook Area	2,250,000	0	0	0	0	2,250,000
6	Sewer Improvements EQ Tank	5,650,000	0	0	0	0	5,650,000
7	Valleybrook EQ Storage	5,650,000	0	0	0	0	5,650,000
8	Main Gravity Line Extension	500,000	0	0	0	0	500,000
9	TDOT/CSD/MCHD Road Projects	1,900,000	0	0	0	0	1,900,000
10	Miscellaneous Wastewater Projects	3,500,000	0	0	0	0	3,500,000
11	Water Distribution Sango Booster Pump	1,000,000	0	0	0	0	1,000,000
12	Water Plant Redundancy Project	700,000	0	0	0	0	700,000
13	24" Water Line Replacement Bypass	825,000	0	0	0	0	825,000
14	TDOT/CSD/MCHD Road Improvements	2,500,000	0	0	0	0	2,500,000
15	Misc. Waterline Projects	7,320,000	0	0	0	0	7,320,000
16	Interconnection Pipeline Project	14,000,000	5,000,000	0	0	0	19,000,000
17	Gas Mains - New Subdivisions	5,000,000	0	0	0	0	5,000,000
18	Right-of-Way Conflicts	500,000	0	0	0	0	500,000
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0
Total for	Clarksville Gas and Water	$ 59,959,486	$ 5,000,000	$ 0	$ 0	$ 0	$ 64,959,486

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Gas and Water
July 1, 2016 through June 30, 2017

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other
Project No.	1	Department	Clarksville Gas and Water
Project's Priority	A	Submitted by	Leadership Team
General Description	Waste Water Treatment Plant	Date Submitted	02/06/15
Estimated Start Date	Currently Under Constrution	City/County/Other	CGW

1. Detailed Description and Location of Project:

Construction of 72 million dollar flood recovery and peak flow capacity increase to 75 MGD and treatment upgrades.

2. Project's Justification:

WWTP was destroyed during the 2010 flood. This project was to re-build the plant and improve the design and capacity during this critical rebuild.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 68,122,814
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		3,716,033
(c) Total Project Cost (a + b)		$ 71,838,847

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	3,716,033.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 3,716,033

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction	3,716,033					3,716,033
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 3,716,033	$ 0	$ 0	$ 0	$ 0	$ 3,716,033

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget	$ 3,716,033					$ 3,716,033
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 3,716,033	$ 0	$ 0	$ 0	$ 0	$ 3,716,033

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Gas and Water
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other
Project No.	2	Department	Clarksville Gas and Water
Project's Priority	A	Submitted by	Leadership Team
General Description	WWTP Project Management	Date Submitted	02/06/15
Estimated Start Date	In Progress	City/County/Other	Other

1. Detailed Description and Location of Project:

Engineering Constrution Management Hazen and Sawyer Engineers and Sub-Consultant David B Smith Engineers.

2. Project's Justification:

Onsite Project Management to ensure WWTP is construted in accordance with design drawings and specifications and resolve conflicts

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$	10,634,547
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			948,453
(c) Total Project Cost (a + b)		$	11,583,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land		$	0
Construction			-
Renovation			-
Equipment			-
Architectural/Engineering Drawings			-
Other	***Project Management***		948,452.93
Total Project FY 2016 Through FY 2017		$	948,453

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	948,453					948,453
Total Project	$ 948,453	$ 0	$ 0	$ 0	$ 0	$ 948,453

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget	$ 948,453					$ 948,453
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 948,453	$ 0	$ 0	$ 0	$ 0	$ 948,453

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	3	Department	Clarksville Gas and Water
Project's Priority	C	Submitted by	Leadership Team
General Description	Sewer CIPP Main and Lateral Lining	Date Submitted	02/06/15
Estimated Start Date	Under construction 3 year renewable contract	City/County/Other	Other

1. Detailed Description and Location of Project:

Cured In Place Sewer Main (Insituform) and Sewer Lateral Lining (BLD). To add strutural capacity and increase in flow capacity in existing deteriorated Vitrified Clay Pipe and Cast Iron sewer mains. Project is primarily targeted in the Northwest, New Providence area of the Clarksville Gas and Water Sewer Collection Service Area.

2. Project's Justification:

To reduce inflow and infiltration due to deterioration and defects in pipe as designated through NASSCO descriptions performed through CGW operations departments and SSES program created from the MOMS program. The structural correction through lining adds significant life to the assest due to fully deterioration approach method.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 663,920
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		3,500,000
(c) Total Project Cost (a + b)		$ 4,163,920

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	-
Renovation	3,500,000.00
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 3,500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	700,000	700,000	700,000	700,000	700,000	3,500,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 700,000	$ 700,000	$ 700,000	$ 700,000	$ 700,000	$ 3,500,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget	$ 700,000	$ 700,000	$ 700,000	$ 700,000	$ 700,000	$ 3,500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 700,000	$ 700,000	$ 700,000	$ 700,000	$ 700,000	$ 3,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	20
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	4	Department	Clarksville Gas and Water
Project's Priority	B	Submitted by	Leadership Team
	Manhole Rehabilitation	Date Submitted	02/06/15
Estimated Start Date	Under Contract, CTR Coatings	City/County/Other	Montgomery

1. Detailed Description and Location of Project:

Manhole Rehabilitation by lining with sole source Spectrashield product. Being used in various locations on the CGW sewer collection service area but primarily in the Northwest and New Providence area.

2. Project's Justification:

To reduce inflow and infiltration that enters the collection through the manhole barrells, cones, and joints between the cones and in some cases brick manholes.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 100,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		500,000
(c) Total Project Cost (a + b)		$ 600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	-
Renovation	500,000.00
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	100,000	100,000	100,000	100,000	100,000	500,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	20
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Should reduce the demand on the operations collection department that is having to perform continual maintenance on these areas due to

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		Government	Other
Project No.	5	Department	Clarksville Gas and Water
Project's Priority	B	Submitted by	Leadership Team
General Description	Sewer Improvements New Meadowbrook Area	Date Submitted	03/01/16
Estimated Start Date	July 2018 Design Const: July 2019	City/County/Other	Other

1. Detailed Description and Location of Project:

New Meadowbrook Gravity Line Improvements. Northwest Part of City.

2. Project's Justification:

To improve capacity of existing gravity sewer and utilization of existing infrastructure to maximize capacity. Requires construction of 24 inch interceptor.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		2,250,000
(c) Total Project Cost (a + b)		$ 2,250,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	2,000,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	250,000.00
Other	-
Total Project FY 2016 Through FY 2017	$ 2,250,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				2,000,000		2,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			250,000			250,000
Other						-
Total Project	$ 0	$ 0	$ 250,000	$ 2,000,000	$ 0	$ 2,250,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget			$ 250,000	$ 2,000,000		$ 2,250,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 250,000	$ 2,000,000	$ 0	$ 2,250,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	40
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	6	Department	Clarksville Gas and Water
Project's Priority	A	Submitted by	Leadership Team
General Description	Sewer Improvements EQ Tank	Date Submitted	
Estimated Start Date	4th quarter 2016 design, 3rd quarter 2016	City/County/Other	Other

1. Detailed Description and Location of Project:

To provide EQ Storage in the New Meadowbrook Area as per Hazen and Sawyer Northwest Study.

2. Project's Justification:

To provide storage for sewer main surcharges into a holding facility during peak hour storm events to eliminate overflows as per NPDES requirements with TDEC

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		5,650,000
(c) Total Project Cost (a + b)		$ 5,650,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	5,650,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 5,650,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	325,000	5,325,000				5,650,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 325,000	$ 5,325,000	$ 0	$ 0	$ 0	$ 5,650,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 325,000	$ 5,325,000			x	$ 5,650,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 325,000	$ 5,325,000	$ 0	$ 0	$ 0	$ 5,650,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	7	Department	Clarksville Gas and Water
Project's Priority	A	Submitted by	Leadership Team
General Description	Valleybrook EQ Storage	Date Submitted	03/01/16
Estimated Start Date		City/County/Other	Other

1. Detailed Description and Location of Project:

Valleybrook Park Eq Storage Downtown Area.

2. Project's Justification:

To provide wastewater storage for the collection system during peak hour storm events to reduce overflows in the collection system.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		5,650,000
(c) Total Project Cost (a + b)		$ 5,650,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	5,000,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	650,000.00
Other	-
Total Project FY 2016 Through FY 2017	$ 5,650,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			$ 3,500,000	$ 1,500,000		5,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	650,000					650,000
Other						-
Total Project	$ 650,000	$ 0	$ 3,500,000	$ 1,500,000	$ 0	$ 5,650,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 650,000		$ 3,500,000	$ 1,500,000		$ 5,650,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 650,000	$ 0	$ 3,500,000	$ 1,500,000	$ 0	$ 5,650,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	8	Department	Clarksville Gas and Water
Project's Priority	A	Submitted by	Leadership Team
General Description	Main Gravity Line Extension	Date Submitted	03/01/16
Estimated Start Date		City/County/Other	Other

1. Detailed Description and Location of Project:

New 36" DIP Gravity Line extension from Kraft Street to Main Liftstation

2. Project's Justification:

Purpose of Project is to place a new sewer collection line to Main Lift station and abandon aged existing 30" concrete pipe that is under severe Hydrogen Sulfide attack.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 300,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		500,000
(c) Total Project Cost (a + b)		$ 800,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	500,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	500,000					500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 500,000	$ 0	$ 0	$ 0	$ 0	$ 500,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 500,000					$ 500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 500,000	$ 0	$ 0	$ 0	$ 0	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	9	Department	Clarksville Gas and Water
Project's Priority	A	Submitted by	Leadership Team
General Description	TDOT/CSD/MCHD Road Projects	Date Submitted	03/01/16
Estimated Start Date	Varies	City/County/Other	Other

1. Detailed Description and Location of Project:

Project is to fund sewer utility relocations due to road improvements being done by the Tennessee Department of Transportation, City of Clarksville Street Dept and the Montgomery County Highway Dept. Locations varies but include and are not limited too: SR112, SR374, SR49-13, Guthrie Highway, Oakland Road, Trenton Road-Tylertown Rd.

2. Project's Justification:

Sewer lines are in conflict in locations and must be relocated to accommodate road improvements.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 900,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,900,000
(c) Total Project Cost (a + b)		$ 2,800,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	1,900,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 1,900,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	300,000	500,000	500,000	300,000	300,000	1,900,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 300,000	$ 500,000	$ 500,000	$ 300,000	$ 300,000	$ 1,900,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 300,000	$ 500,000	$ 500,000	$ 300,000	$ 300,000	$ 1,900,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 300,000	$ 500,000	$ 500,000	$ 300,000	$ 300,000	$ 1,900,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	**10**	Department	Clarksville Gas and Water
Project's Priority	B	Submitted by	Leadership Team
General Description	Miscellaneous Wastewater Projects	Date Submitted	03/01/16
Estimated Start Date		City/County/Other	Other

1. Detailed Description and Location of Project:

Several Projects within the CGW sewer collection system at various locations.

2. Project's Justification:

Small sewer projects that cannot be performed with in-house crews utilizing our Miscellaneous Water/Wastewater contracts. Helps in reducing operation and maintenance costs that currently placing a demand on the crews, i.e. Having to go and flush debris from a line once a month due to a sag in the pipe or a section drop.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 540,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		3,500,000
(c) Total Project Cost (a + b)		$ 4,040,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	3,500,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 3,500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	300,000	300,000	200,000	200,000	2,500,000	3,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 300,000	$ 300,000	$ 200,000	$ 200,000	$ 2,500,000	$ 3,500,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 200,000	$ 300,000	$ 300,000	$ 200,000	$ 2,500,000	$ 3,500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 200,000	$ 300,000	$ 300,000	$ 200,000	$ 2,500,000	$ 3,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	Other
Project No.	**11**	Department	Clarksville Gas and Water
Project's Priority	B	Submitted by	Leadership Team
General Description	Water Distribution Sango Booster Pump	Date Submitted	03/01/16
Estimated Start Date	2nd and 3rd quarter of 2016	City/County/Other	

1. Detailed Description and Location of Project:

Sango Booster Pump Replacement, Hwy 76

2. Project's Justification:

Increase Pumping Capacity at Sango Booster Pump Station

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	**X**	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 150,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,000,000
(c) Total Project Cost (a + b)		$ 1,150,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	-
Renovation	-
Equipment	1,000,000.00
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 1,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		1,000,000				1,000,000
Architectural / Engineering Drawings	0					-
Other						-
Total Project	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 1,000,000				$ 1,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	15
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other
Project No.	**12**	Department	Clarksville Gas and Water
Project's Priority	C	Submitted by	Leadership Team
General Description	Water Plant Redundancy Project	Date Submitted	03/01/16
Estimated Start Date	3rd Quarter of 2016 FY Budget	City/County/Other	Other

1. Detailed Description and Location of Project:

Add Membrane Casettes at existing 28 MGD Water Filtration Plant.

2. Project's Justification:

To Add Redundancy

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		700,000
(c) Total Project Cost (a + b)		$ 700,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	700,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 700,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		700,000				700,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 700,000	$ 0	$ 0	$ 0	$ 700,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 700,000				$ 700,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 700,000	$ 0	$ 0	$ 0	$ 700,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	25
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other	
Project No.	**13**	Department	Clarksville Gas and Water	
Project's Priority	A	Submitted by	Leadership Team	
General Description	24" Water Line Replacement Bypass	Date Submitted	03/01/16	2/15/2006
Estimated Start Date		City/County/Other	Other	

1. Detailed Description and Location of Project:

To replace approximately 1200' of 24" corroded DIP with new aligned 24" or 30" DIP. Located at intersection of Cumberland Drive and Hwy 41A Bypass

2. Project's Justification:

To replace corroded lines with severe section loss, several leaks occurred in 2014.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$	30,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			825,000
(c) Total Project Cost (a + b)		$	855,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$	25,000
Construction		800,000
Renovation		-
Equipment		-
Architectural/Engineering Drawings		-
Other		-
Total Project FY 2016 Through FY 2017	$	825,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 25,000					$ 25,000
Construction	800,000					800,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 825,000	$ 0	$ 0	$ 0	$ 0	$ 825,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 825,000					$ 825,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 825,000	$ 0	$ 0	$ 0	$ 0	$ 825,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	40
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other
Project No.	**14**	Department	Clarksville Gas and Water
Project's Priority	B	Submitted by	Leadership Team
General Description	TDOT/CSD/MCHD Road Improvements	Date Submitted	03/01/16
Estimated Start Date		City/County/Other	Other

1. Detailed Description and Location of Project:

Project is to fund water utility relocations due to road improvements being done by the Tennessee Department of Transportation, City of Clarksville Street Dept and the Montgomery County Highway Dept. Locations varies but include and are not limited too: SR112, SR374, SR49-13, Guthrie Highway, Oakland Road, Trenton Road-Tylertown Rd.

2. Project's Justification:

Water Mains are in conflict in locations and must be relocated to accommodate road improvements.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 800,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		2,800,000
(c) Total Project Cost (a + b)		$ 3,600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	2,800,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 2,800,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	800,000	500,000	500,000	500,000	500,000	2,800,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 800,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 2,800,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 2,500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	

FINANCING SOURCES EXCEEDS PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other
Project No.	**15**	Department	Clarksville Gas and Water
Project's Priority	C	Submitted by	Leadership Team
General Description	Misc. Waterline Projects	Date Submitted	03/01/16
Estimated Start Date		City/County/Other	Other

1. Detailed Description and Location of Project:

Several Projects within the CGW sewer collection system at various locations.

2. Project's Justification:

Small water projects that cannot be performed with in-house crews utilizing our Miscellaneous Water/Wastewater contracts. Helps in reducing operation and maintenance costs that currently placing a demand on the crews, i.e. Turbeculation buildup causing low pressure complaints

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$	600,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			7,320,000
(c) Total Project Cost (a + b)		$	7,920,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$	7,320,000
Construction		-
Renovation		-
Equipment		-
Architectural/Engineering Drawings		-
Other		-
Total Project FY 2016 Through FY 2017	$	7,320,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 410,000	$ 410,000	$ 2,500,000	$ 2,000,000	$ 2,000,000	$ 7,320,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 410,000	$ 410,000	$ 2,500,000	$ 2,000,000	$ 2,000,000	$ 7,320,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 410,000	$ 410,000	$ 2,500,000	$ 2,000,000	$ 2,000,000	$ 7,320,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 410,000	$ 410,000	$ 2,500,000	$ 2,000,000	$ 2,000,000	$ 7,320,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other
Project No.	**16**	Department	Clarksville Gas and Water
Project's Priority	A	Submitted by	Leadership Team
General Description	Interconnection Pipeline Project	Date Submitted	03/01/16
Estimated Start Date	07/01/14	City/County/Other	Other

1. Detailed Description and Location of Project:

The project will consist of 23.9 miles of 12 inch diameter natural gas pipeline and ancillary facilities in Todd County, Kentucky and Montgomery County, Tennessee. The project begins north of Elkton, Kentucky from the Texas Gas Transmission LLC pipeline and proceeds south into the northeast area.

2. Project's Justification:

Currently the CGW natural gas distribution system operates with a single feed. CGW needs a second natural gas feed to provide operational reliablility for continued gas service in the event of an interruption of service there by creating a more relialbe gas system.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 2,000,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		19,000,000
(c) Total Project Cost (a + b)		$ 21,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	19,000,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 19,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	12,000,000	7,000,000				19,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 12,000,000	$ 7,000,000	$ 0	$ 0	$ 0	$ 19,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 12,000,000	$ 2,000,000				$ 14,000,000
Issue Debt (Bonds, Notes, or Capital Leases)		5,000,000				5,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 12,000,000	$ 7,000,000	$ 0	$ 0	$ 0	$ 19,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced (in years, e.g. 5.5)	
b. The estimated life of asset to be acquired, e.g. 5.5 for 5 years 6 months.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Other
Project No.	**17**	Department	Clarksville Gas and Water
Project's Priority	B	Submitted by	Leadership Team
General Description	Gas Mains - New Subdivisions	Date Submitted	03/01/16
Estimated Start Date	Under Construction - On Going	City/County/Other	Other

1. Detailed Description and Location of Project:

installation of new Gas mains in Subdivisions within the distribution area.

2. Project's Justification:

To provide service with service area.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	**X**
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	$ 1,000,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		5,000,000
(c) Total Project Cost (a + b)		$ 6,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	5,000,000.00
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 5,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 5,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 5,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 5,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	40
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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			Government	Other
Project No.	**18**		Department	Clarksville Gas and Water
Project's Priority	BLANK	PRIORITY MISSING	Submitted by	Leadership Team
General Description	Right-of-Way Conflicts		Date Submitted	03/01/16
Estimated Start Date	07/01/16		City/County/Other	Other

1. Detailed Description and Location of Project:

Various right of way conflicts within the gas distribution service area.

2. Project's Justification:

Abandon and relocate gas facilities with in future road expansions and widenings.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		500,000
(c) Total Project Cost (a + b)		$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4, 4b, cell F29):**

Land	$ 500,000
Construction	-
Renovation	-
Equipment	-
Architectural/Engineering Drawings	-
Other	-
Total Project FY 2016 Through FY 2017	$ 500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	1000
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM

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PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Swan Lake Parking Lot paving & marking	B	10/15/16	$ 0	$ 68,100	$ 68,100	$ 0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
Total for	Golf Courses			$ 0	$ 68,100	$ 68,100	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

0

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	Swan Lake Parking Lot paving & marking	$ 0	$ 0	$ 68,100	$ 0	$ 0	$ 0	$ 68,100
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
Total for	Golf Courses	$ 0	$ 0	$ 68,100	$ 0	$ 0	$ 0	$ 68,100

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES

0

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	Swan Lake Parking Lot paving & marking	$ 68,100	$ 0	$ 0	$ 0	$ 0	$ 68,100
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Golf Courses	$ 68,100	$ 0	$ 0	$ 0	$ 0	$ 68,100

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

0

PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2016 through June 30, 2021

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Swan Lake Parking Lot paving & marking	$ 68,100	$ 0	$ 0	$ 0	$ 0	$ 68,100
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Golf Courses	$ 68,100	$ 0	$ 0	$ 0	$ 0	$ 68,100

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
0
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	1	Department	Golf Courses
Project's Priority	B	Submitted by	Jeff Vaughn, PGA
General Description	Swan Lake Parking Lot paving & marking	Date Submitted	02/22/16
Estimated Start Date	10/15/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Swan Lake Golf Course parking lot is in serious need of help.

2. Project's Justification:

The parking lot at Swan Lake Golf Course is seriously deteriorating due to many years of use. The entrance to the golf course has a large pothole in the entrance lane and a much larger area of concern has started in the front of the clubhouse. Winter freezing and thaws have finally taken a hugh toll. Patrons have to negotiate these areas and the overall appearance of the facility is suffering.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		68,100
(c) Total Project Cost (a + b)		$ 68,100

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 68,100
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 68,100

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	68,100					68,100
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 68,100	$ 0	$ 0	$ 0	$ 0	$ 68,100

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 68,100					$ 68,100
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 68,100	$ 0	$ 0	$ 0	$ 0	$ 68,100

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	20 yrs.
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

No impact on employee or equipment needs.

CAPITAL IMPROVEMENTS PROGRAM
Municipal Properties
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Waterworks Property Improvements	A	07/01/16	$ 0	$ 635,000	$ 635,000	$ 5,000
2	0	A	01/00/00	0	0	0	0
3	CPACC	A	07/01/16	50,000	40,552,500	40,602,500	0
4	City Hall Renovations	B	07/01/16	0	850,000	850,000	0
5	0	B	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
Total for	Municipal			$ 50,000	$ 42,037,500	$ 42,087,500	$ 5,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Municipal Properties
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	Waterworks Property Improvements	$ 0	$ 320,000	$ 250,000	$ 0	$ 40,000	$ 25,000	$ 635,000
2	0	0	0	0	0	0	0	0
3	CPACC	2,047,500	35,835,000	0	0	2,670,000	0	40,552,500
4	City Hall Renovations	0	0	722,500	0	127,500	0	850,000
5	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
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1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
Total for	Municipal	$ 2,047,500	$ 36,155,000	$ 972,500	$ 0	$ 2,837,500	$ 25,000	$ 42,037,500

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Municipal Properties
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	Waterworks Property Improvements	$ 335,000	$ 300,000	$ 0	$ 0	$ 0	$ 635,000
2	0	0	0	0	0	0	0
3	CPACC	3,182,500	1,135,000	18,117,500	18,117,500	0	40,552,500
4	City Hall Renovations	850,000	0	0	0	0	850,000
5	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Municipal	$ 4,367,500	$ 1,435,000	$ 18,117,500	$ 18,117,500	$ 0	$ 42,037,500

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Municipal Properties
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Waterworks Property Improvements	$ 0	$ 635,000	$ 0	$ 0	$ 0	$ 635,000
2	0	0	0	0	0	0	0
3	CPACC	0	40,552,500	0	0	0	40,552,500
4	City Hall Renovations	0	850,000	0	0	0	850,000
5	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Municipal	$ 0	$ 42,037,500	$ 0	$ 0	$ 0	$ 42,037,500

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City Government
Project No.	1	Department	Municipal
Project's Priority	A	Submitted by	Brad Workman / Hatem Shah
General Description	Waterworks Property Improvements	Date Submitted	03/04/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Property located at 808 South Riverside Drive, Clarksville, Tennessee.

2. Project's Justification:

The City has aquired the property, worked with the US Army Corps of Engineers to provide for bank stabilization in FY 2016. The City needs to continue property improvement efforts inside the structure and on the property grounds for several reasons: 1.) Maintain property to stabilize or improve the property value. 2.) Safety of the public / City employees who may traverse the property. 3.) Fire Protection 4.) General environmental safety and health of people entering the structure. 5.) Improve Market ability 6.) Preservation of historic structure.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	X
Equipment		Drawings	X	Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		635,000
(c) Total Project Cost (a + b)		$ 635,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 320,000
Renovation	$ 250,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 40,000
Other	$ 25,000
Total Project FY 2017 Through FY 2021	$ 635,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Demolition / Construction	20,000	300,000				320,000
Renovation	250,000					250,000
Equipment						-
Architectural / Engineering Drawings	40,000					40,000
Other	25,000					25,000
Total Project	$ 335,000	$ 300,000	$ 0	$ 0	$ 0	$ 635,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	335,000	300,000				635,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 335,000	$ 300,000	$ 0	$ 0	$ 0	$ 635,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	$5,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Routine maintenance will be required to properly maintain the building, conduct periodic walkthroughs and maintain guardrail and parking area.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City Government
Project No.	3	Department	Municipal
Project's Priority	A	Submitted by	Brad Workman
General Description	CPACC	Date Submitted	03/04/16
Estimated Start Date	07/01/16	City/County/Other	City Government

1. Detailed Description and Location of Project:

Clarksville Performing Arts and Conference Center potential development - Downtown Clarksville, Tennessee

2. Project's Justification:

See project justification and feasability study performed by Arts Consulting Group for the City of Clarksville, Tennessee. If based on the feasiblity study it is determined a CPACC is in the best interest of the City, below is a potential budget for planning purposes only. Downtown revitalization is of the upmost importance to continue to sustain downtown, improve the tax base and provide citizens with family activity.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	50,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			40,552,500
(c) Total Project Cost (a + b)		$	40,602,500

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	2,047,500
Construction	$	35,835,000
Renovation	$	0
Equipment	$	0
Architectural/Engineering Drawings	$	2,670,000
Other	$	0
Total Project FY 2017 Through FY 2021	$	40,552,500

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 2,047,500					$ 2,047,500
Construction			17,917,500	17,917,500		35,835,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	1,135,000	1,135,000	200,000	200,000		2,670,000
Other						-
Total Project	$ 3,182,500	$ 1,135,000	$ 18,117,500	$ 18,117,500	$ 0	$ 40,552,500

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	3,182,500	1,135,000	18,117,500	18,117,500		40,552,500
Grants						0
User Charges						0
Other						0
Total Financing	$ 3,182,500	$ 1,135,000	$ 18,117,500	$ 18,117,500	$ 0	$ 40,552,500

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	$0

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Municipal Properties
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City Government
Project No.	4	Department	Municipal
Project's Priority	B	Submitted by	Brad Workman / Hatem Shah
General Description	City Hall Renovations	Date Submitted	03/04/16
Estimated Start Date	07/01/16	City/County/Other	City Government

1. Detailed Description and Location of Project:

City Hall - All Floors have specific renovation design plans to meet the needs of business function areas. The below estimated costs reflect architect, engineering and renovation forecast costs. Renovation costs have been estimated by architect in conjunction with known renovation contractors who have performed recent renovation work for the City of Clarksville.

2. Project's Justification:

City Hall contains 7 City departments with specific and different needs. The space must be rearranged to meet the needs of each departments growth, training needs and security. The architects plans take all of these current needs into consideration and reflect the desired outcome for layout of individual departmental space. As additional employees are required to keep up with departmental demand, the space by departments must be renovated to meet these needs.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		850,000
(c) Total Project Cost (a + b)		$ 850,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 722,500
Equipment	$ 0
Architectural/Engineering Drawings	$ 127,500
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 850,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	722,500					722,500
Equipment						-
Architectural / Engineering Drawings	127,500					127,500
Other						-
Total Project	$ 850,000	$ 0	$ 0	$ 0	$ 0	$ 850,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	850,000					850,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 850,000	$ 0	$ 0	$ 0	$ 0	$ 850,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	
c. Estimated change in annual operating cost, related to the new asset.	$0

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Parking Commission
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	New Structured Parking Facility	B	FY18	$ 0	$ 2,075,000	$ 2,075,000	inc. $150,000
2	0	BLANK	01/00/00	0	0	0	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
23	0	BLANK	01/00/00	0	0	0	0
24	0	BLANK	01/00/00	0	0	0	0
25	0	BLANK	01/00/00	0	0	0	0
26	0	BLANK	01/00/00	0	0	0	0
27	0	BLANK	01/00/00	0	0	0	0
28	0	BLANK	01/00/00	0	0	0	0
29	0	BLANK	01/00/00	0	0	0	0
30	0	BLANK	01/00/00	0	0	0	0
Total for	Parking Commission			$ 0	$ 2,075,000	$ 2,075,000	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Parking Commission
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	New Structured Parking Facility	$ 250,000	$ 1,800,000	$ 0	$ 0	$ 25,000	$ 0	$ 2,075,000
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0
Total for	Parking Commission	$ 250,000	$ 1,800,000	$ 0	$ 0	$ 25,000	$ 0	$ 2,075,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Parking Commission
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	New Structured Parking Facility	$ 0	$ 2,075,000	$ 0	$ 0	$ 0	$ 2,075,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0
Total for	Parking Commission	$ 0	$ 2,075,000	$ 0	$ 0	$ 0	$ 2,075,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Parking Commission
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	New Structured Parking Facility	$ 0	$ 2,075,000	$ 0	$ 0	$ 0	$ 2,075,000
2	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0
Total for	Parking Commission	$ 0	$ 2,075,000	$ 0	$ 0	$ 0	$ 2,075,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parking Commission
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City of Clarksville
Project No.	1	Department	Parking Commission
Project's Priority	B	Submitted by	David Smith
General Description	New Structured Parking Facility	Date Submitted	03/03/16
Estimated Start Date	FY18	City/County/Other	City of Clarksville

1. Detailed Description and Location of Project:

Acquisition of property and construction of a new 200 space (approximate) parking facility in downtown Clarksville. The structure will accommodate new and planned development.

2. Project's Justification:

New development, as well as projected development, has created the need for additional public parking areas, both for employees and patrons. The lack of off-street parking has been cited as inhibiting potential development. The Parking Commission should stay ahead of this "curve" to attract residents and buisnesses.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	x	Renovation		Construction	x
Equipment		Drawings	x	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		2,075,000
(c) Total Project Cost (a + b)		$ 2,075,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 250,000
Construction	$ 1,800,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 25,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 2,075,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 250,000				$ 250,000
Construction		1,800,000				1,800,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		25,000				25,000
Other						-
Total Project	$ 0	$ 2,075,000	$ 0	$ 0	$ 0	$ 2,075,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		2,075,000				2,075,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 2,075,000	$ 0	$ 0	$ 0	$ 2,075,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	na
b. The estimated life of asset to be acquired.	50 years
c. Estimated change in annual operating cost, related to the new asset.	inc. $150,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

No new employees will be needed. A method of metering or charging for this facility will need to be assigned by the Parking Commission; equipment may be needed to facilitate this. Once complete, this facility will generate additional revenues to offset the increase in annual operating costs.

CAPITAL IMPROVEMENTS PROGRAM
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Athletic Complex	A	09/01/16	$ 50,000	$ 39,460,000	$ 39,510,000	$ 1,500,000
2	Red River Trail Greenway Phase 1 & 2	A	07/01/16	832,666	3,470,000	4,302,666	0
3	Liberty South Peay Property Development	A	09/01/16	155,000	660,000	815,000	0
4	Renfroe Station Park Blueway Access	A	07/01/17	340,000	526,000	866,000	0
5	Aquatic Master Plan	A	09/01/16	0	50,000	50,000	0
6	Master Plan Comprensive through 2030	A	09/01/16	0	125,000	125,000	0
7	Neighborhood Park Renovation	C	09/01/16	60,000	120,000	180,000	0
8	Robert Clark Park Walking Trail.Picnic areas	B	09/01/17	75,000	25,000	100,000	0
9	Smith Trahern Renovation	B	09/01/16	250,000	515,000	765,000	0
10	Edith Pettus renovations	B	10/01/16	221,000	280,200	501,200	0
11	McGregor Pedestrian Bridge Painting	A	07/01/16	0	100,000	100,000	0
12	Swan Lake Pool Renovation	A	09/01/16	0	250,000	250,000	0
13	Major Maintenance Package	A	01/00/00	0	600,000	600,000	0
14	Swan Lake Ballfield Lighting	A	11/01/16	236,334	120,000	356,334	0
15	Park Signage Plan/Development	A	08/01/16	0	65,000	65,000	0
16	McGregor All Access Fishing Pier	A	09/01/16	20,000	600,000	620,000	0
17	Kleeman Community Center	C	01/01/18	0	15,065,000	15,065,000	0
18	Crow Center Renovations	C	09/01/16	0	20,150,000	20,150,000	0
19	Greenway Expansion (Ft Defiance to Trice)	A	09/01/17	0	270,000	270,000	0
20	Splash Pad at Smith Pool	B	02/01/18	0	752,000	752,000	0
21	Trice Landing Upgrades	A	09/01/16	0	133,000	133,000	0
22	Digital Sign at Wilma Rudolph Event Center	A	09/01/16	0	35,000	35,000	0
23	Community Center Digital Signage (3)	A	09/01/17	0	65,000	65,000	0
24	Skate Park Renovation- Heritage	B	10/31/16	0	90,000	90,000	0
25	New Skate Park	C	09/01/17	0	200,000	200,000	0
26	Park Restroom Renovations	C	10/01/17	0	300,000	300,000	0
27	Burt Cobb Renovations	C	09/01/19	0	5,040,000	5,040,000	0
28	New Community Center Master Plan	C	01/00/00	0	80,000	80,000	0
29	Greenway Connection Liberty/McGregor	B	07/01/16	0	10,060,000	10,060,000	0
30	Liberty Park Electric	B	09/09/18	0	1,035,000	1,035,000	0
31	Pollard Road Parking Lot	B	11/01/18	0	150,000	150,000	0
32	Lighting /Renovation at Tennis Complex	A	09/01/17	0	450,000	450,000	0
33	Miracle Field Plans/Development	B	09/01/19	0	3,175,000	3,175,000	0
34	Dog Park Sango	C	09/01/18	0	200,000	200,000	0
35	Dixon Park Land Acquisition	C	12/01/17	0	175,000	175,000	0
36	Pocket Park Development	B	09/01/19	0	825,000	825,000	0
37	North Extension of McGregor Park Dev.	C	09/01/17	0	875,000	875,000	0
38	Park Paving Project	B	09/01/17	0	285,000	285,000	0
39	Greenway Land Acquisition	B	01/00/00	0	1,010,000	1,010,000	0
40	Regional Park on North Side	C	09/01/19	0	1,000,000	1,000,000	0
41	B-Cycle Shared Bike Rental Stations	C	09/01/17	0	100,000	100,000	0
42	Public Art in Parks	C	09/01/16	0	40,000	40,000	0
43	Community Built Playgrounds	C	09/01/17	0	250,000	250,000	0
44	Woodstock Park Planning	C	01/00/00	0	20,000	20,000	0
45	Swan Lake Pool Refurbish	A	09/01/16	0	500,000	500,000	0
46	New Providence Dome Renovation	B	09/01/17	0	350,000	350,000	0
47	Beachaven Pool renovation	B	09/01/18	0	200,000	200,000	0
48	New Facilities from Aquatic Master plan	C	07/01/19	0	15,000,000	15,000,000	0
49	Aquatic UV system	C	09/01/17	0	120,000	120,000	0
50	Championship Disc Golf Course	C	09/01/17	0	65,000	65,000	0
51	Heritage Park Trails/Picnic Areas	A	09/01/19	0	200,000	200,000	0
52	Heritage Park- Upgrades	B	09/01/17	200,000	200,000	400,000	0
53	Addition to Heritage Park Complex	B	09/01/20	0	2,100,000	2,100,000	0
54	Pool Covers	C	09/01/16	0	30,000	30,000	0
55	Outdoor Ice Rink	C	09/01/16	0	300,000	300,000	0
56	Generators for Kleeman and Crow Centers	C	09/01/18	0	70,000	70,000	0
57	Blueway access Acquisition/Development	B	09/01/17	0	150,000	150,000	0
58	Ft Defiance Property Acquisition	C	09/01/18	0	98,000	98,000	0
59	Barbara Johnson Park	C	09/01/18	0	110,000	110,000	0
60	New Park in Sango Area	C	09/01/19	0	1,000,000	1,000,000	0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	$ 8,000,000	$ 31,000,000	$ 0	$ 0	$ 460,000	$ 0	$ 39,460,000
2	0	3,430,000	0	0	40,000	0	3,470,000
3	0	600,000	0	0	60,000	0	660,000
4	0	500,000	0	0	26,000	0	526,000
5	0	0	0	0	0	50,000	50,000
6	0	0	0	0	0	125,000	125,000
7	0	0	120,000	0	0	0	120,000
8	0	25,000	0	0	0	0	25,000
9	0	0	515,000	0	0	0	515,000
10	0	0	280,200	0	0	0	280,200
11	0	0	100,000	0	0	0	100,000
12	0	0	250,000	0	0	0	250,000
13	0	0	600,000	0	0	0	600,000
14	0	0	120,000	0	0	0	120,000
15	0	40,000	10,000	0	15,000	0	65,000
16	0	560,000	0	0	40,000	0	600,000
17	0	15,000,000	0	0	65,000	0	15,065,000
18	0	15,120,000	5,000,000	0	0	30,000	20,150,000
19	0	250,000	0	0	20,000	0	270,000
20	0	700,000	0	0	52,000	0	752,000
21	0	0	90,000	0	20,000	23,000	133,000
22	0	0	0	35,000	0	0	35,000
23	0	0	0	65,000	0	0	65,000
24	0	0	75,000	0	15,000	0	90,000
25	0	175,000	0	0	25,000	0	200,000
26	0	0	300,000	0	0	0	300,000
27	0	0	5,000,000	0	40,000	0	5,040,000
28	0	0	0	0	80,000	0	80,000
29	0	10,000,000	0	0	60,000	0	10,060,000
30	0	1,000,000	0	0	35,000	0	1,035,000
31	50,000	100,000	0	0	0	0	150,000
32	0	0	450,000	0	0	0	450,000
33	0	3,000,000	0	0	175,000	0	3,175,000
34	0	200,000	0	0	0	0	200,000
35	100,000	75,000	0	0	0	0	175,000
36	750,000	75,000	0	0	0	0	825,000
37	0	800,000	0	0	75,000	0	875,000
38	0	0	285,000	0	0	0	285,000
39	510,000	500,000	0	0	0	0	1,010,000
40	900,000	0	0	0	100,000	0	1,000,000
41	0	0	0	100,000	0	0	100,000
42	0	0	0	0	0	40,000	40,000
43	0	200,000	35,000	0	15,000	0	250,000
44	0	0	0	0	20,000	0	20,000
45	0	0	500,000	0	0	0	500,000
46	0	0	350,000	0	0	0	350,000
47	0	0	200,000	0	0	0	200,000
48	0	15,000,000	0	0	0	0	15,000,000
49	0	0	0	120,000	0	0	120,000
50	0	65,000	0	0	0	0	65,000
51	0	200,000	0	0	0	0	200,000
52	0	200,000	0	0	0	0	200,000
53	0	2,100,000	0	0	0	0	2,100,000
54	0	0	0	30,000	0	0	30,000
55	0	300,000	0	0	0	0	300,000
56	0	0	0	70,000	0	0	70,000
57	80,000	70,000	0	0	0	0	150,000
58	98,000	0	0	0	0	0	98,000
59	0	110,000	0	0	0	0	110,000
60	0	1,000,000	0	0	0	0	1,000,000

CAPITAL IMPROVEMENTS PROGRAM
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
61	Historical Site Acquisition	C	09/01/20	0	100,000	100,000	0
62	Softball Complex Acquisition/Development	C	09/01/20	0	1,000,000	1,000,000	0
63	Upland Trail Refurbish	B	09/01/17	0	30,000	30,000	0
64	Swan Lake ADA Walkways	B	12/31/17	0	150,000	150,000	0
65	0	A	01/00/00	0	0	0	0
66	Roller In-line Hockey Venue	C	09/01/17	0	525,000	525,000	0
67	Heritage Soccer Practice Field Development	A	07/01/16	0	75,000	75,000	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
Total for	Parks and Recreation			$ 2,440,000	$ 131,169,200	$ 133,609,200	$ 1,500,000

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
61	100,000	0	0	0	0	0	100,000
62	500,000	0	0	0	500,000	0	1,000,000
63	0	0	30,000	0	0	0	30,000
64	0	150,000	0	0	0	0	150,000
65	0	0	0	0	0	0	0
66	0	525,000	0	0	0	0	525,000
67	0	75,000	0	0	0	0	75,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	$ 11,088,000	$ 103,145,000	$ 14,310,200	$ 420,000	$ 1,938,000	$ 268,000	$ 131,169,200

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	Athletic Complex	$ 8,290,000	$ 16,100,000	$ 10,040,000	$ 4,020,000	$ 1,010,000	$ 39,460,000
2	Red River Trail Greenway Phase 1 & 2	240,000	600,000	130,000	2,500,000	0	3,470,000
3	Liberty South Peay Property Development	60,000	300,000	300,000	0	0	660,000
4	Renfroe Station Park Blueway Access	26,000	250,000	0	250,000	0	526,000
5	Aquatic Master Plan	50,000	0	0	0	0	50,000
6	Master Plan Comprensive through 2030	125,000	0	0	0	0	125,000
7	Neighborhood Park Renovation	60,000	0	60,000	0	0	120,000
8	Robert Clark Park Walking Trail.Picnic areas	0	25,000	0	0	0	25,000
9	Smith Trahern Renovation	115,000	0	200,000	0	200,000	515,000
10	Edith Pettus renovations	200,000	0	80,200	0	0	280,200
11	McGregor Pedestrian Bridge Painting	100,000	0	0	0	0	100,000
12	Swan Lake Pool Renovation	250,000	0	0	0	0	250,000
13	Major Maintenance Package	0	0	200,000	200,000	200,000	600,000
14	Swan Lake Ballfield Lighting	120,000	0	0	0	0	120,000
15	Park Signage Plan/Development	10,000	15,000	20,000	0	20,000	65,000
16	McGregor All Access Fishing Pier	400,000	0	200,000	0	0	600,000
17	Kleeman Community Center	0	65,000	0	15,000,000	0	15,065,000
18	Crow Center Renovations	120,000	30,000	0	5,000,000	15,000,000	20,150,000
19	Greenway Expansion (Ft Defiance to Trice)	0	20,000	50,000	0	200,000	270,000
20	Splash Pad at Smith Pool	0	52,000	550,000	150,000	0	752,000
21	Trice Landing Upgrades	23,000	20,000	0	90,000	0	133,000
22	Digital Sign at Wilma Rudolph Event Center	35,000	0	0	0	0	35,000
23	Community Center Digital Signage (3)	0	65,000	0	0	0	65,000
24	Skate Park Renovation- Heritage	15,000	0	75,000	0	0	90,000
25	New Skate Park	0	25,000	175,000	0	0	200,000
26	Park Restroom Renovations	0	100,000	100,000	0	100,000	300,000
27	Burt Cobb Renovations	0	0	0	40,000	5,000,000	5,040,000
28	New Community Center Master Plan	0	0	0	80,000	0	80,000
29	Greenway Connection Liberty/McGregor	60,000	0	0	10,000,000	0	10,060,000
30	Liberty Park Electric	0	0	35,000	500,000	500,000	1,035,000
31	Pollard Road Parking Lot	0	0	150,000	0	0	150,000
32	Lighting /Renovation at Tennis Complex	0	250,000	0	0	200,000	450,000
33	Miracle Field Plans/Development	0	0	0	175,000	3,000,000	3,175,000
34	Dog Park Sango	0	0	200,000	0	0	200,000
35	Dixon Park Land Acquisition	0	100,000	0	75,000	0	175,000
36	Pocket Park Development	0	0	0	750,000	75,000	825,000
37	North Extension of McGregor Park Dev.	0	75,000	500,000	0	300,000	875,000
38	Park Paving Project	0	75,000	150,000	60,000	0	285,000
39	Greenway Land Acquisition	10,000	250,000	250,000	250,000	250,000	1,010,000
40	Regional Park on North Side	0	0	0	1,000,000	0	1,000,000
41	B-Cycle Shared Bike Rental Stations	0	50,000	0	50,000	0	100,000
42	Public Art in Parks	5,000	5,000	10,000	10,000	10,000	40,000
43	Community Built Playgrounds	0	35,000	0	15,000	200,000	250,000
44	Woodstock Park Planning	0	0	0	0	20,000	20,000
45	Swan Lake Pool Refurbish	250,000	0	0	250,000	0	500,000
46	New Providence Dome Renovation	0	350,000	0	0	0	350,000
47	Beachaven Pool renovation	0	0	200,000	0	0	200,000
48	New Facilities from Aquatic Master plan	0	0	0	5,000,000	10,000,000	15,000,000
49	Aquatic UV system	0	40,000	0	80,000	0	120,000
50	Championship Disc Golf Course	0	65,000	0	0	0	65,000
51	Heritage Park Trails/Picnic Areas	0	0	0	200,000	0	200,000
52	Heritage Park- Upgrades	0	200,000	0	0	0	200,000
53	Addition to Heritage Park Complex	0	0	0	0	2,100,000	2,100,000
54	Pool Covers	30,000	0	0	0	0	30,000
55	Outdoor Ice Rink	300,000	0	0	0	0	300,000
56	Generators for Kleeman and Crow Centers	0	0	35,000	0	35,000	70,000
57	Blueway access Acquisition/Development	0	75,000	0	75,000	0	150,000
58	Ft Defiance Property Acquisition	18,000	0	30,000	0	50,000	98,000
59	Barbara Johnson Park	0	0	80,000	30,000	0	110,000
60	New Park in Sango Area	0	0	0	1,000,000	0	1,000,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Operating Budget	Issue Debt	Funding Sources Grants	User Charges	Other	Total Proposed Funding
1	$ 0	$ 39,460,000	$ 0	$ 0	$ 0	$ 39,460,000
2	0	3,470,000	0	0	0	3,470,000
3	0	660,000	0	0	0	660,000
4	0	526,000	0	0	0	526,000
5	0	50,000	0	0	0	50,000
6	0	0	0	0	0	0
7	0	120,000	0	0	0	120,000
8	0	25,000	0	0	0	25,000
9	0	515,000	0	0	0	515,000
10	0	1,002,000	0	0	0	1,002,000
11	0	100,000	0	0	0	100,000
12	0	0	250,000	0	0	250,000
13	0	600,000	0	0	0	600,000
14	0	120,000	0	0	0	120,000
15	0	65,000	0	0	0	65,000
16	0	600,000	0	0	0	600,000
17	0	15,065,000	0	0	0	15,065,000
18	0	20,150,000	0	0	0	20,150,000
19	0	270,000	0	0	0	270,000
20	0	752,000	0	0	0	752,000
21	0	133,000	0	0	0	133,000
22	0	35,000	0	0	0	35,000
23	0	65,000	0	0	0	65,000
24	0	90,000	0	0	0	90,000
25	0	200,000	0	0	0	200,000
26	0	300,000	0	0	0	300,000
27	0	5,040,000	0	0	0	5,040,000
28	0	80,000	0	0	0	80,000
29	0	5,060,000	5,000,000	0	0	10,060,000
30	0	1,035,000	0	0	0	1,035,000
31	0	150,000	0	0	0	150,000
32	0	450,000	0	0	0	450,000
33	0	3,175,000	0	0	0	3,175,000
34	0	200,000	0	0	0	200,000
35	0	175,000	0	0	0	175,000
36	0	825,000	0	0	0	825,000
37	0	875,000	0	0	0	875,000
38	0	285,000	0	0	0	285,000
39	0	1,010,000	0	0	0	1,010,000
40	0	1,000,000	0	0	0	1,000,000
41	0	100,000	0	0	0	100,000
42	0	0	40,000	0	0	40,000
43	0	0	0	0	0	0
44	0	20,000	0	0	0	20,000
45	0	500,000	0	0	0	500,000
46	0	350,000	0	0	0	350,000
47	0	200,000	0	0	0	200,000
48	0	15,000,000	0	0	0	15,000,000
49	0	120,000	0	0	0	120,000
50	0	65,000	0	0	0	65,000
51	0	200,000	0	0	0	200,000
52	0	200,000	0	0	0	200,000
53	0	2,100,000	0	0	0	2,100,000
54	30,000	0	0	0	0	30,000
55	0	300,000	0	0	0	300,000
56	0	0	0	0	0	0
57	0	150,000	0	0	0	150,000
58	0	98,000	0	0	0	98,000
59	0	110,000	0	0	0	110,000
60	0	1,000,000	0	0	0	1,000,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
61	Historical Site Acquisition	0	0	0	0	100,000	100,000
62	Softball Complex Acquisition/Development	0	0	0	0	1,000,000	1,000,000
63	Upland Trail Refurbish	0	30,000	0	0	0	30,000
64	Swan Lake ADA Walkways	0	75,000	0	0	75,000	150,000
65	0	0	0	0	0	0	0
66	Roller In-line Hockey Venue	0	250,000	0	0	275,000	525,000
67	Heritage Soccer Practice Field Development	75,000	0	0	0	0	75,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Parks and Recreation	$ 10,987,000	$ 19,592,000	$ 13,820,200	$ 46,850,000	$ 39,920,000	$ 131,169,200

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Parks and Recreation
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
61	Historical Site Acquisition	0	100,000	0	0	0	100,000
62	Softball Complex Acquisition/Development	0	1,000,000	0	0	0	1,000,000
63	Upland Trail Refurbish	30,000	0	0	0	0	30,000
64	Swan Lake ADA Walkways	0	150,000	0	0	0	150,000
65	0	0	0	0	0	0	0
66	Roller In-line Hockey Venue	0	525,000	0	0	0	525,000
67	Heritage Soccer Practice Field Development	0	75,000	0	0	0	75,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Parks and Recreation	$ 60,000	$ 126,096,000	$ 5,290,000	$ 0	$ 0	$ 131,446,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Athletic Complex	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Athletic Complex (recreational facility) consisting of a variety of athletic fields to include but not limited to Soccer, LaCross, Rugby, Tennis and indoor ice skating facility. Location is to be determined based upon engineering recommendation - 2 properties are being studied to determine feasability.

2. Project's Justification:

Population growth in Clarksville has exceed expectations. Growth is continuing as Clarksville is striving to become a "Healthier Tennessee Community". Current soccer organizations participation levels have challeneged the existing field capacity. The need for a second major facility is upon the City, and future growth is expected to continue at current rates.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	x	Renovation		Construction	x
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	50,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			39,460,000
(c) Total Project Cost (a + b)		$	39,510,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	8,000,000
Construction	$	31,000,000
Renovation	$	0
Equipment	$	0
Architectural/Engineering Drawings	$	460,000
Other	$	0
Total Project FY 2017 Through FY 2021	$	39,460,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 8,000,000					$ 8,000,000
Construction		16,000,000	10,000,000	4,000,000	1,000,000	31,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	290,000	100,000	40,000	20,000	10,000	460,000
Other						-
Total Project	$ 8,290,000	$ 16,100,000	$ 10,040,000	$ 4,020,000	$ 1,010,000	$ 39,460,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	8,290,000	16,100,000	10,040,000	4,020,000	1,010,000	39,460,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 8,290,000	$ 16,100,000	$ 10,040,000	$ 4,020,000	$ 1,010,000	$ 39,460,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	50+
c. Estimated change in annual operating cost, related to the new asset.	$1,500,000

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Red River Trail Greenway Phase 1 & 2	Date Submitted	02/23/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Greenway Trail behind the water treatment plant on the Red River

2. Project's Justification:

Continuation of Greenway project

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	832,666
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			3,470,000
(c) Total Project Cost (a + b)		$	4,302,666

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	0
Construction	$	3,430,000
Renovation	$	0
Equipment	$	0
Architectural/Engineering Drawings	$	40,000
Other	$	0
Total Project FY 2017 Through FY 2021	$	3,470,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	200,000	600,000	130,000	2,500,000		3,430,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	40,000					40,000
Other						-
Total Project	$ 240,000	$ 600,000	$ 130,000	$ 2,500,000	$ 0	$ 3,470,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	240,000	600,000	130,000	2,500,000		3,470,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 240,000	$ 600,000	$ 130,000	$ 2,500,000	$ 0	$ 3,470,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	3	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Liberty South Peay Property Development	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Development of land next to Liberty Park for Parking access

2. Project's Justification:

To provide adequate parking for the park to hold the activities park was intended to.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	155,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			660,000
(c) Total Project Cost (a + b)		$	815,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	0
Construction	$	600,000
Renovation	$	0
Equipment	$	0
Architectural/Engineering Drawings	$	60,000
Other	$	0
Total Project FY 2017 Through FY 2021	$	660,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		300,000	300,000			600,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	60,000					60,000
Other						-
Total Project	$ 60,000	$ 300,000	$ 300,000	$ 0	$ 0	$ 660,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	60,000	300,000	300,000			660,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 60,000	$ 300,000	$ 300,000	$ 0	$ 0	$ 660,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	4	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Renfroe Station Park Blueway Access	Date Submitted	02/23/16
Estimated Start Date	07/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Provide access to the river for Blueway system

2. Project's Justification:

Provide access to river for Blueway system

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	340,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			526,000
(c) Total Project Cost (a + b)		$	866,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	0
Construction	$	500,000
Renovation	$	0
Equipment	$	0
Architectural/Engineering Drawings	$	26,000
Other	$	0
Total Project FY 2017 Through FY 2021	$	526,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		250,000		$ 250,000		500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	26,000					26,000
Other						-
Total Project	$ 26,000	$ 250,000	$ 0	$ 250,000	$ 0	$ 526,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	26,000	$ 250,000		250,000		526,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 26,000	$ 250,000	$ 0	$ 250,000	$ 0	$ 526,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	5	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Aquatic Master Plan	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Develop plan to determine feasibility and useability of current aquatic facilities and develop future direction for additional facilities and locations around the City.

2. Project's Justification:

Current pools are 30-50 years old. Outdated 1900's pools are not providing for the needs of the citizens

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		50,000
(c) Total Project Cost (a + b)		$ 50,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 50,000
Total Project FY 2017 Through FY 2021	$ 50,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	50,000					50,000
Total Project	$ 50,000	$ 0	$ 0	$ 0	$ 0	$ 50,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	50,000					50,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 50,000	$ 0	$ 0	$ 0	$ 0	$ 50,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	6	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Master Plan Comprensive through 2030	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Development of a new Master plan

2. Project's Justification:

new master plan

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		125,000
(c) Total Project Cost (a + b)		$ 125,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 125,000
Total Project FY 2017 Through FY 2021	$ 125,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	125,000					125,000
Total Project	$ 125,000	$ 0	$ 0	$ 0	$ 0	$ 125,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

INSUFFICIENT FINANCING FOR PROPOSED PROJECT

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	7	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Neighborhood Park Renovation	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Burchwood Park Renovations 2608 Burch Street

2. Project's Justification:

Outdated amenities

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 60,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		120,000
(c) Total Project Cost (a + b)		$ 180,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 120,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 120,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	60,000		60,000			120,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 60,000	$ 0	$ 60,000	$ 0	$ 0	$ 120,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	60,000		60,000			120,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 60,000	$ 0	$ 60,000	$ 0	$ 0	$ 120,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	8	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Robert Clark Park Walking Trail.Picnic areas	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Enhance Robert Clark Park

2. Project's Justification:

To be more usable for the patrons. More than just a blueway access point.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 75,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		25,000
(c) Total Project Cost (a + b)		$ 100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 25,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 25,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		25,000				25,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 25,000	$ 0	$ 0	$ 0	$ 25,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		25,000				25,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 25,000	$ 0	$ 0	$ 0	$ 25,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	9	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Smith Trahern Renovation	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

renovations at Smith Trahern Mansion

2. Project's Justification:

Renovation work to be identified by Architectural Study.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	250,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			515,000
(c) Total Project Cost (a + b)		$	765,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	0
Construction	$	0
Renovation	$	515,000
Equipment	$	0
Architectural/Engineering Drawings	$	0
Other	$	0
Total Project FY 2017 Through FY 2021	$	515,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	115,000		200,000		200,000	515,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 115,000	$ 0	$ 200,000	$ 0	$ 200,000	$ 515,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	115,000		200,000		200,000	515,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 115,000	$ 0	$ 200,000	$ 0	$ 200,000	$ 515,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	10	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Edith Pettus renovations	Date Submitted	02/23/16
Estimated Start Date	10/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Upgrades to Pettus Park

2. Project's Justification:

Park is in the middle of renovations. Current facilities are not adequate for the activities that are being held there. The renovations taking place will increase the usage of the park. Lighting of the fields and other amenities would enable patrons to use fields in the evenings.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	221,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			280,200
(c) Total Project Cost (a + b)		$	501,200

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	0
Construction	$	0
Renovation	$	280,200
Equipment	$	0
Architectural/Engineering Drawings	$	0
Other	$	0
Total Project FY 2017 Through FY 2021	$	280,200

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	200,000		80,200			280,200
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 200,000	$ 0	$ 80,200	$ 0	$ 0	$ 280,200

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	200,000		802,000			1,002,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 200,000	$ 0	$ 802,000	$ 0	$ 0	$ 1,002,000

FINANCING SOURCES EXCEEDS PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	11	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	McGregor Pedestrian Bridge Painting	Date Submitted	02/23/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Painting of the caged area of the pedistrian bridge at Riverside Dr. and College Street

2. Project's Justification:

The railings of the bridge have been painted. The caged area of the bridge requires several procedures in order to paint that area.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		100,000
(c) Total Project Cost (a + b)		$ 100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 100,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 100,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	100,000					100,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 100,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	100,000					100,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	12	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Swan Lake Pool Renovation	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Renovations of Pool at 2002 Sanders Road. Current Swan Lake Pool location.

2. Project's Justification:

We have applied for a grant and are waiting to see if it is approved. Should the grant be awarded, department would come back to council to get the funds approved

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		250,000
(c) Total Project Cost (a + b)		$ 250,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 250,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 250,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	250,000					250,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 250,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	250,000					250,000
User Charges						0
Other						0
Total Financing	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 250,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	13	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Major Maintenance Package	Date Submitted	02/23/16
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

Various parks- Coy Lacy, Burchett, Billy Dunlop, Dalewood Lettie Kendall, Valleybrook, Ashton, Barbara Johnson, Dixon, Patriot, etc

2. Project's Justification:

Parks are showing age and need to be upgraded or renovated in various ways

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		600,000
(c) Total Project Cost (a + b)		$ 600,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 600,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 600,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation			200,000	200,000	200,000	600,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 200,000	$ 200,000	$ 200,000	$ 600,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			200,000	200,000	200,000	600,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 200,000	$ 200,000	$ 200,000	$ 600,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	14	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Swan Lake Ballfield Lighting	Date Submitted	02/23/16
Estimated Start Date	11/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Replace ballfield lighting 2002 Sanders Road- Last of three fields that needs to be replaced

2. Project's Justification:

Pools are splintering and unsafe. Two fields have already been completed

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$	236,334
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)			120,000
(c) Total Project Cost (a + b)		$	356,334

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$	0
Construction	$	0
Renovation	$	120,000
Equipment	$	0
Architectural/Engineering Drawings	$	0
Other	$	0
Total Project FY 2017 Through FY 2021	$	120,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	120,000					120,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 120,000	$ 0	$ 0	$ 0	$ 0	$ 120,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	120,000					120,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 120,000	$ 0	$ 0	$ 0	$ 0	$ 120,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	15	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Park Signage Plan/Development	Date Submitted	02/23/16
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Design and implement new signage for parks

2. Project's Justification:

Signs are not consistent. This would allow all park properties to be identifiable with the appropriate rules and regulations

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		65,000
(c) Total Project Cost (a + b)		$ 65,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 40,000
Renovation	$ 10,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 15,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 65,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			20,000		20,000	40,000
Renovation	10,000					10,000
Equipment						-
Architectural / Engineering Drawings		15,000				15,000
Other						-
Total Project	$ 10,000	$ 15,000	$ 20,000	$ 0	$ 20,000	$ 65,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	10,000	15,000	20,000		20,000	65,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 10,000	$ 15,000	$ 20,000	$ 0	$ 20,000	$ 65,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	16	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	McGregor All Access Fishing Pier	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

McGregor Park All Access Fishing pier- To allow for disabled citizens to access the river for fishing purposes.

2. Project's Justification:

To allow disabled citizens the same access to the river

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 20,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		600,000
(c) Total Project Cost (a + b)		$ 620,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 560,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 40,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 600,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	360,000		200,000			560,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	40,000					40,000
Other						-
Total Project	$ 400,000	$ 0	$ 200,000	$ 0	$ 0	$ 600,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	400,000		200,000			600,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 400,000	$ 0	$ 200,000	$ 0	$ 0	$ 600,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	17	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Kleeman Community Center	Date Submitted	02/23/16
Estimated Start Date	01/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

166 Cunningham Lane, to update to include Kleeman and Aquatic Center to better utilize area

2. Project's Justification:

Master plan (2016-17) and renovate community center (2017-18)

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		15,065,000
(c) Total Project Cost (a + b)		$ 15,065,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 15,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 65,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 15,065,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				15,000,000		15,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		65,000				65,000
Other						-
Total Project	$ 0	$ 65,000	$ 0	$ 15,000,000	$ 0	$ 15,065,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		65,000		15,000,000		15,065,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 65,000	$ 0	$ 15,000,000	$ 0	$ 15,065,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	18	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Crow Center Renovations	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Renovations to Crow Community Center - 211 Richview Road

2. Project's Justification:

To update facility with more modern amenities, or new facility

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	X
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		20,150,000
(c) Total Project Cost (a + b)		$ 20,150,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 15,120,000
Renovation	$ 5,000,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 30,000
Total Project FY 2017 Through FY 2021	$ 20,150,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	120,000				15,000,000	15,120,000
Renovation				5,000,000		5,000,000
Equipment						-
Architectural / Engineering Drawings						-
Other		30,000				30,000
Total Project	$ 120,000	$ 30,000	$ 0	$ 5,000,000	$ 15,000,000	$ 20,150,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	120,000	30,000		5,000,000	15,000,000	20,150,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 120,000	$ 30,000	$ 0	$ 5,000,000	$ 15,000,000	$ 20,150,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	19	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Greenway Expansion (Ft Defiance to Trice)	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Expand Greenway at Ft Defiance to Trice Landing

2. Project's Justification:

Expand Greenway at Ft Defiance to Trice Landing

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		270,000
(c) Total Project Cost (a + b)		$ 270,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 250,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 20,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 270,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			50,000		200,000	250,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		20,000				20,000
Other						-
Total Project	$ 0	$ 20,000	$ 50,000	$ 0	$ 200,000	$ 270,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		20,000	50,000		200,000	270,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 20,000	$ 50,000	$ 0	$ 200,000	$ 270,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	20	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Splash Pad at Smith Pool	Date Submitted	02/23/16
Estimated Start Date	02/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Convert Smith pool into Splash Pad. 742 Greenwood Ave

2. Project's Justification:

The pool has not been utilized to the potential and has been losing money for many years. The facility is also in bad shape due to age.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		752,000
(c) Total Project Cost (a + b)		$ 752,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 700,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 52,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 752,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			550,000	150,000		700,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		52,000				52,000
Other						-
Total Project	$ 0	$ 52,000	$ 550,000	$ 150,000	$ 0	$ 752,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		52,000	550,000	150,000		752,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 52,000	$ 550,000	$ 150,000	$ 0	$ 752,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	21	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Trice Landing Upgrades	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

99 Oak Street- Facility if very old. Demo of old restroom, masterplan, construction , new restroom, parking and picnic area, boat launch renovation

2. Project's Justification:

99 Oak Street- Facility if very old. Demo of old restroom, masterplan, construction , new restroom, parking and picnic area, boat launch renovation

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings	X	Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		133,000
(c) Total Project Cost (a + b)		$ 133,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 90,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 20,000
Other	$ 23,000
Total Project FY 2017 Through FY 2021	$ 133,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation				90,000		90,000
Equipment						-
Architectural / Engineering Drawings		20,000				20,000
Other	23,000					23,000
Total Project	$ 23,000	$ 20,000	$ 0	$ 90,000	$ 0	$ 133,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	23,000	20,000		90,000		133,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 23,000	$ 20,000	$ 0	$ 90,000	$ 0	$ 133,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	22	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Digital Sign at Wilma Rudolph Event Center	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

1080 Cumberland Drive. Event Center at Liberty Park. To advertise events that are going on at the center and other areas within the city.

2. Project's Justification:

This would be a wonderful tool to generate more revenue by letting the citizens know about that facility and other facilities and events in the City.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		35,000
(c) Total Project Cost (a + b)		$ 35,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 35,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 35,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	35,000					35,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 35,000	$ 0	$ 0	$ 0	$ 0	$ 35,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	35,000					35,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 35,000	$ 0	$ 0	$ 0	$ 0	$ 35,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	23	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Community Center Digital Signage (3)	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Digital Signage at all three centers. Kleeman 166 Cunningham Lane, Crow 211 Richview Road, Burt Cobb 1011 Franklin Street

2. Project's Justification:

To enhance the centers making them more visable to the public. Can advertise programs and events that are going on at the center and throughout the City.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		65,000
(c) Total Project Cost (a + b)		$ 65,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 65,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 65,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		65,000				65,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 65,000	$ 0	$ 0	$ 0	$ 65,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		65,000				65,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 65,000	$ 0	$ 0	$ 0	$ 65,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	24	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Skate Park Renovation- Heritage	Date Submitted	02/23/16
Estimated Start Date	10/31/16	City/County/Other	City

1. Detailed Description and Location of Project:

Upgrade Skate Park facility at Heritage Park - 1241 Peachers Mill Road

2. Project's Justification:

Improvements needed for Safety

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		90,000
(c) Total Project Cost (a + b)		$ 90,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 75,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 15,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 90,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation			75,000			75,000
Equipment						-
Architectural / Engineering Drawings	15,000					15,000
Other						-
Total Project	$ 15,000	$ 0	$ 75,000	$ 0	$ 0	$ 90,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	15,000		75,000			90,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 15,000	$ 0	$ 75,000	$ 0	$ 0	$ 90,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	25	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	New Skate Park	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

New Skate Park, Area TBD

2. Project's Justification:

Current park is well utilized. New skate park would service the young citizens of Clarksville

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		200,000
(c) Total Project Cost (a + b)		$ 200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 175,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 25,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 200,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			175,000			175,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		25,000				25,000
Other						-
Total Project	$ 0	$ 25,000	$ 175,000	$ 0	$ 0	$ 200,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		25,000	175,000			200,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 25,000	$ 175,000	$ 0	$ 0	$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	26	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Park Restroom Renovations	Date Submitted	02/23/16
Estimated Start Date	10/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Renovate park restrooms at Valleybrook, Dixon, Mericourt, Heritage, Swan Lake, Billy Dunlop, Smith Ballfield

2. Project's Justification:

To upgrade aging facilities

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		300,000
(c) Total Project Cost (a + b)		$ 300,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 300,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 300,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		100,000	100,000		100,000	300,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 100,000	$ 100,000	$ 0	$ 100,000	$ 300,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		100,000	100,000		100,000	300,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 100,000	$ 100,000	$ 0	$ 100,000	$ 300,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	27	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Burt Cobb Renovations	Date Submitted	02/23/16
Estimated Start Date	09/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

Renovations to Burt Cobb Communit Center 1011 Franklin Street

2. Project's Justification:

To Upgrade Facilitie to more moden amenities

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		5,040,000
(c) Total Project Cost (a + b)		$ 5,040,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 5,000,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 40,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 5,040,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation					5,000,000	5,000,000
Equipment						-
Architectural / Engineering Drawings				40,000		40,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 40,000	$ 5,000,000	$ 5,040,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				40,000	5,000,000	5,040,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 40,000	$ 5,000,000	$ 5,040,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	28	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	New Community Center Master Plan	Date Submitted	02/23/16
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

New Community Center on the north side of Clarksville or St Bethlehem. Master plan

2. Project's Justification:

North area of town doesn't have a community center. It is the highest growth area in the City with a large population of families and children.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		80,000
(c) Total Project Cost (a + b)		$ 80,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 80,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 80,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings				80,000		80,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 80,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				80,000		80,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 80,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	29	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Greenway Connection Liberty/McGregor	Date Submitted	02/23/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Greenway - McGregor Park to Liberty Park along the Cumberland River and/or Riverside Drive

2. Project's Justification:

An improved sidewalk, otherwise known as a greenway, is needed between McGregor Park and Liberty Park. There are no sidewalks in many areas along Riverside Drive. This will enhance the downtown river district and attract future tourism and will also provide for a healthier community. Current sidewalks are grass covered or non-existent. This is also known as State Route 41-A, State Route 13. A grant would be applied for to assist with the construction costs.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	x
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		10,060,000
(c) Total Project Cost (a + b)		$ 10,060,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 10,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 60,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 10,060,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				10,000,000		10,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	60,000					60,000
Other						-
Total Project	$ 60,000	$ 0	$ 0	$ 10,000,000	$ 0	$ 10,060,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	60,000			5,000,000		5,060,000
Grants				5,000,000		5,000,000
User Charges						0
Other						0
Total Financing	$ 60,000	$ 0	$ 0	$ 10,000,000	$ 0	$ 10,060,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	30	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Liberty Park Electric	Date Submitted	02/23/16
Estimated Start Date	09/09/18	City/County/Other	City

1. Detailed Description and Location of Project:

Liberty Park- 1080 Cumberland Drive, Increase electric capacity

2. Project's Justification:

Electrical need is greater than planned.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,035,000
(c) Total Project Cost (a + b)		$ 1,035,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 1,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 35,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 1,035,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				500,000	500,000	1,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			35,000			35,000
Other						-
Total Project	$ 0	$ 0	$ 35,000	$ 500,000	$ 500,000	$ 1,035,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			35,000	500,000	500,000	1,035,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 35,000	$ 500,000	$ 500,000	$ 1,035,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	31	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Pollard Road Parking Lot	Date Submitted	02/23/16
Estimated Start Date	11/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Pollard Road Trailhead

2. Project's Justification:

Current parking areas stays full. Neeed addition parking areas to accommodate usage.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		150,000
(c) Total Project Cost (a + b)		$ 150,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 50,000
Construction	$ 100,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 150,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land			$ 50,000			$ 50,000
Construction			100,000			100,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 150,000	$ 0	$ 0	$ 150,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			150,000			150,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 150,000	$ 0	$ 0	$ 150,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	32	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Lighting /Renovation at Tennis Complex	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Replace Lighting and renovate 8 courts at Tennis Complex located at 2002 Sanders Rd

2. Project's Justification:

Replace Aging lighting/ and courts

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		450,000
(c) Total Project Cost (a + b)		$ 450,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 450,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 450,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		250,000			200,000	450,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 250,000	$ 0	$ 0	$ 200,000	$ 450,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		250,000			200,000	450,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 250,000	$ 0	$ 0	$ 200,000	$ 450,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	33	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Miracle Field Plans/Development	Date Submitted	02/23/16
Estimated Start Date	09/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

Location would be at current soccer facility, Heritage Park, 1241 Peachers Mill Road

2. Project's Justification:

To meet the needs of the physically challenged citizens of Clarksville. This field would allow all to participate. Would recruit tournament around the region gatering some revenue.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		3,175,000
(c) Total Project Cost (a + b)		$ 3,175,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 3,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 175,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 3,175,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction					3,000,000	3,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings				175,000		175,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 175,000	$ 3,000,000	$ 3,175,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				175,000	3,000,000	3,175,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 175,000	$ 3,000,000	$ 3,175,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	34	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Dog Park Sango	Date Submitted	02/23/16
Estimated Start Date	09/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Dog Park at the Sango Location that is currently not being used.

2. Project's Justification:

Community shows much interest in this type of facility

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		200,000
(c) Total Project Cost (a + b)		$ 200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 200,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 200,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			200,000			200,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 200,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			200,000			200,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	35	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Dixon Park Land Acquisition	Date Submitted	02/23/16
Estimated Start Date	12/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Dixon park land acquisition located at 177 S 10th Street

2. Project's Justification:

Expansion of Park

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		175,000
(c) Total Project Cost (a + b)		$ 175,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 100,000
Construction	$ 75,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 175,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 100,000				$ 100,000
Construction				75,000		75,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 100,000	$ 0	$ 75,000	$ 0	$ 175,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		100,000		75,000		175,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 100,000	$ 0	$ 75,000	$ 0	$ 175,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	36	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Pocket Park Development	Date Submitted	02/23/16
Estimated Start Date	09/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

Develop a Downtown Park- 1-2 Sites

2. Project's Justification:

To make the downtown area more attractive and usable for citizens and visitors

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		825,000
(c) Total Project Cost (a + b)		$ 825,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 750,000
Construction	$ 75,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 825,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land				$ 750,000		$ 750,000
Construction					75,000	75,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 750,000	$ 75,000	$ 825,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				750,000	75,000	825,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 750,000	$ 75,000	$ 825,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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Parks and Recreation
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	37	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	North Extension of McGregor Park Dev.	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Riverside Drive- North Extension park development

2. Project's Justification:

To enhance current location

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		875,000
(c) Total Project Cost (a + b)		$ 875,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 800,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 75,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 875,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			500,000		300,000	800,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		75,000				75,000
Other						-
Total Project	$ 0	$ 75,000	$ 500,000	$ 0	$ 300,000	$ 875,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		75,000	500,000		300,000	875,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 75,000	$ 500,000	$ 0	$ 300,000	$ 875,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	38	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Park Paving Project	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Paving of several facilities- Maintenance Shop- 1210 Franklin, Swan Lake- 2002 Sanders Rd, Sherwood Forest -Kings Deer Dr + more

2. Project's Justification:

To replace aged surfaces

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		285,000
(c) Total Project Cost (a + b)		$ 285,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 285,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 285,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		75,000	150,000	60,000		285,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 75,000	$ 150,000	$ 60,000	$ 0	$ 285,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		75,000	150,000	60,000		285,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 75,000	$ 150,000	$ 60,000	$ 0	$ 285,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	39	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Greenway Land Acquisition	Date Submitted	02/23/16
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

Greenway Land purchase- Methodist Church Donation- Valleybrook/South, Others to be determined. Part of Greenway master plan

2. Project's Justification:

to expand our Greenway system as part of the master plan.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,010,000
(c) Total Project Cost (a + b)		$ 1,010,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 510,000
Construction	$ 500,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 1,010,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 10,000	125,000	125,000	125,000	125,000	$ 510,000
Construction		125,000	125,000	125,000	125,000	500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 10,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,010,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	10,000	250,000	250,000	250,000	250,000	1,010,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 10,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,010,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	40	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Regional Park on North Side	Date Submitted	02/23/16
Estimated Start Date	09/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

Regional Park on north side of Clarksville. Location TBD.

2. Project's Justification:

To serve the growing population on that side of town.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 900,000
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 100,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 1,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land				$ 900,000		$ 900,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings				100,000		100,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 1,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				1,000,000		1,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	41	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	B-Cycle Shared Bike Rental Stations	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

B-Cycle Stations (2) Downtown Area, and Pollard Road Trailhead

2. Project's Justification:

To enhance the current B-cycle system in Clarksville. To provide health based activities for the Citizens of Clarksville to help with our healthy initiative goals.
.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		100,000
(c) Total Project Cost (a + b)		$ 100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 100,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 100,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		50,000		50,000		100,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 50,000	$ 0	$ 50,000	$ 0	$ 100,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		50,000		50,000		100,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 50,000	$ 0	$ 50,000	$ 0	$ 100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	42	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Public Art in Parks	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

To provide Art in the Parks. Various locations around City

2. Project's Justification:

To provide astetics and culture to the citizens.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		40,000
(c) Total Project Cost (a + b)		$ 40,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 40,000
Total Project FY 2017 Through FY 2021	$ 40,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other	5,000	5,000	10,000	10,000	10,000	40,000
Total Project	$ 5,000	$ 5,000	$ 10,000	$ 10,000	$ 10,000	$ 40,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	5,000	5,000	10,000	10,000	10,000	40,000
User Charges						0
Other						0
Total Financing	$ 5,000	$ 5,000	$ 10,000	$ 10,000	$ 10,000	$ 40,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	43	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Community Built Playgrounds	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Refurbish the CBP at Liberty Park $35000 - CBP in area TBD in North Clarksville or Sango, $215000

2. Project's Justification:

To provide adequate facilities for activities for our Citizens

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		250,000
(c) Total Project Cost (a + b)		$ 250,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 200,000
Renovation	$ 35,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 15,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 250,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction					200,000	200,000
Renovation		35,000				35,000
Equipment						-
Architectural / Engineering Drawings				15,000		15,000
Other						-
Total Project	$ 0	$ 35,000	$ 0	$ 15,000	$ 200,000	$ 250,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

INSUFFICIENT FINANCING FOR PROPOSED PROJECT

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	44	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Woodstock Park Planning	Date Submitted	02/23/16
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

Development at Exit 1 area/ Master plan for development/paving/walking trail/open space/fields/tennis courts

2. Project's Justification:

To provide area for the citizens in that area to utilize.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		20,000
(c) Total Project Cost (a + b)		$ 20,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 20,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 20,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings					20,000	20,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 20,000	$ 20,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)					20,000	20,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 20,000	$ 20,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	45	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Swan Lake Pool Refurbish	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Swan Lake pool located at 2002 Sanders Road

2. Project's Justification:

Pool is aged and plaster is coming apart.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		500,000
(c) Total Project Cost (a + b)		$ 500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 500,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation	250,000			250,000		500,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 250,000	$ 0	$ 0	$ 250,000	$ 0	$ 500,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	250,000			250,000		500,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 250,000	$ 0	$ 0	$ 250,000	$ 0	$ 500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	46	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	New Providence Dome Renovation	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Aquatic Center located at 166 Cunningham Lane

2. Project's Justification:

To maintain the look and functionality of the center

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		350,000
(c) Total Project Cost (a + b)		$ 350,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 350,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 350,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		350,000				350,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 350,000	$ 0	$ 0	$ 0	$ 350,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		350,000				350,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 350,000	$ 0	$ 0	$ 0	$ 350,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	47	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Beachaven Pool renovation	Date Submitted	02/23/16
Estimated Start Date	09/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Beachaven Pool located on Gaylewood Dr. Includes pool and bath house renovation

2. Project's Justification:

Facility is aged and needs to be renovated'

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		200,000
(c) Total Project Cost (a + b)		$ 200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 200,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 200,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation			200,000			200,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 200,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			200,000			200,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	48	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	New Facilities from Aquatic Master plan	Date Submitted	02/23/16
Estimated Start Date	07/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

New facilities based on Aquatic master plan. TBD

2. Project's Justification:

Aging aquatic facilities require possible new facilities.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		15,000,000
(c) Total Project Cost (a + b)		$ 15,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 15,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 15,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				5,000,000	10,000,000	15,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 5,000,000	$ 10,000,000	$ 15,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				5,000,000	10,000,000	15,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 5,000,000	$ 10,000,000	$ 15,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	49	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Aquatic UV system	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

For New Providence,Beachaven and Swan Lake pools. Cunningham Lane, Gaylewood Drive and Sanders Rd - State/Federal health regulations- Overall swimmer health is deterimant. UV System is needed.

2. Project's Justification:

To provide a system to help protect the patrons from UV.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		120,000
(c) Total Project Cost (a + b)		$ 120,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 120,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 120,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		40,000		80,000		120,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 40,000	$ 0	$ 80,000	$ 0	$ 120,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		40,000		80,000		120,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 40,000	$ 0	$ 80,000	$ 0	$ 120,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	50	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Championship Disc Golf Course	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

18 hole disc golf to be located at heritage park

2. Project's Justification:

With the success of the first course there have been many requests for a larger area

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		65,000
(c) Total Project Cost (a + b)		$ 65,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 65,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 65,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		65,000				65,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 65,000	$ 0	$ 0	$ 0	$ 65,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		65,000				65,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 65,000	$ 0	$ 0	$ 0	$ 65,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	51	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Heritage Park Trails/Picnic Areas	Date Submitted	02/23/16
Estimated Start Date	09/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

Heritage Park- Clarksville Greenway extension and picnic areas. 1241 Peachers Mill Rd. Connector between end of Greenway and East Pine Mtn Road to Pedistrian overpass

2. Project's Justification:

Rails to trails master plan

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		200,000
(c) Total Project Cost (a + b)		$ 200,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 200,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 200,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				200,000		200,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 200,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				200,000		200,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	52	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Heritage Park- Upgrades	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Lights on Soccer Fields at Heritage Park- 1241 Peachers mill road

2. Project's Justification:

To enhance the field conditions

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 200,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		200,000
(c) Total Project Cost (a + b)		$ 400,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 200,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 200,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		200,000				200,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 200,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		200,000				200,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	53	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Addition to Heritage Park Complex	Date Submitted	02/23/16
Estimated Start Date	09/01/20	City/County/Other	City

1. Detailed Description and Location of Project:

Additional space for 1241 Peachers Mill road- Heritage Park

2. Project's Justification:

Heritage park is outgrowing the current facility

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		2,100,000
(c) Total Project Cost (a + b)		$ 2,100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 2,100,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 2,100,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction					2,100,000	2,100,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 2,100,000	$ 2,100,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)					2,100,000	2,100,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 2,100,000	$ 2,100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	54	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Pool Covers	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Pool Covers for Beachaven and Swan Lake pools- Gaylewood drive and Sanders Road

2. Project's Justification:

Assits in protecting pool in off season. Keeps water out, protecting pipes, pool walls, vinly pool shell.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		30,000
(c) Total Project Cost (a + b)		$ 30,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 30,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 30,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	30,000					30,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 30,000	$ 0	$ 0	$ 0	$ 0	$ 30,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 30,000					$ 30,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 30,000	$ 0	$ 0	$ 0	$ 0	$ 30,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	55	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Outdoor Ice Rink	Date Submitted	02/23/16
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

To rent or lease equipment for 3 month period at Liberty during winter months. Liberty park - Cumberland Drive

2. Project's Justification:

There will be revenue - Approximately $22,500 per season

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		300,000
(c) Total Project Cost (a + b)		$ 300,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 300,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 300,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	300,000					300,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 300,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	300,000					300,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 300,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	56	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Generators for Kleeman and Crow Centers	Date Submitted	02/23/16
Estimated Start Date	09/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Kleeman- Cunningham Lane and Crow Center- Richview Road- Generators to be used during emergency

2. Project's Justification:

Centers will be shelters during emergency situations for the population of the City.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	X	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		70,000
(c) Total Project Cost (a + b)		$ 70,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 70,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 70,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment			35,000		35,000	70,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 35,000	$ 0	$ 35,000	$ 70,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

INSUFFICIENT FINANCING FOR PROPOSED PROJECT

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	57	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Blueway access Acquisition/Development	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Aquire new properties thoughout the 40 mile blueway for citizens to access the water/rivers

2. Project's Justification:

Aquire new properties thoughout the 40 mile blueway for citizens to access the water/rivers

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		150,000
(c) Total Project Cost (a + b)		$ 150,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 80,000
Construction	$ 70,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 150,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 40,000		$ 40,000		$ 80,000
Construction		35,000		35,000		70,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 75,000	$ 0	$ 75,000	$ 0	$ 150,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		75,000		75,000		150,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 75,000	$ 0	$ 75,000	$ 0	$ 150,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	58	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Ft Defiance Property Acquisition	Date Submitted	02/23/16
Estimated Start Date	09/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Purchase properties along side Fort Defiance for protection/greenspace. Restore area to Civil War Era condition

2. Project's Justification:

Purchase properties along side Fort Defiance for protection/greenspace. Restore area to Civil War Era condition. Property has been strategicaly identified as being a portion of the original Fort and

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		98,000
(c) Total Project Cost (a + b)		$ 98,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 98,000
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 98,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 18,000		$ 30,000		$ 50,000	$ 98,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 18,000	$ 0	$ 30,000	$ 0	$ 50,000	$ 98,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	18,000		30,000		50,000	98,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 18,000	$ 0	$ 30,000	$ 0	$ 50,000	$ 98,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	59	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Barbara Johnson Park	Date Submitted	02/23/16
Estimated Start Date	09/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Add parking area, new picnic pavilion, perimeter walking trail. Barbara Johnson park, Outlaw Field Road

2. Project's Justification:

Small parking lot currently exists. Trail for Walkers/runners.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		110,000
(c) Total Project Cost (a + b)		$ 110,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 110,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 110,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			80,000	30,000		110,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 80,000	$ 30,000	$ 0	$ 110,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			80,000	30,000		110,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 80,000	$ 30,000	$ 0	$ 110,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	60	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	New Park in Sango Area	Date Submitted	02/23/16
Estimated Start Date	09/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

Acquisition and development of new park in Sango area

2. Project's Justification:

To provide space for citizens in Sango area.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 1,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 1,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction				1,000,000		1,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 1,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)				1,000,000		1,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	61	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Historical Site Acquisition	Date Submitted	02/23/16
Estimated Start Date	09/01/20	City/County/Other	City

1. Detailed Description and Location of Project:

TBD by master plan

2. Project's Justification:

TBD by master plan

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		100,000
(c) Total Project Cost (a + b)		$ 100,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 100,000
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 100,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land					$ 100,000	$ 100,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 100,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)					100,000	100,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 100,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	62	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Softball Complex Acquisition/Development	Date Submitted	02/23/16
Estimated Start Date	09/01/20	City/County/Other	City

1. Detailed Description and Location of Project:

To be either at Heritage park or a new site

2. Project's Justification:

To be either at Heritage park or a new site

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,000,000
(c) Total Project Cost (a + b)		$ 1,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 500,000
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 500,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 1,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land					$ 500,000	$ 500,000
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings					500,000	500,000
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 1,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)					1,000,000	1,000,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 1,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	63	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Upland Trail Refurbish	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Upland Trail - Spring Street- Painting of utility light poles, handrails, repair light posts.

2. Project's Justification:

Upland Trail - Spring Street- Painting of utility light poles, handrails, repair light posts.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		30,000
(c) Total Project Cost (a + b)		$ 30,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 30,000
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 30,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		30,000				30,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 30,000	$ 0	$ 0	$ 0	$ 30,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 30,000				$ 30,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 30,000	$ 0	$ 0	$ 0	$ 30,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	64	Department	Parks and Recreation
Project's Priority	B	Submitted by	Mark Tummons
General Description	Swan Lake ADA Walkways	Date Submitted	02/23/16
Estimated Start Date	12/31/17	City/County/Other	City

1. Detailed Description and Location of Project:

Swan Lake park- Sanders Road- Paving and ADA Walkways

2. Project's Justification:

to meet ada standards

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		150,000
(c) Total Project Cost (a + b)		$ 150,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 150,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 150,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		75,000			75,000	150,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 75,000	$ 0	$ 0	$ 75,000	$ 150,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		75,000			75,000	150,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 75,000	$ 0	$ 0	$ 75,000	$ 150,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	65	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description		Date Submitted	02/23/16
Estimated Start Date		City/County/Other	City

1. Detailed Description and Location of Project:

2. Project's Justification:

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		
(c) Total Project Cost (a + b)		$ 0

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 0

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	66	Department	Parks and Recreation
Project's Priority	C	Submitted by	Mark Tummons
General Description	Roller In-line Hockey Venue	Date Submitted	02/23/16
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Location TBD- Roller Hockey Site- 1 court

2. Project's Justification:

To keep up with activity trends

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		525,000
(c) Total Project Cost (a + b)		$ 525,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 525,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 525,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		250,000			275,000	525,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 250,000	$ 0	$ 0	$ 275,000	$ 525,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		250,000			275,000	525,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 250,000	$ 0	$ 0	$ 275,000	$ 525,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Parks and Recreation
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	67	Department	Parks and Recreation
Project's Priority	A	Submitted by	Mark Tummons
General Description	Heritage Soccer Practice Field Development	Date Submitted	02/23/16
Estimated Start Date	07/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Soccer practice fields at Heritage Park- 1241 Peachers mill road

2. Project's Justification:

To further develop the practice fields that are being constructed.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		75,000
(c) Total Project Cost (a + b)		$ 75,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 75,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 75,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	75,000					75,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 75,000	$ 0	$ 0	$ 0	$ 0	$ 75,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)	75,000					75,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 75,000	$ 0	$ 0	$ 0	$ 0	$ 75,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Police Department
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	District Three Precinct Building	C	07/01/17	$ 0	$ 3,285,000	$ 3,285,000	$ 0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
Total for	Clarksville Police Department			$ 0	$ 3,285,000	$ 3,285,000	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Clarksville Police Department
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	District Three Precinct Building	$ 500,000	$ 2,535,000	$ 0	$ 0	$ 250,000	$ 0	$ 3,285,000
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
Total for	Clarksville Police Department	$ 500,000	$ 2,535,000	$ 0	$ 0	$ 250,000	$ 0	$ 3,285,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Clarksville Police Department
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	District Three Precinct Building	$ 0	$ 500,000	$ 2,785,000	$ 0	$ 0	$ 3,285,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Clarksville Police Department	$ 0	$ 500,000	$ 2,785,000	$ 0	$ 0	$ 3,285,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Clarksville Police Department
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Operating Budget	Issue Debt	Funding Sources: Grants	User Charges	Other	Total Proposed Funding
1	District Three Precinct Building	$ 0	$ 3,285,000	$ 0	$ 0	$ 0	$ 3,285,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Clarksville Police Department	$ 0	$ 3,285,000	$ 0	$ 0	$ 0	$ 3,285,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Police Department
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Clarksville Police Department
Project's Priority	C	Submitted by	Chief Al Ansley
General Description	District Three Precinct Building	Date Submitted	02/19/16
Estimated Start Date	07/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Build a 10,000 to 12,000 sq. ft. District Three precinct building that would be designed for police use.

2. Project's Justification:

District Three currently has patrol and investigations in two separate buildings located at Holiday Dr. and Vista Ln. This would allow both to be in one location. The building currently in use for patrol does not have sufficient space and is located next to a sinkhole. Growth in the area demands a new building to keep up with the public's need for police protection.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		3,285,000
(c) Total Project Cost (a + b)		$ 3,285,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 500,000
Construction	$ 2,535,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 250,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 3,285,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 500,000				$ 500,000
Construction			2,535,000			2,535,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			250,000			250,000
Other						-
Total Project	$ 0	$ 500,000	$ 2,785,000	$ 0	$ 0	$ 3,285,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)		500,000	2,785,000			3,285,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 500,000	$ 2,785,000	$ 0	$ 0	$ 3,285,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Highway and Street
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	NEW SIDEWALKS	A	08/01/16	0	4,000,000	4,000,000	0
2	Woodstock Overflow	A	08/01/16	0	920,000	920,000	0
3	Ringgold Road and SR 374 Intersection Improvement	A	09/01/16	0	225,000	225,000	0
4	New Roof for Street Dept. Office	B	08/01/16	$ 0	$ 0	$ 0	$ 0
5	ADAPTIVE SIGNAL CONTROL - WILMA RUDOLPH BLVD	B	08/01/16	0	4,000,000	4,000,000	0
6	INTERNATIONAL-DUNLOP INTERSECTION IMPROVEMENT	B	09/01/16	0	20,000	20,000	0
7	TYLERTOWN AND OAKLAND ROAD IMPROVEMENTS	B	10/01/16	0	1,500,000	1,500,000	0
8	Ringgold Bridge	A	08/01/16	0	135,000	135,000	0
9	Edmondson Ferry Intersection Improvement	A	09/01/15	0	140,000	140,000	0
10	ROSSVIEW ROAD IMPROVEMENTS	A	08/01/14	0	6,270,000	6,270,000	0
11	MAJOR ROUTE RESURFACING	A	08/01/16	0	10,755,000	10,755,000	0
12	WHITFIELD ROAD INTERSECTION	C	08/01/18	0	360,000	360,000	0
13	CUNNINGHAM BRIDGE PAINTING	C	08/01/18	0	2,124,000	2,124,000	0
14	MEMORIAL EXTENSION	B	08/01/18	0	12,431,250	12,431,250	0
15	NEEDMORE ROAD IMPROVEMENTS	B	08/01/18	0	25,000,000	25,000,000	0
16	OLD RUSSELVILLE PIKE IMPROVEMENTS	C	08/01/17	0	10,230,000	10,230,000	0
17	SPRING CREEK FLOOD STUDY	B	08/01/18	0	287,500	287,500	0
18	OLD RUSSELVILLE PIKE II	C	08/01/18	0	15,180,000	15,180,000	0
19	Pavement Markings	C	08/01/17	0	1,800,000	1,800,000	0
20	DRAINAGE MITIGATION	B	08/01/17	0	3,369,366	3,369,366	0
21	Purchase Adjoining Property	C	08/01/18	0	1,378,000	1,378,000	0
22	STORM SEWER REHABILITATION	B	08/01/17	0	1,700,000	1,700,000	0
23	Storm Water Utlity	B	08/01/17	0	750,000	750,000	0
24	POLE BARN	C	08/01/19	0	170,000	170,000	0
25	CARDINAL LANE	B	08/01/17	0	2,500,000	2,500,000	0
26	BUILDING EXPANSION	B	10/01/17	0	366,000	366,000	0
27	SR 374 LIGHTING	B	08/01/17	0	2,000,000	2,000,000	0
28	CROSSLAND CUMBERLAND INT	C	08/01/17	0	720,000	720,000	0
29	Fencing for Riverview Cemetery	C	09/01/17	0	35,000	35,000	0
1	0	BLANK	01/00/00	0	0	0	0
1	0	BLANK	01/00/00	0	0	0	0
Total for	Highway and Street			$ 0	$ 108,366,116	$ 108,366,116	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Highway and Street
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2017-2021
1	NEW SIDEWALKS	0	3,600,000	0	0	400,000	0	4,000,000
2	Woodstock Overflow	200,000	650,000	0	0	70,000	0	920,000
3	Ringgold Road and SR 374 Intersection Improvement	0	200,000	0	0	25,000	0	225,000
4	New Roof for Street Dept. Office	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
5	ADAPTIVE SIGNAL CONTROL - WILMA RUDOLPH BLVD	0	3,500,000	0	0	500,000	0	4,000,000
6	INTERNATIONAL-DUNLOP INTERSECTION IMPROVEMENT	0	0	0	0	20,000	0	20,000
7	TYLERTOWN AND OAKLAND ROAD IMPROVEMENTS	0	0	0	0	1,500,000	0	1,500,000
8	Ringgold Bridge	0	135,000	0	0	0	0	135,000
9	Edmondson Ferry Intersection Improvement	450,000	1,350,000	0	0	20,000	0	1,820,000
10	ROSSVIEW ROAD IMPROVEMENTS	550,000	5,500,000	0	0	220,000	0	6,270,000
11	MAJOR ROUTE RESURFACING	0	10,755,000	0	0	0	0	10,755,000
12	WHITFIELD ROAD INTERSECTION	0	318,000	0	0	42,000	0	360,000
13	CUNNINGHAM BRIDGE PAINTING	0	2,040,000	0	0	84,000	0	2,124,000
14	MEMORIAL EXTENSION	2,806,250	9,500,000	0	0	125,000	0	12,431,250
15	NEEDMORE ROAD IMPROVEMENTS	1,650,000	22,360,000	0	0	990,000	0	25,000,000
16	OLD RUSSELVILLE PIKE IMPROVEMENTS	1,980,000	7,425,000	0	0	825,000	0	10,230,000
17	SPRING CREEK FLOOD STUDY	0	0	0	0	287,500	0	287,500
18	OLD RUSSELVILLE PIKE II	750,000	13,467,500	0	0	962,500	0	15,180,000
19	Pavement Markings	0	1,800,000	0	0	0	0	1,800,000
20	DRAINAGE MITIGATION	561,561	2,246,244	0	0	561,561	0	3,369,366
21	Purchase Adjoining Property	0	78,000	1,300,000	0	0	0	1,378,000
22	STORM SEWER REHABILITATION	0	950,000	0	0	750,000	0	1,700,000
23	Storm Water Utlity	0	0	0	0	750,000	0	750,000
24	POLE BARN	90,000	80,000	0	0	0	0	170,000
25	CARDINAL LANE	450,000	1,350,000	0	0	250,000	0	2,050,000
26	BUILDING EXPANSION	0	324,000	0	0	42,000	0	366,000
27	SR 374 LIGHTING	0	1,500,000	0	0	500,000	0	2,000,000
28	CROSSLAND CUMBERLAND INT	0	600,000	0	0	120,000	0	720,000
29	Fencing for Riverview Cemetery	0	35,000	0	0	0	0	35,000
1	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
Total for	Highway and Street	$ 9,487,811	$ 89,763,744	$ 1,300,000	$ 0	$ 9,044,561	$ 0	$ 109,596,116

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Highway and Street
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2017-2021
1	NEW SIDEWALKS	700,000	750,000	800,000	850,000	900,000	4,000,000
2	Woodstock Overflow	920,000	0	0	0	0	920,000
3	Ringgold Road and SR 374 Intersection Improvement	225,000	0	0	0	0	225,000
4	New Roof for Street Dept. Office	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
5	ADAPTIVE SIGNAL CONTROL - WILMA RUDOLPH BLVD	4,000,000	0	0	0	0	4,000,000
6	INTERNATIONAL-DUNLOP INTERSECTION IMPROVEMENT	20,000	0	0	0	0	20,000
7	TYLERTOWN AND OAKLAND ROAD IMPROVEMENTS	1,500,000	0	0	0	0	1,500,000
8	Ringgold Bridge	135,000	0	0	0	0	135,000
9	Edmondson Ferry Intersection Improvement	140,000	0	0	0	0	140,000
10	ROSSVIEW ROAD IMPROVEMENTS	770,000	5,500,000	0	0	0	6,270,000
11	MAJOR ROUTE RESURFACING	1,775,000	1,950,000	2,150,000	2,360,000	2,520,000	10,755,000
12	WHITFIELD ROAD INTERSECTION	0	0	360,000	0	0	360,000
13	CUNNINGHAM BRIDGE PAINTING	0	0	2,124,000	0	0	2,124,000
14	MEMORIAL EXTENSION	0	0	2,931,250	9,500,000	0	12,431,250
15	NEEDMORE ROAD IMPROVEMENTS	0	0	11,265,000	2,750,000	10,985,000	25,000,000
16	OLD RUSSELVILLE PIKE IMPROVEMENTS	0	2,805,000	2,475,000	2,475,000	2,475,000	10,230,000
17	SPRING CREEK FLOOD STUDY	0	0	287,500	0	0	287,500
18	OLD RUSSELVILLE PIKE II	0	0	1,712,500	13,467,500	0	15,180,000
19	Pavement Markings	0	300,000	400,000	500,000	600,000	1,800,000
20	DRAINAGE MITIGATION	0	726,000	798,600	878,460	966,306	3,369,366
21	Purchase Adjoining Property	0	0	1,378,000	0	0	1,378,000
22	STORM SEWER REHABILITATION	0	350,000	400,000	450,000	500,000	1,700,000
23	Storm Water Utlity	0	750,000	0	0	0	750,000
24	POLE BARN	0	0	0	170,000	0	170,000
25	CARDINAL LANE	0	2,500,000	0	0	0	2,500,000
26	BUILDING EXPANSION	0	366,000	0	0	0	366,000
27	SR 374 LIGHTING	0	500,000	500,000	500,000	500,000	2,000,000
28	CROSSLAND CUMBERLAND INT	0	720,000	0	0	0	720,000
29	Fencing for Riverview Cemetery	0	35,000	0	0	0	35,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Highway and Street	$ 10,185,000	$ 17,252,000	$ 27,581,850	$ 33,900,960	$ 19,446,306	$ 108,366,116

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Highway and Street
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2021

Project Number	Project Description	Operating Budget	Funding Sources: Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	NEW SIDEWALKS	4,000,000	0	0	0	0	4,000,000
2	Woodstock Overflow	920,000	0	0	0	0	920,000
3	Ringgold Road and SR 374 Intersection Improvement	225,000	0	0	0	0	225,000
4	New Roof for Street Dept. Office	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
5	ADAPTIVE SIGNAL CONTROL - WILMA RUDOLPH BLVD	0	0	4,000,000	0	0	4,000,000
6	INTERNATIONAL-DUNLOP INTERSECTION IMPROVEMENT	20,000	0	0	0	0	20,000
7	TYLERTOWN AND OAKLAND ROAD IMPROVEMENTS	1,500,000	0	0	0	0	1,500,000
8	Ringgold Bridge	135,000	0	0	0	0	135,000
9	Edmondson Ferry Intersection Improvement	140,000	0	0	0	0	140,000
10	ROSSVIEW ROAD IMPROVEMENTS	6,270,000	0	0	0	0	6,270,000
11	MAJOR ROUTE RESURFACING	10,755,000	0	0	0	0	10,755,000
12	WHITFIELD ROAD INTERSECTION	360,000	0	0	0	0	360,000
13	CUNNINGHAM BRIDGE PAINTING	2,124,000	0	0	0	0	2,124,000
14	MEMORIAL EXTENSION	12,431,250	0	0	0	0	12,431,250
15	NEEDMORE ROAD IMPROVEMENTS	25,000,000	0	0	0	0	25,000,000
16	OLD RUSSELVILLE PIKE IMPROVEMENTS	10,230,000	0	0	0	0	10,230,000
17	SPRING CREEK FLOOD STUDY	287,500	0	0	0	0	287,500
18	OLD RUSSELVILLE PIKE II	15,180,000	0	0	0	0	15,180,000
19	Pavement Markings	1,800,000	0	0	0	0	1,800,000
20	DRAINAGE MITIGATION	3,369,366	0	0	0	0	3,369,366
21	Purchase Adjoining Property	1,378,000	0	0	0	0	1,378,000
22	STORM SEWER REHABILITATION	1,700,000	0	0	0	0	1,700,000
23	Storm Water Utlity	750,000	0	0	0	0	750,000
24	POLE BARN	170,000	0	0	0	0	170,000
25	CARDINAL LANE	2,500,000	0	0	0	0	2,500,000
26	BUILDING EXPANSION	366,000	0	0	0	0	366,000
27	SR 374 LIGHTING	2,000,000	0	0	0	0	2,000,000
28	CROSSLAND CUMBERLAND INT	720,000	0	0	0	0	720,000
29	Fencing for Riverview Cemetery	30,000	0	0	0	0	30,000
1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
Total for	Highway and Street	$ 104,361,116	$ 0	$ 4,000,000	$ 0	$ 0	$ 108,361,116

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	1	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	NEW SIDEWALKS	Date Submitted	Spring 2016
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

INSTALLATION OF NEW SIDEWALKS WITHIN THE CITY.

2. Project's Justification:

IMPROVE PEDESTRIAN SAFETY.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		4,000,000
(c) Total Project Cost (a + b)		$ 4,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 3,600,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 400,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 4,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	630,000	675,000	720,000	765,000	810,000	3,600,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	70,000	75,000	80,000	85,000	90,000	400,000
Other						-
Total Project	$ 700,000	$ 750,000	$ 800,000	$ 850,000	$ 900,000	$ 4,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 700,000	$ 750,000	$ 800,000	$ 850,000	$ 900,000	$ 4,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 700,000	$ 750,000	$ 800,000	$ 850,000	$ 900,000	$ 4,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	2	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	Woodstock Overflow	Date Submitted	Spring 2016
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Install overflow pipe from the basin in Woodstock Estates to drain toward the City owned sinkhole on Tylertown Road.

2. Project's Justification:

Continuation of ongoing drainage remediation.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		920,000
(c) Total Project Cost (a + b)		$ 920,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 200,000
Construction	$ 650,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 70,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 920,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 200,000					$ 200,000
Construction	650,000					650,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	70,000					70,000
Other						-
Total Project	$ 920,000	$ 0	$ 0	$ 0	$ 0	$ 920,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 920,000					$ 920,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 920,000	$ 0	$ 0	$ 0	$ 0	$ 920,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	3	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	Ringgold Road and SR 374 Intersection	Date Submitted	Spring 2016
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Add turn lanes and signalize the intersection.

2. Project's Justification:

Safety improvement. This intersection has a extremely high crash rate history.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	225,000
(c) Total Project Cost (a + b)	$ 225,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	200,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	25,000
Other	0
Total Project FY 2009 Through FY 2014	$ 225,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	200,000					200,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	25,000					25,000
Other						-
Total Project	$ 225,000	$ 0	$ 0	$ 0	$ 0	$ 225,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 225,000	$ 0	$ 0	$ 0	$ 0	$ 225,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 225,000	$ 0	$ 0	$ 0	$ 0	$ 225,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	4	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	New Roof for Street Dept. Office	Date Submitted	Spring 2016
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Roof repair to City owned building (SEE BRAD WORKMAN)

2. Project's Justification:

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		0
(c) Total Project Cost (a + b)		$ 0

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 0

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	5	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	ADAPTIVE SIGNAL CONTROL - WILMA	Date Submitted	Spring 2016
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

DESIGN AND INSTALL AN ADAPTIVE SIGNAL SYSTEM ALONG WILMA RUDOLPH BLVD

2. Project's Justification:

IMPROVE TRAFFIC FLOW ON MAJOR COMMERCIAL CORRIDOR

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	X

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	4,000,000
(c) Total Project Cost (a + b)	$ 4,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	3,500,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	500,000
Other	0
Total Project FY 2009 Through FY 2014	$ 4,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	3,500,000					3,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	500,000					500,000
Other						-
Total Project	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	$ 4,000,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		0	0	0	0	$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	4,000,000					4,000,000
User Charges						0
Other						0
Total Financing	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	$ 4,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Use Federal CMAQ Funds to Reimbrse the City at 100% awared on competitive basis

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		Government	City
Project No.	6	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	INTERNATIONAL-DUNLOP INTERSECTION	Date Submitted	Spring 2016
Estimated Start Date	09/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Add turn lanes AND signalize the intersection

2. Project's Justification:

Safety improvement and increased traffic from industrial growth in the area

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	20,000
(c) Total Project Cost (a + b)	$ 20,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	0
Architectural/Engineering Drawings	20,000
Other	0
Total Project FY 2009 Through FY 2014	$ 20,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings	20,000					20,000
Other						-
Total Project	$ 20,000	$ 0	$ 0	$ 0	$ 0	$ 20,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 20,000	$ 0	$ 0	$ 0	$ 0	$ 20,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 20,000	$ 0	$ 0	$ 0	$ 0	$ 20,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	7	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	TYLERTOWN AND OAKLAND ROAD	Date Submitted	Spring 2016
Estimated Start Date	10/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

WIDENING TYLERTOWN ROAD TO FIVE LANES FROM TRENTON ROAD TO THE CITY LIMITS INCLUDING INTERSECTION IMPROVEMENTS. WIDENING OAKLAND ROAD TO THREE LANES FROM TYLERTOWN ROAD TO THE MERRIWEATHER ROAD INCLUDING INTERSECTION IMPROVEMENTS.

2. Project's Justification:

EXTREME GROWTH IN RESIDENTIAL DEVELOPMENT IN THE AREA CAUSING TRAFFIC CONGESTION AND SAFETY ISSUES. CONSTRUCTION OF OAKLAND ELEMENTARY.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	1,500,000
(c) Total Project Cost (a + b)	$ 1,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	0
Architectural/Engineering Drawings	1,500,000
Other	0
Total Project FY 2009 Through FY 2014	$ 1,500,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings	1,500,000					1,500,000
Other						-
Total Project	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 1,500,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 1,500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 1,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	8	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	Ringgold Bridge	Date Submitted	Spring 2016
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

Removal of bridge on Ringgold Road to prevent long term maintenance problems.

2. Project's Justification:

TDOT's last inspection on 1/23/13 determined that the bridge had a low sufficiency rating.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	135,000
(c) Total Project Cost (a + b)	$ 135,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	135,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2009 Through FY 2014	$ 135,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	135,000					135,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 135,000	$ 0	$ 0	$ 0	$ 0	$ 135,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 135,000	$ 0	$ 0	$ 0	$ 0	$ 135,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 135,000	$ 0	$ 0	$ 0	$ 0	$ 135,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	9	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	Edmondson Ferry Intersection Improvement	Date Submitted	Spring 2016
Estimated Start Date	09/01/15	City/County/Other	City

1. Detailed Description and Location of Project:

Add right-turn lanes to Edmundson Ferry Road at the By-pass.

2. Project's Justification:

Safety improvement

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	140,000
(c) Total Project Cost (a + b)	$ 140,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 450,000	
Construction	1,350,000	
Renovation	0	
Equipment	0	
Architectural/Engineering Drawings	20,000	
Other	0	
Total Project FY 2009 Through FY 2014	$ 1,820,000	**OUT OF BALANCE**

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 50,000					$ 50,000
Construction	70,000					70,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	20,000					20,000
Other						-
Total Project	$ 140,000	$ 0	$ 0	$ 0	$ 0	$ 140,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 140,000	$ 0	$ 0	$ 0	$ 0	$ 140,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 140,000	$ 0	$ 0	$ 0	$ 0	$ 140,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Ongoing Project for the City

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	10	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	ROSSVIEW ROAD IMPROVEMENTS	Date Submitted	Spring 2016
Estimated Start Date	08/01/14	City/County/Other	City

1. Detailed Description and Location of Project:

ROSSVIEW ROAD. DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ROSSVIEW ROAD FROM SR 374 TO I-24.

2. Project's Justification:

ROADWAY USAGE CONTINUES TO INCREASE WITH NEW DEVELOPMENT AND PUBLIC SCHOOLS LOCATED ON THE ROADWAY.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		6,270,000
(c) Total Project Cost (a + b)		$ 6,270,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 550,000
Construction	$ 5,500,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 220,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 6,270,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land	$ 550,000					$ 550,000
Construction		5,500,000				5,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings	220,000					220,000
Other						-
Total Project	$ 770,000	$ 5,500,000	$ 0	$ 0	$ 0	$ 6,270,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 770,000	$ 5,500,000				$ 6,270,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 770,000	$ 5,500,000	$ 0	$ 0	$ 0	$ 6,270,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

Ongoing Reimburseable project with TDOT at 80/20

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		Government	City
Project No.	11	Department	Highway and Street
Project's Priority	A	Submitted by	David Shepard
General Description	MAJOR ROUTE RESURFACING	Date Submitted	Spring 2016
Estimated Start Date	08/01/16	City/County/Other	City

1. Detailed Description and Location of Project:

VARIOUS ROADS. RESURFACING OF ROADS LARGE ENOUGH TO JUSTIFY THEIR OWN CONTRACT.

2. Project's Justification:

MAINTENANCE.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		10,755,000
(c) Total Project Cost (a + b)		$ 10,755,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 10,755,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 10,755,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction	1,775,000	1,950,000	2,150,000	2,360,000	2,520,000	10,755,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 1,775,000	$ 1,950,000	$ 2,150,000	$ 2,360,000	$ 2,520,000	$ 10,755,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 1,775,000	$ 1,950,000	$ 2,150,000	$ 2,360,000	$ 2,520,000	$ 10,755,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 1,775,000	$ 1,950,000	$ 2,150,000	$ 2,360,000	$ 2,520,000	$ 10,755,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	12	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	WHITFIELD ROAD INTERSECTION	Date Submitted	Spring 2016
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

IMPROVEMENTS TO WHITFIELD ROAD FROM NEEDMORE ROAD TO THE 101ST PARKWAY WITH INTERSECTION IMPROVEMENTS.

2. Project's Justification:

INCREASE CAPACITY AND EFFICIENCY OF THE TRANSPORTATION NETWORK.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		360,000
(c) Total Project Cost (a + b)		$ 360,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 318,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 42,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 360,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			318,000			318,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			42,000			42,000
Other						-
Total Project	$ 0	$ 0	$ 360,000	$ 0	$ 0	$ 360,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget			$ 360,000			$ 360,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 360,000	$ 0	$ 0	$ 360,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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		Government	City
Project No.	13	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	CUNNINGHAM BRIDGE PAINTING	Date Submitted	Spring 2016
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

REPAINTING OF THE CUNNINGHAM BRIDGE OVER THE CUMBERLAND RIVER.

2. Project's Justification:

MAINTENANCE

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		2,124,000
(c) Total Project Cost (a + b)		$ 2,124,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 2,040,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 84,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 2,124,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			2,040,000			2,040,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			84,000			84,000
Other						-
Total Project	$ 0	$ 0	$ 2,124,000	$ 0	$ 0	$ 2,124,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget			$ 2,124,000			$ 2,124,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 2,124,000	$ 0	$ 0	$ 2,124,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	14	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	MEMORIAL EXTENSION	Date Submitted	Spring 2016
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

2. Project's Justification:

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		12,431,250
(c) Total Project Cost (a + b)		$ 12,431,250

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 2,806,250
Construction	$ 9,500,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 125,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 12,431,250

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land			$ 2,806,250			$ 2,806,250
Construction				9,500,000		9,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			125,000			125,000
Other						-
Total Project	$ 0	$ 0	$ 2,931,250	$ 9,500,000	$ 0	$ 12,431,250

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget			$ 2,931,250	$ 9,500,000		$ 12,431,250
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 2,931,250	$ 9,500,000	$ 0	$ 12,431,250

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	15	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	NEEDMORE ROAD IMPROVEMENTS	Date Submitted	Spring 2016
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

NEEDMORE ROAD. DESIGN AND CONSTRUCT ROAD IMPROVEMENTS ON NEEDMORE ROAD FROM TRENTON ROAD TO TINY TOWN ROAD.

2. Project's Justification:

EXISTING VERTICAL AND HORIZONTAL ALIGNMENT ARE INSUFFICIENT FOR THE VOLUME OF TRAFFIC USING THE ROAD.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		25,000,000
(c) Total Project Cost (a + b)		$ 25,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 1,650,000
Construction	$ 22,360,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 990,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 25,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land			$ 1,650,000			$ 1,650,000
Construction			8,625,000	2,750,000	10,985,000	22,360,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings			990,000			990,000
Other						-
Total Project	$ 0	$ 0	$ 11,265,000	$ 2,750,000	$ 10,985,000	$ 25,000,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 0	$ 11,265,000	$ 2,750,000	$ 10,985,000	$ 25,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 11,265,000	$ 2,750,000	$ 10,985,000	$ 25,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	16	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	OLD RUSSELVILLE PIKE IMPROVEMENTS	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

OLD RUSSELVILLE PIKE FROM DUNBAR CAVE ROAD TO WILMA RUDOLPH BLVD. IMPROVE ALIGNMENT AND WIDEN ROAD.

2. Project's Justification:

EXISTING VERTICAL AND HORIZONTAL ALIGNMENT ARE INSUFFICIENT FOR THE VOLUME OF TRAFFIC USING THE ROAD.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		10,230,000
(c) Total Project Cost (a + b)		$ 10,230,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 1,980,000
Construction	$ 7,425,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 825,000
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 10,230,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 1,980,000				$ 1,980,000
Construction			2,475,000	2,475,000	2,475,000	7,425,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		825,000				825,000
Other						-
Total Project	$ 0	$ 2,805,000	$ 2,475,000	$ 2,475,000	$ 2,475,000	$ 10,230,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget		$ 2,805,000	$ 2,475,000	$ 2,475,000	$ 2,475,000	$ 10,230,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 2,805,000	$ 2,475,000	$ 2,475,000	$ 2,475,000	$ 10,230,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	17	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	SPRING CREEK FLOOD STUDY	Date Submitted	Spring 2016
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

2. Project's Justification:

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		287,500
(c) Total Project Cost (a + b)		$ 287,500

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 287,500
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 287,500

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings			287,500			287,500
Other						-
Total Project	$ 0	$ 0	$ 287,500	$ 0	$ 0	$ 287,500

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget			$ 287,500			$ 287,500
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 287,500	$ 0	$ 0	$ 287,500

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	18	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	OLD RUSSELVILLE PIKE II	Date Submitted	Spring 2016
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

IMPROVEMENTS TO OLD RUSSELVILLE PIKE SOUTH OF DUNBAR CAVE ROAD TO INCLUDE A BRIDGE ACROSS THE RED RIVER.

2. Project's Justification:

IMPROVEMENTS TO THE OVERALL TRANSPORTATION NETWORK.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		15,180,000
(c) Total Project Cost (a + b)		$ 15,180,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 750,000
Construction	$ 13,467,500
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 962,500
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 15,180,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land			$ 750,000			$ 750,000
Construction				13,467,500		13,467,500
Renovation						-
Equipment						-
Architectural / Engineering Drawings			962,500			962,500
Other						-
Total Project	$ 0	$ 0	$ 1,712,500	$ 13,467,500	$ 0	$ 15,180,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 0	$ 1,712,500	$ 13,467,500		$ 15,180,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 1,712,500	$ 13,467,500	$ 0	$ 15,180,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	19	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Pavement Markings	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

INSTALL SNOW PLOWABLE REFLECTIVE PAVEMENT MARKING ALONG MAJOR ROUTES.

2. Project's Justification:

PROVIDE SAFE DELINEATION OF TRAVEL LANES IN-LIEU OF INSTALLING MORE EXPENSIVE ROADWAY LIGHTING

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to 7-01-16)	30-Jun-16	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2016)		1,800,000
(c) Total Project Cost (a + b)		$ 1,800,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F42, should agree with Section 4,b, cell F30):**

Land	$ 0
Construction	$ 1,800,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2017 Through FY 2021	$ 1,800,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G51 should agree with Section 4,b, cell F30):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		300,000	400,000	500,000	600,000	1,800,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 300,000	$ 400,000	$ 500,000	$ 600,000	$ 1,800,000

7. Proposed Financing **("Total Financing", cell g60, should agree with Section 6, "Total Project" cell G51):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 300,000	$ 400,000	$ 500,000	$ 600,000	$ 1,800,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 300,000	$ 400,000	$ 500,000	$ 600,000	$ 1,800,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	20	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	DRAINAGE MITIGATION	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

VARIOUS LOCATIONS. COSTS ASSOCIATED WITH MITIGATING DRAINAGE PROBLEMS IN THE CITY. SOUTHERN HILLS AREA; $210,000. FOX RIDGE; $100,000

2. Project's Justification:

THE CITY'S STORM WATER ADVISORY COMMITTEE RECOMMENDED A CAPITOL BUDGET OF $500,00 PER YEAR TO ADDRESS LARGE DRAINAGE PROJECTS WITHIN THE CITY AND FACILITATE SYSTEM MAINTENANCE.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	3,369,366
(c) Total Project Cost (a + b)	$ 3,369,366

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 561,561
Construction	2,246,244
Renovation	0
Equipment	0
Architectural/Engineering Drawings	561,561
Other	0
Total Project FY 2009 Through FY 2014	$ 3,369,366

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 121,000	$ 133,100	$ 146,410	$ 161,051	$ 561,561
Construction		$ 484,000	$ 532,400	$ 585,640	$ 644,204	2,246,244
Renovation						-
Equipment						-
Architectural / Engineering Drawings		$ 121,000	$ 133,100	$ 146,410	$ 161,051	561,561
Other						-
Total Project	$ 0	$ 726,000	$ 798,600	$ 878,460	$ 966,306	$ 3,369,366

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 726,000	$ 798,600	$ 878,460	$ 966,306	$ 3,369,366
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 726,000	$ 798,600	$ 878,460	$ 966,306	$ 3,369,366

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	30 YR
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	21	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Purchase Adjoining Property	Date Submitted	Spring 2016
Estimated Start Date	08/01/18	City/County/Other	City

1. Detailed Description and Location of Project:

Purchase of adjoining land for future expansion: equipment storage and facilities

2. Project's Justification:

Growth of department at existing facility

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	X	Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	1,378,000
(c) Total Project Cost (a + b)	$ 1,378,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	78,000
Renovation	1,300,000
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2009 Through FY 2014	$ 1,378,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			78,000			78,000
Renovation			1,300,000			1,300,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 1,378,000	$ 0	$ 0	$ 1,378,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 0	$ 1,378,000	$ 0	$ 0	$ 1,378,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 1,378,000	$ 0	$ 0	$ 1,378,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
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ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	22	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	STORM SEWER REHABILITATION	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

VARIOUS LOCATIONS WITHIN THE CITY. INSPECTION AND REHABILITATION OF STORM SEWER LINES.

2. Project's Justification:

MAINTENANCE OF THE DRAINAGE SYSTEM.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	1,700,000
(c) Total Project Cost (a + b)	$ 1,700,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	950,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	750,000
Other	0
Total Project FY 2009 Through FY 2014	$ 1,700,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		200,000	225,000	250,000	275,000	950,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		150,000	175,000	200,000	225,000	750,000
Other						-
Total Project	$ 0	$ 350,000	$ 400,000	$ 450,000	$ 500,000	$ 1,700,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 350,000	$ 400,000	$ 450,000	$ 500,000	$ 1,700,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 350,000	$ 400,000	$ 450,000	$ 500,000	$ 1,700,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	40+ YEARS
b. The estimated life of asset to be acquired.	20 YR
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	23	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	Storm Water Utlity	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

FORMATION OF A STORMWATER UTILITY TO OFFSET EXISTING OPERATING COSTS.

2. Project's Justification:

DEDICATED FUNDING TO RELIEVE GENERAL FUND OBLIGATION.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	750,000
(c) Total Project Cost (a + b)	$ 750,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	0
Architectural/Engineering Drawings	750,000
Other	0
Total Project FY 2009 Through FY 2014	$ 750,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment						-
Architectural / Engineering Drawings		750,000				750,000
Other						-
Total Project	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 750,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 750,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 750,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	24	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	POLE BARN	Date Submitted	Spring 2016
Estimated Start Date	08/01/19	City/County/Other	City

1. Detailed Description and Location of Project:

Construct a Pole Barn to store equipment out of the weather

2. Project's Justification:

Keep expensive equipment under roof

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	170,000
(c) Total Project Cost (a + b)	$ 170,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 90,000
Construction	80,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2009 Through FY 2014	$ 170,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land				$ 90,000		$ 90,000
Construction				80,000		80,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 0	$ 170,000	$ 0	$ 170,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	0	$ 0	$ 0	$ 170,000	$ 0	$ 170,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 0	$ 170,000	$ 0	$ 170,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	25	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	CARDINAL LANE	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Adjust horizontal alignment of Dunbar Cave to align with Cardinal Lane. Create a route from Dunlop Lane to Rossview Rd. by connecting Cardinal Lane to Professional Park Drive.

2. Project's Justification:

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	X	Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	2,500,000
(c) Total Project Cost (a + b)	$ 2,500,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 450,000	
Construction	1,350,000	
Renovation	0	
Equipment	0	
Architectural/Engineering Drawings	250,000	
Other	0	
Total Project FY 2009 Through FY 2014	$ 2,050,000	OUT OF BALANCE

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land		$ 562,500				$ 562,500
Construction		1,687,500				1,687,500
Renovation						-
Equipment						-
Architectural / Engineering Drawings		250,000				250,000
Other						-
Total Project	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 2,500,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 2,500,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 2,500,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	26	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	BUILDING EXPANSION	Date Submitted	Spring 2016
Estimated Start Date	10/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Expand offices of second floor at Street Department

2. Project's Justification:

Second floor is at 100% Capacity

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	366,000
(c) Total Project Cost (a + b)	$ 366,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2009 Through FY 2014", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	324,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	42,000
Other	0
Total Project FY 2009 Through FY 2014	$ 366,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		324,000				324,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		42,000				42,000
Other						-
Total Project	$ 0	$ 366,000	$ 0	$ 0	$ 0	$ 366,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 366,000	$ 0	$ 0	$ 0	$ 366,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 366,000	$ 0	$ 0	$ 0	$ 366,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	27	Department	Highway and Street
Project's Priority	B	Submitted by	David Shepard
General Description	SR 374 LIGHTING	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

DESIGN AND INSTALL ROADWAY LIGHTING TO COMPLEMENT EXISTING ROADWAY LIGHTING ALONG 101ST PKWY/SR 374 FROM FT CAMPBELL BLVD TO STOKES ROAD. TDOT PROJECT LET IN OCTOBER 2004 (NOVEMBER 2007).

2. Project's Justification:

RE-ESTABLISH PROPER ROADWAY LIGHTING ALONG SR-374 AFTER TDOT WIDENING PROJECT IS COMPLETED. PROJECT MAY NEED TO BE LET IN PHASES.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	2,000,000
(c) Total Project Cost (a + b)	$ 2,000,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	1,500,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	500,000
Other	0
Total Project FY 2009 Through FY 2014	$ 2,000,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction			500,000	500,000	500,000	1,500,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		500,000				500,000
Other						-
Total Project	$ 0	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 2,000,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 2,000,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 2,000,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	28	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	CROSSLAND CUMBERLAND INT	Date Submitted	Spring 2016
Estimated Start Date	08/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

CUMBERLAND DRIVE AND CROSSLAND AVENUE. IMPROVE INTERSECTION GEOMETRY AND INSTALL NEW TRAFFIC SIGNAL.

2. Project's Justification:

PUBLIC SAFETY AND COMMUNITY ENHANCEMENT.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings	X	Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2017)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)	720,000
(c) Total Project Cost (a + b)	$ 720,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	600,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	120,000
Other	0
Total Project FY 2009 Through FY 2014	$ 720,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		600,000				600,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings		120,000				120,000
Other						-
Total Project	$ 0	$ 720,000	$ 0	$ 0	$ 0	$ 720,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 0	$ 720,000	$ 0	$ 0	$ 0	$ 720,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 720,000	$ 0	$ 0	$ 0	$ 720,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Highway and Street
July 1, 2016 through June 30, 2021

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	City
Project No.	29	Department	Highway and Street
Project's Priority	C	Submitted by	David Shepard
General Description	Fencing for Riverview Cemetery	Date Submitted	Spring 2016
Estimated Start Date	09/01/17	City/County/Other	City

1. Detailed Description and Location of Project:

Chain link fencing to encompass Riverview cemetery

2. Project's Justification:

To secure Riverview Cemetery property from after hour trespassing, vandalism and thefts.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	X
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2008)	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2008)	35,000
(c) Total Project Cost (a + b)	$ 35,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	35,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2009 Through FY 2014	$ 35,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Land						$ -
Construction		35,000				35,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 35,000	$ 0	$ 0	$ 0	$ 35,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
Operating Budget	$ 30,000					$ 30,000
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants						0
User Charges						0
Other						0
Total Financing	$ 30,000	$ 0	$ 0	$ 0	$ 0	$ 30,000

INSUFFICIENT FINANCING FOR PROPOSED PROJECT

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.
b. The estimated life of asset to be acquired.
c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
Clarksville Transit System
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-16	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Aquire ADP Hardware	B	07/01/16	$ 5,000	$ 27,000	$ 32,000	$ 0
2	Transit Center	C	2017-2018	0	8,900,000	8,900,000	0
3	Construct Vehicle Storage Building	B	07/01/16	0	300,000	300,000	0
4	Replace 4-post bus lift	B	01/01/17	0	60,000	60,000	0
5	Resurface Parking lot	B	07/01/17	0	25,000	25,000	0
6	Tire Rack Storage System	B	05/01/16	0	20,000	20,000	0
7	Overhead lubrication system	C	10/01/16	0	125,000	125,000	0
8	Vehicle exhaust removal system	C	10/01/16	0	125,000	125,000	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
22	0	BLANK	01/00/00	0	0	0	0
23	0	BLANK	01/00/00	0	0	0	0
24	0	BLANK	01/00/00	0	0	0	0
25	0	BLANK	01/00/00	0	0	0	0
26	0	BLANK	01/00/00	0	0	0	0
27	0	BLANK	01/00/00	0	0	0	0
28	0	BLANK	01/00/00	0	0	0	0
29	0	BLANK	01/00/00	0	0	0	0
30	0	BLANK	01/00/00	0	0	0	0
Total for	Clarksville Transit System			$ 5,000	$ 9,582,000	$ 9,587,000	$ 0

CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY
Clarksville Transit System
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Land	Constructions	Renovation	Equipment	Architectural / Engineering Drawings	Other Expenditures	Total Expenditures 2016-2021
1	Aquire ADP Hardware	$ 0	$ 0	$ 0	$ 27,000	$ 0	$ 0	$ 27,000
2	Transit Center	900,000	8,000,000	0	0	0	0	8,900,000
3	Construct Vehicle Storage Building	0	300,000	0	0	0	0	300,000
4	Replace 4-post bus lift	0	0	0	60,000	0	0	60,000
5	Resurface Parking lot	0	0	25,000	0	0	0	25,000
6	Tire Rack Storage System	0	0	0	20,000	0	0	20,000
7	Overhead lubrication system	0	0	0	125,000	0	0	125,000
8	Vehicle exhaust removal system	0	0	0	125,000	0	0	125,000
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0
Total for	Clarksville Transit System	$ 900,000	$ 8,300,000	$ 25,000	$ 357,000	$ 0	$ 0	$ 9,582,000

CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES
Clarksville Transit System
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Timing of Expenditures 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total Expenditures 2016-2021
1	Aquire ADP Hardware	$ 7,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 27,000
2	Transit Center	0	0	8,900,000	0	0	8,900,000
3	Construct Vehicle Storage Building	300,000	0	0	0	0	300,000
4	Replace 4-post bus lift	60,000	0	0	0	0	60,000
5	Resurface Parking lot	0	25,000	0	0	0	25,000
6	Tire Rack Storage System	20,000	0	0	0	0	20,000
7	Overhead lubrication system	0	125,000	0	0	0	125,000
8	Vehicle exhaust removal system	0	125,000	0	0	0	125,000
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0
Total for	Clarksville Transit System	$ 387,000	$ 280,000	$ 8,905,000	$ 5,000	$ 5,000	$ 9,582,000

CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES
Clarksville Transit System
PROPOSED SUMMARY PROJECT DATA SHEET
July 1, 2016 through June 30, 2017

Project Number	Project Description	Funding Sources: Operating Budget	Issue Debt	Grants	User Charges	Other	Total Proposed Funding
1	Aquire ADP Hardware	$ 0	$ 0	$ 27,000	$ 0	$ 0	$ 27,000
2	Transit Center	0	8,900,000	0	0	0	8,900,000
3	Construct Vehicle Storage Building	0	0	300,000	0	0	300,000
4	Replace 4-post bus lift	0	0	60,000	0	0	60,000
5	Resurface Parking lot	0	0	25,000	0	0	25,000
6	Tire Rack Storage System	0	0	20,000	0	0	20,000
7	Overhead lubrication system	0	0	125,000	0	0	125,000
8	Vehicle exhaust removal system	0	0	125,000	0	0	125,000
9	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0
Total for	Clarksville Transit System	$ 0	$ 8,900,000	$ 682,000	$ 0	$ 0	$ 9,582,000

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENTRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	1	Department	Clarksville Transit System
Project's Priority	B	Submitted by	Paul Nelson
General Description	Aquire ADP Hardware	Date Submitted	02/06/15
Estimated Start Date	07/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Purchase computer hardware and accessories to replace those that have reached their useful life.

2. Project's Justification:

Purchase computer hardware and accessories to replace those that have reached their useful life.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	x	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June 3	30-Jun-17	$ 5,000
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		27,000
(c) Total Project Cost (a + b)		$ 32,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	$ 0
Renovation	$ 0
Equipment	$ 27,000
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2016 Through FY 2017	$ 27,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	7,000	5,000	5,000	5,000	5,000	27,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 7,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 27,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	7,000	5,000	5,000	5,000	5,000	27,000
User Charges						0
Other						0
Total Financing	$ 7,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 27,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	5
b. The estimated life of asset to be acquired.	5
c. Estimated change in annual operating cost, related to the new asset.	$0

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	2	Department	Clarksville Transit System
Project's Priority	C	Submitted by	Paul Nelson
General Description	Transit Center	Date Submitted	02/06/15
Estimated Start Date	2017-2018	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Relocate downtown Transit Center

2. Project's Justification:

Relocate downtown Transit Center

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition	x	Renovation		Construction	x
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	$ 0
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		8,900,000
(c) Total Project Cost (a + b)		$ 8,900,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 900,000
Construction	$ 8,000,000
Renovation	$ 0
Equipment	$ 0
Architectural/Engineering Drawings	$ 0
Other	$ 0
Total Project FY 2016 Through FY 2017	$ 8,900,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land			$ 900,000			$ 900,000
Construction			8,000,000			8,000,000
Renovation						-
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 0	$ 8,900,000	$ 0	$ 0	$ 8,900,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)			8,900,000			8,900,000
Grants						0
User Charges						0
Other						0
Total Financing	$ 0	$ 0	$ 8,900,000	$ 0	$ 0	$ 8,900,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	25
b. The estimated life of asset to be acquired.	25
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	3	Department	Clarksville Transit System
Project's Priority	B	Submitted by	Paul Nelson
General Description	Construct Vehicle Storage Building	Date Submitted	02/06/15
Estimated Start Date	07/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Construct building for storage of revenue vehicles and equipment. 430 Boillin Ln

2. Project's Justification:

Storage for vehicles and equipment is currently insufficient.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	x
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		300,000
(c) Total Project Cost (a + b)		$ 300,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	300,000
Renovation	0
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 300,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction	300,000					300,000
Renovation						-
Equipment			0			-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 300,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget			x			$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	300,000					300,000
User Charges						0
Other						0
Total Financing	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 300,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	25
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	4	Department	Clarksville Transit System
Project's Priority	B	Submitted by	Paul Nelson
	Replace 4-post bus lift	Date Submitted	02/06/15
Estimated Start Date	01/01/17	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Replace 4-post bus lift

2. Project's Justification:

Current lift is too small for new low-floor buses

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	x	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		60,000
(c) Total Project Cost (a + b)		$ 60,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	60,000
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 60,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	60,000					60,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 60,000	$ 0	$ 0	$ 0	$ 0	$ 60,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	60,000					60,000
User Charges						0
Other						0
Total Financing	$ 60,000	$ 0	$ 0	$ 0	$ 0	$ 60,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	20
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	$0

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	5	Department	Clarksville Transit System
Project's Priority	B	Submitted by	Paul Nelson
General Description	Resurface Parking lot	Date Submitted	02/12/16
Estimated Start Date	07/01/17	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Resurface parking lot at the Boillin Ln facility

2. Project's Justification:

Parking lot is in a state of disrepair and contains pot holes and cracking.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation	x	Construction	
Equipment		Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		25,000
(c) Total Project Cost (a + b)		$ 25,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	25,000
Equipment	0
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 25,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation		25,000				25,000
Equipment						-
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 25,000	$ 0	$ 0	$ 0	$ 25,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants		25,000				25,000
User Charges						0
Other						0
Total Financing	$ 0	$ 25,000	$ 0	$ 0	$ 0	$ 25,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	6	Department	Clarksville Transit System
Project's Priority	B	Submitted by	Paul Nelson
General Description	Tire Rack Storage System	Date Submitted	02/06/15
Estimated Start Date	05/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Install tire rack storage system at Boillin Lane garage faciclity

2. Project's Justification:

Tires are currently stored on floor.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	x	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		20,000
(c) Total Project Cost (a + b)		$ 20,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	20,000
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 20,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment	20,000					20,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 20,000	$ 0	$ 0	$ 0	$ 0	$ 20,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget					x	$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants	20,000					20,000
User Charges						0
Other						0
Total Financing	$ 20,000	$ 0	$ 0	$ 0	$ 0	$ 20,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	7	Department	Clarksville Transit System
Project's Priority	C	Submitted by	Paul Nelson
General Description	Overhead lubrication system	Date Submitted	02/12/16
Estimated Start Date	10/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Install centralized overhead lubrication dispensing system at Boillin Lane Garage.

2. Project's Justification:

Centralize location of all oils and lubes.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	x	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		125,000
(c) Total Project Cost (a + b)		$ 125,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	125,000
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 125,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		125,000				125,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 125,000	$ 0	$ 0	$ 0	$ 125,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants		125,000				125,000
User Charges						0
Other						0
Total Financing	$ 0	$ 125,000	$ 0	$ 0	$ 0	$ 125,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

CAPITAL IMPROVEMENTS PROGRAM
PROPOSED INDIVIDUAL PROJECT DATA SHEET
Clarksville Transit System
July 1, 2016 through June 30, 2017

ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL.

		Government	Choose Agency
Project No.	8	Department	Clarksville Transit System
Project's Priority	C	Submitted by	Paul Nelson
General Description	Vehicle exhaust removal system	Date Submitted	02/12/16
Estimated Start Date	10/01/16	City/County/Other	Choose Agency

1. Detailed Description and Location of Project:

Install a vehicle exhaust removal system at the Boillin Lane garage.

2. Project's Justification:

Current system is outdated and does not function as desired requiring the garage doors to be opened.

3. Type of Project **(no input is required, based upon input in section 5, the appropriate capital improvements will be denoted):**

Land Acquisition		Renovation		Construction	
Equipment	x	Drawings		Other	

4. Project's Cost Summary:

(a) Project Cost (expenditures/expenses approved by governing body or board prior to June	30-Jun-17	
(b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2017)		125,000
(c) Total Project Cost (a + b)		$ 125,000

5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP **(cell F40, should agree with Section 4, 4b, cell F29):**

Land	$ 0
Construction	0
Renovation	0
Equipment	125,000
Architectural/Engineering Drawings	0
Other	0
Total Project FY 2016 Through FY 2017	$ 125,000

6. Project's Expenditures by Fiscal Years **("Total Project", cell G49 should agree with Section 4, 4b, cell F29):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Land						$ -
Construction						-
Renovation						-
Equipment		125,000				125,000
Architectural / Engineering Drawings						-
Other						-
Total Project	$ 0	$ 125,000	$ 0	$ 0	$ 0	$ 125,000

7. Proposed Financing **("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):**

	2016-2017	2017-2018	2018-2019	2018-2019	2020-2021	5-Year Total
Operating Budget						$ 0
Issue Debt (Bonds, Notes, or Capital Leases)						0
Grants		125,000				125,000
User Charges						0
Other						0
Total Financing	$ 0	$ 125,000	$ 0	$ 0	$ 0	$ 125,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

8. Asset(s):

a. If replacing an asset, what is the age of the that asset being replaced.	
b. The estimated life of asset to be acquired.	10
c. Estimated change in annual operating cost, related to the new asset.	

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

RESOLUTION 36-2015-16

A RESOLUTION SUPPORTING A GRANT APPLICATION FOR THE LOCAL PARKS AND RECREATION FUND THROUGH THE TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION (SWAN LAKE POOL)

WHEREAS, The Tennessee Department of Environment and Conservation (TDEC) pursuant to TCA 67-4-409 is authorized, in cooperation with the Tennessee Department of Agriculture (TDOA) and the Tennessee Wildlife Resources Agency (TWRA), to establish the Local Parks and Recreation Fund to provide grants to all eligible local governmental entities for the purchase of lands for parks, natural areas, greenways, and recreation facilities as well as development of parks and recreation areas, and

WHEREAS, Projects must be for public recreational activities and value for one or a combination of recreational sites and facilities as well as support facilities and improvements, staff has identified Swan Lake Pool as needing repairs and upgrades to benefit the Clarksville community; and

WHEREAS, A match of 50% of the total project costs is required with a resolution or ordinance from the local government entity indicating the amount of funds requested, the source of said funds, and the applicant's commitment to match the requested amount; and

WHEREAS, the Clarksville City Council supports the submission of a grant application for the 2016 Local Parks and Recreation Fund Program through the Tennessee Department of Environment of Conservation in the amount of $488,235 with the City of Clarksville committing $488,235 to be paid from the General Fund for the required 50% match.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the City of Clarksville supports submission of a grant application for the 2016 Local Parks and Recreation Fund Program through the Tennessee Department of Environment and Conservation, and

2. That the City of Clarksville commits $488,235 to be paid from the General Fund for the required 50% match.

2. That this Resolution shall be in full force and effect from and after its passage and approval.

ADOPTED:

FINANCE + REVENUE

MEMORANDUM

TO: Finance Committee

FROM: Laurie Matta, Chief Financial Officer; Debbie Smith, Grants Analyst

DATE: March 17, 2016

SUBJECT: 2016 Local Parks and Recreation Fund Grant Application

The Parks & Recreation Department is seeking grant funding to complete major renovations to Swan Lake Pool. A resolution by the City Council is required to demonstrate commitment to the project as well as the required 50% match. This resolution must be included in the grant application package before submission to Tennessee's Department of Environment and Conservation.

The Local Parks and Recreation Fund provides state funding to local governments for the purchase and development of parks, natural areas, greenways, and recreation facilities. The proposed project would make repairs the large pool and deck, replace the baby pool with a splash pad, make repairs to the parking lot, renovate the bathhouse, refurbish the parking lot and add perimeter lighting, pavilions, cabanas, a shade structure and new fencing. The grant allows a total of 15% of the total project cost for architectural and engineering costs as well as grant administration costs. The city would be reimbursed for 50% of project expenses. This project was discussed and support was given by the Parks & Recreation Committee on March 15, 2016.

The total project cost is estimated at $976,471 with $488,235 to be reimbursed by the grant, if awarded, and the remaining 50% to be paid by the city.

ORDINANCE 74-2015-16

AN ORDINANCE AMENDING THE OFFICIAL CODE OF THE CITY OF CLARKSVILLE, TITLE 1 (ADMINISTRATION, OFFICERS AND PERSONNEL), CHAPTER 6 (CODE OF ETHICS).

WHEREAS, the Clarksville City Council has determined that it is in the best interest of the City of Clarksville and its citizens to amend the City Ethics Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, TENNESSEE:

1. That the Official Code of the City of Clarksville, Tennessee, **Title 1** (Administration, Officers and Personnel), **Chapter 6** (Code of Ethics), **Section 1-601** (Applicability), **Section 1-602** (Employee responsibilities), **Section 1-603** (Gifts and gratuities), Section **1-604** (Exceptions), **Section 1-605** (Financial Interests), **Section 1-606** (Use of information), and **Section 1-607** (Use of city property), are hereby amended by deleting those sections in their entirety and substituting therefore the following:

Chapter 6. Code of Ethics.

<u>Section 1-601. Definitions.</u>

(1) "City" means Clarksville, TN, which includes all boards, committees, commissions, authorities, corporations or other instrumentalities appointed or created by the City or an official of the City.

(2) "Official~~s~~ or employee~~s~~" means and includes any official, whether elected or appointed, officer, or employee of the City, or any officer or member, whether compensated by the City or not, of any board, agency, commission, authority or corporation established by the City.

(3) "Personal interest" means, for the purpose of disclosure of personal interests in accordance with this Code of Ethics, a financial interest of the official or employee, or a financial interest of the official's or employee's spouse or child living in the same household, in the matter to be voted upon, regulated, supervised, or otherwise acted upon in an official capacity.

<u>Section 1-602. Disclosure of Personal Interest in Voting Matters.</u>

An official or employee with the authority, right or responsibility to vote on a measure shall disclose during the meeting at which the vote takes place, before the vote, and to be included in the minutes, any personal interest that affects, or that would lead a reasonable person to infer that it affects, the official's or employee's vote on the measure. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from voting on the measure.

Section 1-603. Disclosure of Personal Interest in Non-Voting Matters.

An official or employee who must exercise discretion relative to any matter other than casting a vote, and who has a personal interest in the matter that affects, or that would lead a reasonable person to infer that it affects, the exercise of the discretion, shall disclose, before the exercise of the discretion when possible, the interest on the disclosure form attached at the end of this chapter, and shall file the disclosure form with the City Clerk. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from the exercise of discretion in the matter.

Section 1-604. Acceptance of Gifts and Other Things of Value.

(1) An official or employee, or an official's or employee's spouse or child living in the same household, may not accept, directly or indirectly, any gift, money, gratuity, or other consideration or favor of any kind from anyone other than the City:

(a) For the performance of an act, or refraining from performance of an act, that he would be expected to perform, or refrain from performing, in the regular course of his duties; or

(b) That a reasonable person would understand was intended to influence the vote, official action, or judgment of the official or employee in executing City business.

(2) It shall not be considered a violation of this section for an official or employee to receive entertainment, food, refreshments, meals, health screenings, amenities, foodstuffs, or beverages that are provided in connection with a conference sponsored by an established or recognized statewide association of City government officials, or by an umbrella or affiliate organization of such statewide association of City government officials.

(3) It shall not be considered a violation of this section for an official or employee, or an official's or employee's spouse or child living in the same household, to receive any item of value in an amount of Fifty Dollars ($50.00) or less, whether received directly or indirectly, from anyone other than the City.

Sections 1-605, 1-606, 1-607, 1-608, 1-609. Reserved.

CLARKSVILLE CITY CODE OF ETHICS

CONFLICT OF INTEREST DISCLOSURE STATEMENT

Instructions: This form is for reporting personal interests required to be disclosed under Section 1-603 of the City Code (City Ethics Code). Officials and employees are required to disclose personal interests in matters that affect or would lead a reasonable person to infer that it would affect the exercise of discretion of an official or employee.

1. Date of disclosure:_____

2. Name of official or employee: _____

3. Office and position: _____

4. Description of personal interest (describe below in detail): _____

_____

_____

_____
Signature of official or employee

_____
Signature of witness

_____
Printed name of witness

EMPLOYEE ACKNOWLEDGMENT

I, _____, by my signature, hereby verify that I accept a copy of the Code of Ethics Policy for Clarksville, Tennessee and the Conflict of Interest Disclosure Statement and understand that it is my responsibility to read and comply with its contents.

_____
Employee

_____
Department

POSTPONED: March 3, 2016
FIRST READING:
SECOND READING:
EFFECTIVE DATE:

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

1. Public Entity:

Name: City of Clarksville, Tennessee

Address: One Public Square
Clarksville, TN 37040

Debt Issue Name: General Obligation Public Improvement Bonds, Series 2016A

If disclosing initially for a program, attach the form specified for updates, indicating the frequency required.

2. Face Amount: $ 16,850,000.00

Premium/Discount: $ 1,714,532.30

3. Interest Cost: 2.6330 %

☑ Tax-exempt ☐ Taxable

☑ TIC ☐ NIC

☐ Variable: Index _____ plus _____ basis points; or

☐ Variable: Remarketing Agent _____

☐ Other: _____

4. Debt Obligation:

☐ TRAN ☐ RAN ☐ CON

☐ BAN ☐ CRAN ☐ GAN

☑ Bond ☐ Loan Agreement ☐ Capital Lease

If any of the notes listed above are issued pursuant to Title 9, Chapter 21, enclose a copy of the executed note with the filing with the Office of State and Local Finance ("OSLF").

5. Ratings:

☐ Unrated

Moody's Aa2 Standard & Poor's _____ Fitch AA

6. Purpose:

		BRIEF DESCRIPTION
☑ General Government	100.00 %	General government, transportation, public safety projects
☐ Education	%	
☐ Utilities	%	
☐ Other	%	
☐ Refunding/Renewal	%	

7. Security:

☑ General Obligation ☐ General Obligation + Revenue/Tax

☐ Revenue ☐ Tax Increment Financing (TIF)

☐ Annual Appropriation (Capital Lease Only) ☐ Other (Describe): _____

8. Type of Sale:

☑ Competitive Public Sale ☐ Interfund Loan _____

☐ Negotiated Sale ☐ Loan Program _____

☐ Informal Bid

9. Date:

Dated Date: 03/23/2016 Issue/Closing Date: 03/23/2016

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

10. Maturity Dates, Amounts and Interest Rates *:

Year	Amount	Interest Rate	Year	Amount	Interest Rate
2017	$ 250,000.00	2.0000 %	2028	$ 940,000.00	3.0000 %
2018	$ 350,000.00	4.0000 %	2029	$ 970,000.00	3.0000 %
2019	$ 450,000.00	5.0000 %	2030	$ 1,000,000.00	3.0000 %
2020	$ 650,000.00	5.0000 %	2031	$ 1,025,000.00	3.2500 %
2021	$ 680,000.00	5.0000 %	2032	$ 1,060,000.00	3.2500 %
2022	$ 715,000.00	5.0000 %	2033	$ 1,095,000.00	3.2500 %
2023	$ 750,000.00	5.0000 %	2034	$ 1,130,000.00	3.5000 %
2024	$ 790,000.00	5.0000 %	2035	$ 1,170,000.00	3.5000 %
2025	$ 830,000.00	5.0000 %	2036	$ 1,210,000.00	3.5000 %
2026	$ 870,000.00	5.0000 %		$	%
2027	$ 915,000.00	3.0000 %		$	%

If more space is needed, attach an additional sheet.

If (1) the debt has a final maturity of 31 or more years from the date of issuance, (2) principal repayment is delayed for two or more years, or (3) debt service payments are not level throughout the retirement period, then a cumulative repayment schedule (grouped in 5 year increments out to 30 years) including this and all other entity debt secured by the same source **MUST BE PREPARED AND ATTACHED.** For purposes of this form, debt secured by an ad valorem tax pledge and debt secured by a dual ad valorem tax and revenue pledge are secured by the same source. Also, debt secured by the same revenue stream, no matter what lien level, is considered secured by the same source.

* This section is not applicable to the Initial Report for a Borrowing Program.

11. Cost of Issuance and Professionals:

☐ No costs or professionals

	AMOUNT (Round to nearest $)	FIRM NAME
Financial Advisor Fees	$ 28,206	Public Financial Management, Inc.
Legal Fees	$ 0	
Bond Counsel	$ 44,084	Bass, Berry & Sims PLC
Issuer's Counsel	$ 0	
Trustee's Counsel	$ 0	
Bank Counsel	$ 0	
Disclosure Counsel	$ 0	
	$ 0	
Paying Agent Fees	$ 735	U.S. Bank
Registrar Fees	$ 0	
Trustee Fees	$ 0	
Remarketing Agent Fees	$ 0	
Liquidity Fees	$ 0	
Rating Agency Fees	$ 29,390	Moody's, Fitch
Credit Enhancement Fees	$ 0	
Bank Closing Costs	$ 0	
Underwriter's Discount 0.11 %		
Take Down	$ 19,041	JP Morgan (amt listed is entire U/W fee)
Management Fee	$ 0	
Risk Premium	$ 0	
Underwriter's Counsel	$ 0	
Other expenses	$ 0	
Printing and Advertising Fees	$ 1,225	i-Deal, OnlineMunis
Issuer/Administrator Program Fees	$ 0	
Real Estate Fees	$ 0	
Sponsorship/Referral Fee	$ 0	
Other Costs Misc.	$ 4,082	Travel and other misc. expenses
TOTAL COSTS	$ 126,763	

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

12. Recurring Costs:

☐ No Recurring Costs

	AMOUNT (Basis points/$)	FIRM NAME (If different from #11)
Remarketing Agent		
Paying Agent / Registrar	$300	
Trustee		
Liquidity / Credit Enhancement		
Escrow Agent		
Sponsorship / Program / Admin		
Other		

13. Disclosure Document / Official Statement:

☐ None Prepared

☑ EMMA link http://emma.msrb.org/ES770260-ES605157-ES1000942.pdf or

☐ Copy attached

14. Continuing Disclosure Obligations:

Is there an existing continuing disclosure obligation related to the security for this debt? ☑ Yes ☐ No

Is there a continuing disclosure obligation agreement related to this debt? ☑ Yes ☐ No

If yes to either question, date that disclosure is due 1 yr after end of FY

Name and title of person responsible for compliance Laurie Matta, Chief Financial Officer

15. Written Debt Management Policy:

Governing Body's approval date of the current version of the written debt management policy 02/02/2012

Is the debt obligation in compliance with and clearly authorized under the policy? ☑ Yes ☐ No

16. Written Derivative Management Policy:

☑ No derivative

Governing Body's approval date of the current version of the written derivative management policy _____

Date of Letter of Compliance for derivative _____

Is the derivative in compliance with and clearly authorized under the policy? ☐ Yes ☐ No

17. Submission of Report:

To the Governing Body: on _____ and presented at public meeting held on _____

Copy to Director to OSLF: on _____ either by:

☑ Mail to: OR ☐ Email to:

505 Deaderick Street, Suite 1600
James K. Polk State Office Building
Nashville, TN 37243-1402

StateAndLocalFinance.PublicDebtForm@cot.tn.gov

18. Signatures:

	AUTHORIZED REPRESENTATIVE	PREPARER
Name	Kim McMillan Kim McMillan	Lillian Blackshear
Title	Mayor	Attorney
Firm		Bass, Berry & Sims PLC
Email	kim.mcmillan@cityofclarksville.com	lblackshear@bassberry.com
Date	03/23/2016	03/23/2016

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

1. Public Entity:

Name: City of Clarksville, Tennessee

Address: One Public Square
Clarksville, TN 37040

Debt Issue Name: General Obligation Improvement and Refunding Bonds Taxable, Series 2016C

If disclosing initially for a program, attach the form specified for updates, indicating the frequency required.

2. Face Amount: $ 2,550,000.00

Premium/Discount: $ 34,512.80

3. Interest Cost: 1.6595 %

☐ Tax-exempt ☑ Taxable

☑ TIC ☐ NIC

☐ Variable: Index _____ plus _____ basis points; or

☐ Variable: Remarketing Agent _____

☐ Other: _____

4. Debt Obligation:

☐ TRAN ☐ RAN ☐ CON

☐ BAN ☐ CRAN ☐ GAN

☑ Bond ☐ Loan Agreement ☐ Capital Lease

If any of the notes listed above are issued pursuant to Title 9, Chapter 21, enclose a copy of the executed note with the filing with the Office of State and Local Finance ("OSLF").

5. Ratings:

☐ Unrated

Moody's Aa2 Standard & Poor's _____ Fitch AA

6. Purpose:

		BRIEF DESCRIPTION
☐ General Government	%	
☐ Education	%	
☐ Utilities	%	
☑ Other	14.16 %	Industrial park expenses
☑ Refunding/Renewal	85.84 %	Refunding of Taxable Industrial Park Bonds

7. Security:

☑ General Obligation ☐ General Obligation + Revenue/Tax

☐ Revenue ☐ Tax Increment Financing (TIF)

☐ Annual Appropriation (Capital Lease Only) ☐ Other (Describe): _____

8. Type of Sale:

☑ Competitive Public Sale ☐ Interfund Loan _____

☐ Negotiated Sale ☐ Loan Program _____

☐ Informal Bid

9. Date:

Dated Date: 03/23/2016 Issue/Closing Date: 03/23/2016

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

10. Maturity Dates, Amounts and Interest Rates *:

Year	Amount	Interest Rate	Year	Amount	Interest Rate
2017	$ 490,000.00	2.0000 %		$	%
2018	$ 500,000.00	2.0000 %		$	%
2019	$ 510,000.00	2.0000 %		$	%
2020	$ 520,000.00	2.0000 %		$	%
2021	$ 530,000.00	2.0000 %		$	%
	$	%		$	%
	$	%		$	%
	$	%		$	%
	$	%		$	%
	$	%		$	%
	$	%		$	%

If more space is needed, attach an additional sheet.

If (1) the debt has a final maturity of 31 or more years from the date of issuance, (2) principal repayment is delayed for two or more years, or (3) debt service payments are not level throughout the retirement period, then a cumulative repayment schedule (grouped in 5 year increments out to 30 years) including this and all other entity debt secured by the same source **MUST BE PREPARED AND ATTACHED**. For purposes of this form, debt secured by an ad valorem tax pledge and debt secured by a dual ad valorem tax and revenue pledge are secured by the same source. Also, debt secured by the same revenue stream, no matter what lien level, is considered secured by the same source.

* This section is not applicable to the Initial Report for a Borrowing Program.

11. Cost of Issuance and Professionals:

☐ No costs or professionals

	AMOUNT (Round to nearest $)	FIRM NAME
Financial Advisor Fees	$ 4,269	Public Financial Management, Inc.
Legal Fees	$ 0	
Bond Counsel	$ 6,672	Bass, Berry & Sims PLC
Issuer's Counsel	$ 0	
Trustee's Counsel	$ 0	
Bank Counsel	$ 0	
Disclosure Counsel	$ 0	
	$ 0	
Paying Agent Fees	$ 411	U.S. Bank (incl. escrow fee)
Registrar Fees	$ 0	
Trustee Fees	$ 0	
Remarketing Agent Fees	$ 0	
Liquidity Fees	$ 0	
Rating Agency Fees	$ 4,448	Moody's, Fitch
Credit Enhancement Fees	$ 0	
Bank Closing Costs	$ 0	
Underwriter's Discount 0.27 %		
Take Down	$ 6,758	SunTrust Robinson Humphrey (amt listed is entire U/W fee)
Management Fee	$ 0	
Risk Premium	$ 0	
Underwriter's Counsel	$ 0	
Other expenses	$ 0	
Printing and Advertising Fees	$ 185	i-Deal, OnlineMunis
Issuer/Administrator Program Fees	$ 0	
Real Estate Fees	$ 0	
Sponsorship/Referral Fee	$ 0	
Other Costs Misc.	$ 618	Travel and other misc. expenses
TOTAL COSTS	$ 23,361	

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

12. Recurring Costs:

☐ No Recurring Costs

	AMOUNT (Basis points/$)	FIRM NAME (If different from #11)
Remarketing Agent		
Paying Agent / Registrar	$300	
Trustee		
Liquidity / Credit Enhancement		
Escrow Agent	$300	
Sponsorship / Program / Admin		
Other		

13. Disclosure Document / Official Statement:

☐ None Prepared

☑ EMMA link http://emma.msrb.org/ES770260-ES605157-ES1000942.pdf or

☐ Copy attached

14. Continuing Disclosure Obligations:

Is there an existing continuing disclosure obligation related to the security for this debt? ☑ Yes ☐ No

Is there a continuing disclosure obligation agreement related to this debt? ☑ Yes ☐ No

If yes to either question, date that disclosure is due 1 yr after end of FY

Name and title of person responsible for compliance Laurie Matta, Chief Financial Officer

15. Written Debt Management Policy:

Governing Body's approval date of the current version of the written debt management policy 02/02/2012

Is the debt obligation in compliance with and clearly authorized under the policy? ☑ Yes ☐ No

16. Written Derivative Management Policy:

☑ No derivative

Governing Body's approval date of the current version of the written derivative management policy _____

Date of Letter of Compliance for derivative _____

Is the derivative in compliance with and clearly authorized under the policy? ☐ Yes ☐ No

17. Submission of Report:

To the Governing Body: on _____ and presented at public meeting held on _____

Copy to Director to OSLF: on _____ either by:

☑ Mail to: 505 Deaderick Street, Suite 1600
James K. Polk State Office Building
Nashville, TN 37243-1402

OR

☐ Email to: StateAndLocalFinance.PublicDebtForm@cot.tn.gov

18. Signatures:

	AUTHORIZED REPRESENTATIVE	PREPARER
Name	Kim McMillan Kim McMillan	Lillian Blackshear
Title	Mayor	Attorney
Firm		Bass, Berry & Sims PLC
Email	kim.mcmillan@cityofclarksville.com	lblackshear@bassberry.com
Date	03/23/2016	03/23/2016

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

1. Public Entity:

Name: City of Clarksville, Tennessee

Address: One Public Square
Clarksville, TN 37040

Debt Issue Name: General Obligation Public Improvement Bonds Taxable, Series 2016B (QECB)

If disclosing initially for a program, attach the form specified for updates, indicating the frequency required.

2. Face Amount: $ 1,240,000.00

Premium/Discount: $ 0.00

3. Interest Cost: 0.2349 %

☐ Tax-exempt ☑ Taxable

☑ TIC ☐ NIC

☐ Variable: Index _____ plus _____ basis points; or

☐ Variable: Remarketing Agent _____

☐ Other: _____

4. Debt Obligation:

☐ TRAN ☐ RAN ☐ CON

☐ BAN ☐ CRAN ☐ GAN

☑ Bond ☐ Loan Agreement ☐ Capital Lease

If any of the notes listed above are issued pursuant to Title 9, Chapter 21, enclose a copy of the executed note with the filing with the Office of State and Local Finance ("OSLF").

5. Ratings:

☐ Unrated

Moody's Aa2 Standard & Poor's _____ Fitch AA

6. Purpose:

		BRIEF DESCRIPTION
☑ General Government	100.00 %	Energy conservation lighting projects
☐ Education	%	
☐ Utilities	%	
☐ Other	%	
☐ Refunding/Renewal	%	

7. Security:

☑ General Obligation ☐ General Obligation + Revenue/Tax

☐ Revenue ☐ Tax Increment Financing (TIF)

☐ Annual Appropriation (Capital Lease Only) ☐ Other (Describe): _____

8. Type of Sale:

☑ Competitive Public Sale ☐ Interfund Loan _____

☐ Negotiated Sale ☐ Loan Program _____

☐ Informal Bid

9. Date:

Dated Date: 03/23/2016 Issue/Closing Date: 03/23/2016

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

10. Maturity Dates, Amounts and Interest Rates *:

Year	Amount	Interest Rate	Year	Amount	Interest Rate
2017	$ 120,000.00	1.0000 %		$	%
2018	$ 120,000.00	1.2500 %		$	%
2019	$ 125,000.00	1.4000 %		$	%
2020	$ 125,000.00	1.7000 %		$	%
2021	$ 125,000.00	1.9000 %		$	%
2022	$ 125,000.00	2.2000 %		$	%
2023	$ 125,000.00	2.4000 %		$	%
2024	$ 125,000.00	2.6500 %		$	%
2025	$ 125,000.00	2.8000 %		$	%
2026	$ 125,000.00	2.9500 %		$	%
	$	%		$	%

If more space is needed, attach an additional sheet.

If (1) the debt has a final maturity of 31 or more years from the date of issuance, (2) principal repayment is delayed for two or more years, or (3) debt service payments are not level throughout the retirement period, then a cumulative repayment schedule (grouped in 5 year increments out to 30 years) including this and all other entity debt secured by the same source **MUST BE PREPARED AND ATTACHED.** For purposes of this form, debt secured by an ad valorem tax pledge and debt secured by a dual ad valorem tax and revenue pledge are secured by the same source. Also, debt secured by the same revenue stream, no matter what lien level, is considered secured by the same source.

* This section is not applicable to the Initial Report for a Borrowing Program.

11. Cost of Issuance and Professionals:

☐ No costs or professionals

	AMOUNT (Round to nearest $)	FIRM NAME
Financial Advisor Fees	$ 2,076	Public Financial Management, Inc.
Legal Fees	$ 0	
Bond Counsel	$ 3,244	Bass, Berry & Sims PLC
Issuer's Counsel	$ 0	
Trustee's Counsel	$ 0	
Bank Counsel	$ 0	
Disclosure Counsel	$ 0	
	$ 0	
Paying Agent Fees	$ 54	U.S. Bank
Registrar Fees	$ 0	
Trustee Fees	$ 0	
Remarketing Agent Fees	$ 0	
Liquidity Fees	$ 0	
Rating Agency Fees	$ 2,163	Moody's, Fitch
Credit Enhancement Fees	$ 0	
Bank Closing Costs	$ 0	
Underwriter's Discount 0.40 %		
Take Down	$ 4,972	Raymond James & Associates (amt listed is entire U/W fee)
Management Fee	$ 0	
Risk Premium	$ 0	
Underwriter's Counsel	$ 0	
Other expenses	$ 0	
Printing and Advertising Fees	$ 90	i-Deal, OnlineMunis
Issuer/Administrator Program Fees	$ 0	
Real Estate Fees	$ 0	
Sponsorship/Referral Fee	$ 0	
Other Costs Misc.	$ 300	Travel and other misc. expenses
TOTAL COSTS	$ 12,899	

State Form No. CT-0253
Revised Effective 1/1/14

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-151)

12. Recurring Costs:

☐ No Recurring Costs

	AMOUNT (Basis points/$)	FIRM NAME (If different from #11)
Remarketing Agent		
Paying Agent / Registrar	$300	
Trustee		
Liquidity / Credit Enhancement		
Escrow Agent		
Sponsorship / Program / Admin		
Other		

13. Disclosure Document / Official Statement:

☐ None Prepared

☑ EMMA link http://emma.msrb.org/ES770260-ES605157-ES1000942.pdf or

☐ Copy attached

14. Continuing Disclosure Obligations:

Is there an existing continuing disclosure obligation related to the security for this debt? ☑ Yes ☐ No

Is there a continuing disclosure obligation agreement related to this debt? ☑ Yes ☐ No

If yes to either question, date that disclosure is due 1 yr after end of FY

Name and title of person responsible for compliance Laurie Matta, Chief Financial Officer

15. Written Debt Management Policy:

Governing Body's approval date of the current version of the written debt management policy 02/02/2012

Is the debt obligation in compliance with and clearly authorized under the policy? ☑ Yes ☐ No

16. Written Derivative Management Policy:

☑ No derivative

Governing Body's approval date of the current version of the written derivative management policy _____

Date of Letter of Compliance for derivative _____

Is the derivative in compliance with and clearly authorized under the policy? ☐ Yes ☐ No

17. Submission of Report:

To the Governing Body: on _____ and presented at public meeting held on _____

Copy to Director to OSLF: on _____ either by:

☑ Mail to: OR ☐ Email to:

505 Deaderick Street, Suite 1600
James K. Polk State Office Building
Nashville, TN 37243-1402

StateAndLocalFinance.PublicDebtForm@cot.tn.gov

18. Signatures:

	AUTHORIZED REPRESENTATIVE	PREPARER
Name	Kim McMillan Kim McMillan	Lillian Blackshear
Title	Mayor	Attorney
Firm		Bass, Berry & Sims PLC
Email	kim.mcmillan@cityofclarksville.com	lblackshear@bassberry.com
Date	03/23/2016	03/23/2016