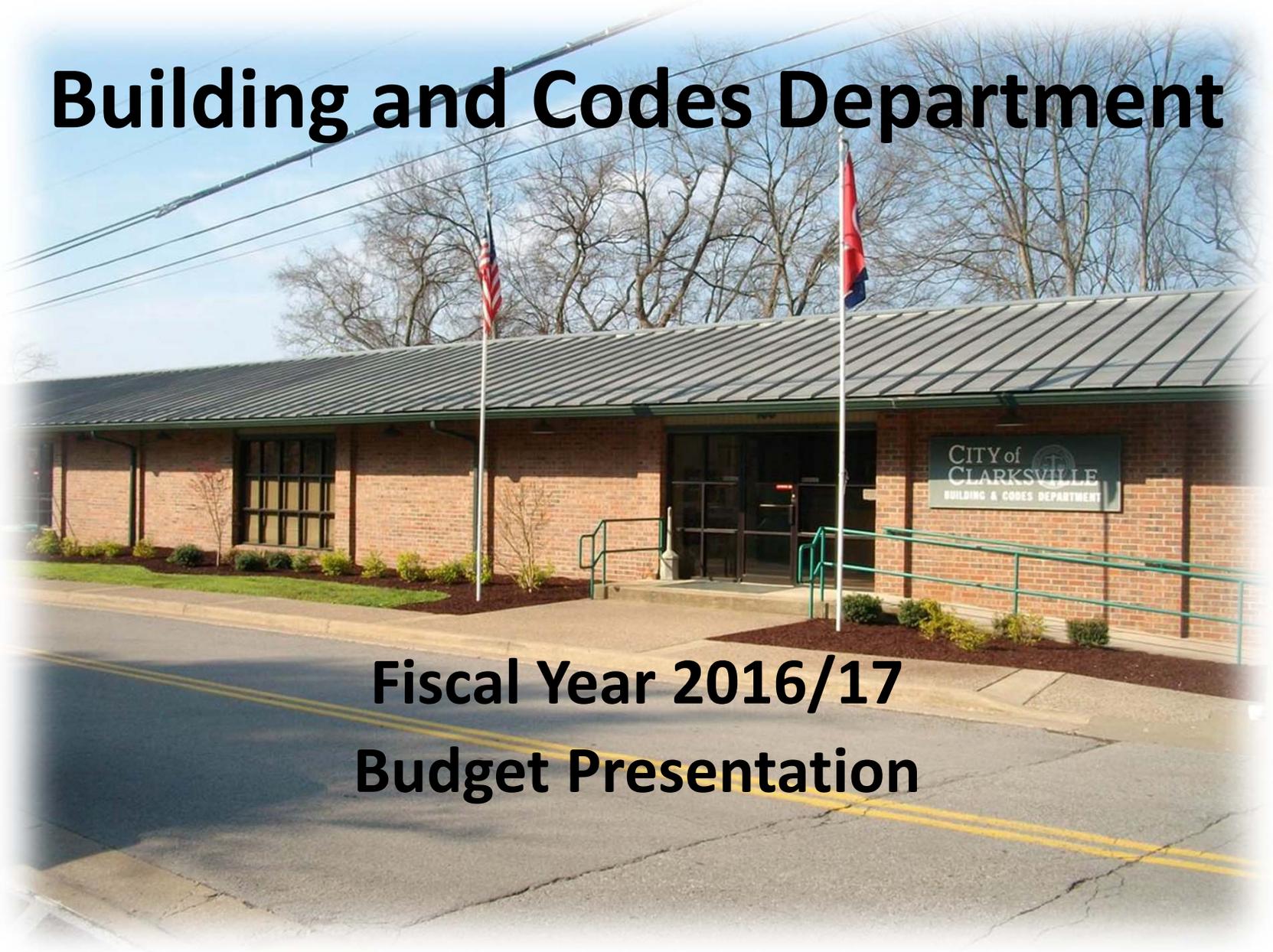


# Building and Codes Department



**Fiscal Year 2016/17  
Budget Presentation**

# Building and Codes

Fiscal Year 2016-2017

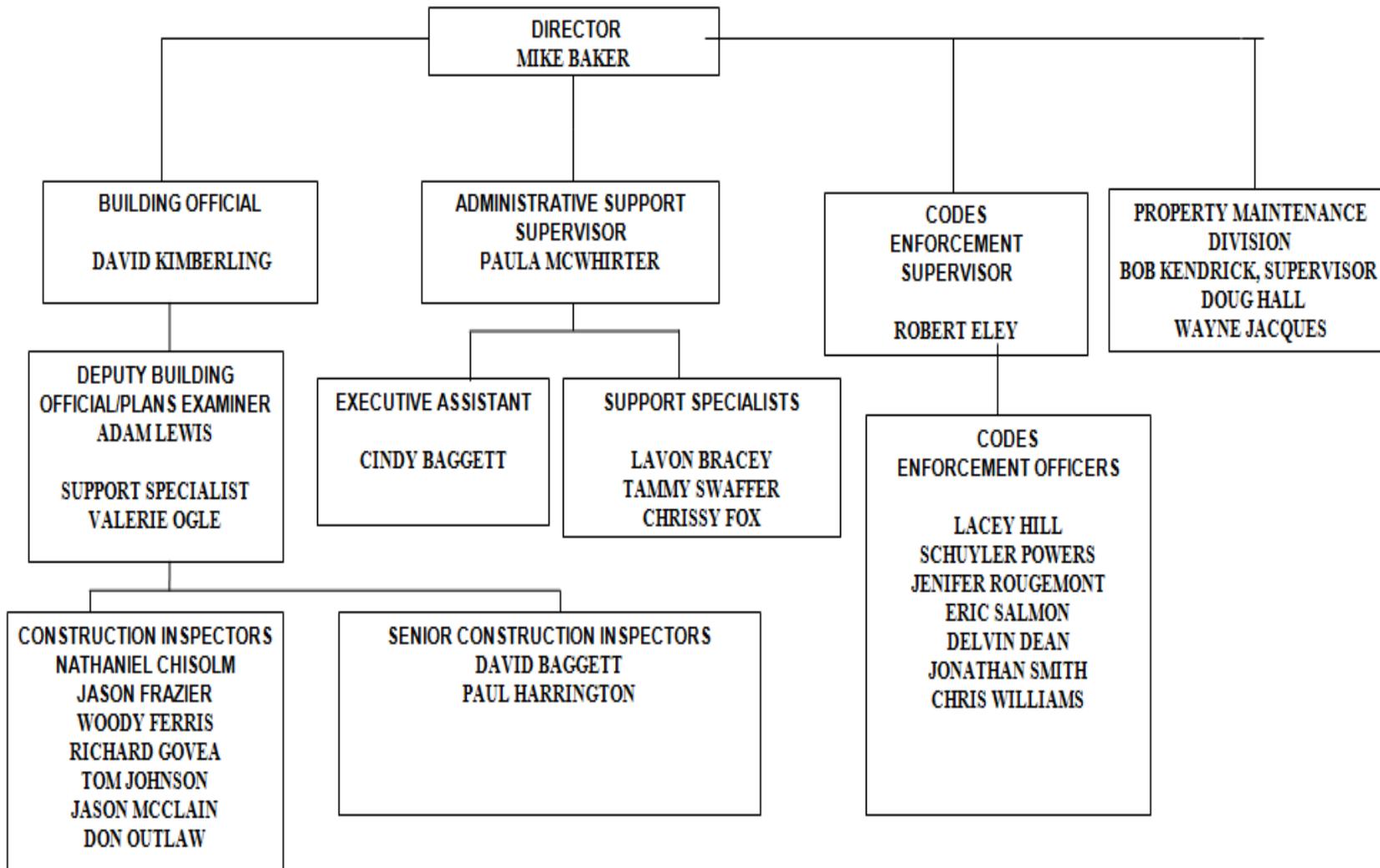
Budget Presentation

# **BUILDING & CODES DEPARTMENT MISSION STATEMENT**

**The Mission of the Building & Codes Department is to ensure public health and safety in construction and property by enforcing local, state, and federal codes and zoning ordinances to facilitate and ensure quality construction, orderly development, and regulate property maintenance in an effort to create a high standard of living for our citizens.**

CITY OF CLARKSVILLE

ORGANIZATIONAL CHART FOR THE BUILDING & CODES DEPARTMENT  
100 SOUTH SPRING STREET



Administration Division  
Permitting Activity  
2015-2016

• Building Permits	1483
• Plumbing Permits	2759
• Mechanical/Gas Permits	2340
• Electrical Permits	1988
• Sign Permits	795
• Misc. Permits	<u>627</u>
Permit Totals	9,992

# Construction Division

## Adopted Codes

- **International Building Code, 2009 Edition**      **International Residential Code, 2009 Edition**
- **International Plumbing Code, 2009 Edition**      **National Electrical Code, 2008 Edition**
- **International Mechanical Code, 2009 Edition**      **International Fuel Gas Code, 2009 Edition**
- **International Energy Code Conservation, 2006 Edition**      **1985 Standard Abatement Code for Unsafe Structures**
- **City of Clarksville Property Maintenance Code**
- **North Carolina State Building Code, 2002 Edition, Volume I-C**

Permits and Construction Values  
FY 2015-2016

Single Family Permits: 654

Construction Value: \$48,350,245.00

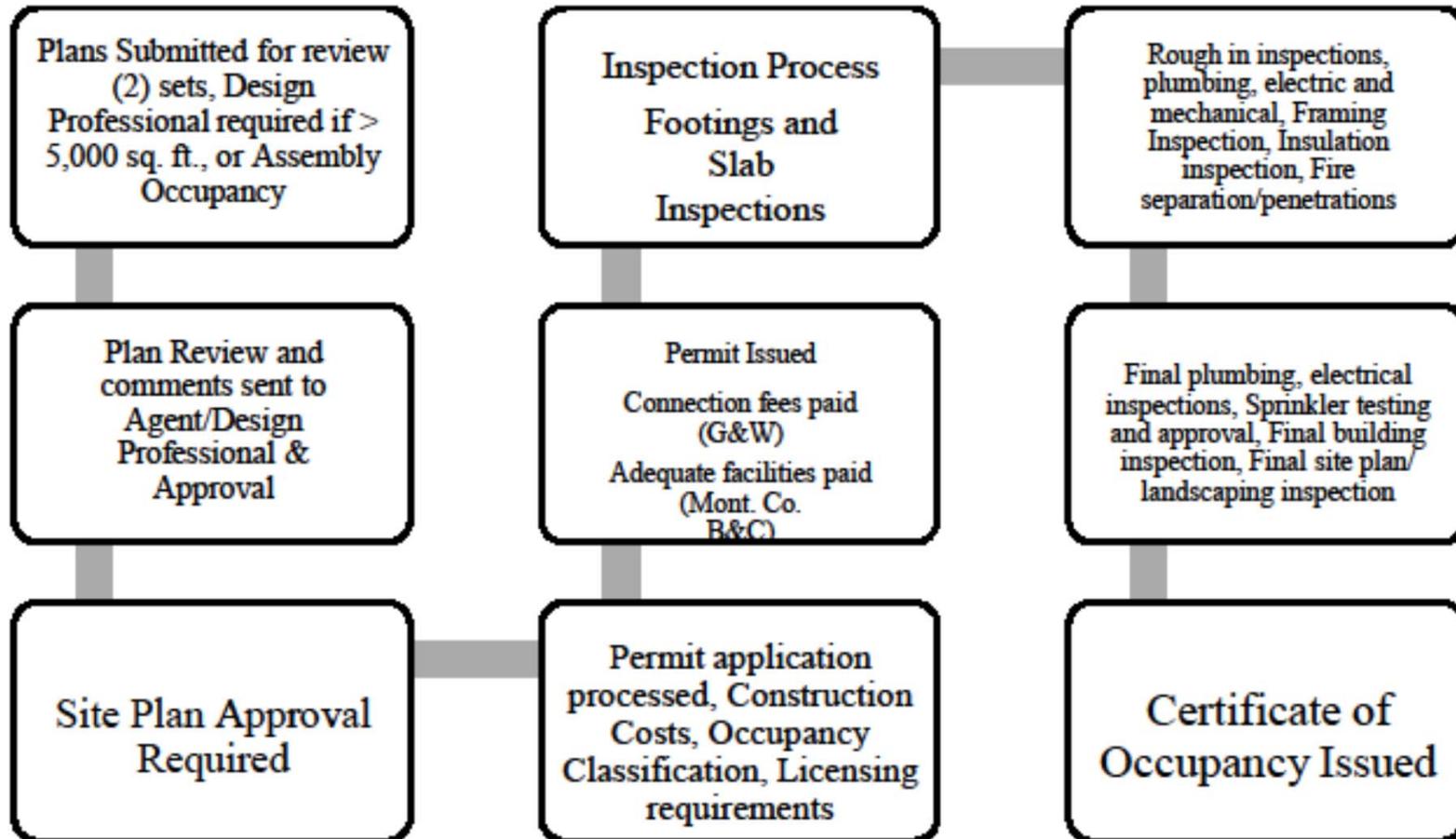
Commercial Permits: 169

Construction Value: \$40,718,010.00

Multi-Family Permits: 210

Construction Value: \$56,066,575.00

**BUILDING & CODES  
DEPARTMENT**  
**Commercial Plan Review/Permitting**



# Construction Division

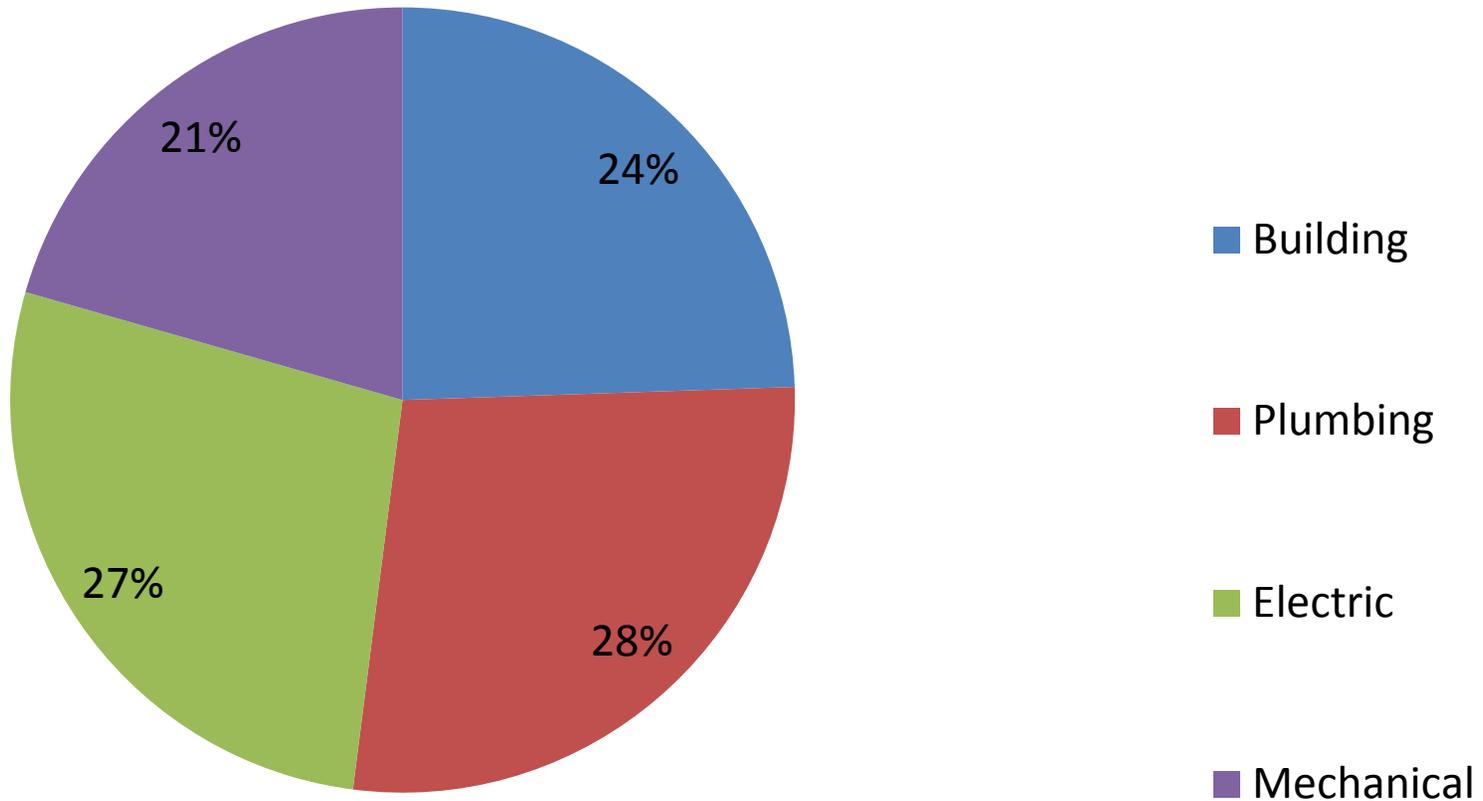
Inspection Activity

2015 - 2016

• Building	4591
• Plumbing	5168
• Electrical	5143
• Mechanical	3858
• Landscaping	<u>48</u>
Total:	18,808

# Construction Division

FY 2015-16



# Construction Division



04/22/2016 09:58 AM

# Construction Division



# Construction Division



04/22/2016 10:39 AM

# Construction Division



# Construction Division



# Construction Division



# Codes Enforcement

## Top Ten Code Violations

- Care of Premises
  - Inoperable Vehicles
  - Grass over 12 inches
  - Open Storage
  - Trash and Debris
- Parking on approved surface
  - All vehicles in a residential area must be parked on concrete, gravel, or asphalt.
- Trash Containers
  - All trash containers must be placed behind the front set back.
- Yard Sales
  - Permits ARE required.
  - Signs can only be placed on property with the sale, all others require permits.
- Accessory Structures
  - Permits ARE required.
  - Setbacks must be met (10ft. side and rear)
- Fences
  - NO permits are required
  - Setbacks must be met
  - TN One Call required
- Pool Barriers
  - Fences are required if pool is between 24-48 inches.
  - No fence is required if pool is 48 inches or over all the way around.
  - Permits are required for pool installation.
- Hen Ordinance
  - Must have correct zoning
  - E-1, R-1, R-1A, R-2, R-2A
  - NO ROOSTERS
  - Limit of 6 hens
  - \$50 fee
  - Permit and inspection are required
- Tenant vs. Landlord-
  - Mold- NO
  - Leaking Plumbing-YES
  - Broken windows /doors- YES
  - Extermination- YES
  - Cosmetic Work-NO

# Codes Enforcement

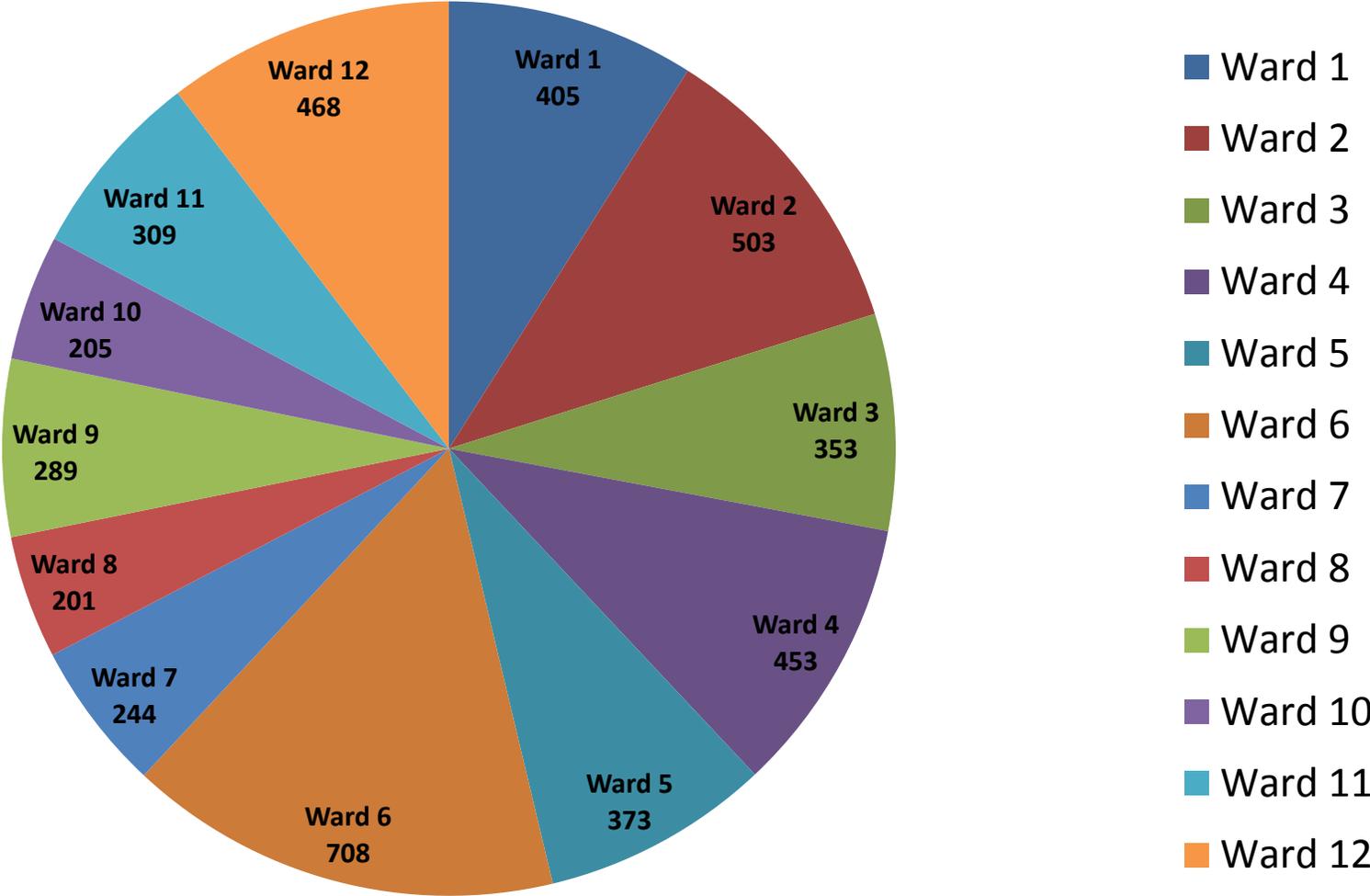
2015-2016

Code Enforcement  
Permits  
2015- 2016

- Hen Permits 22
- Temporary Sign Permits 478
- Fireworks/Tent Permits 102
- Demolition Permits 43

# Codes Enforcement Cases by Ward

## 2015/2016



# Codes Enforcement

2015-2016

**Code Enforcement Cases**

**4511**

**Court Cases: 32**

**100% conviction rate**



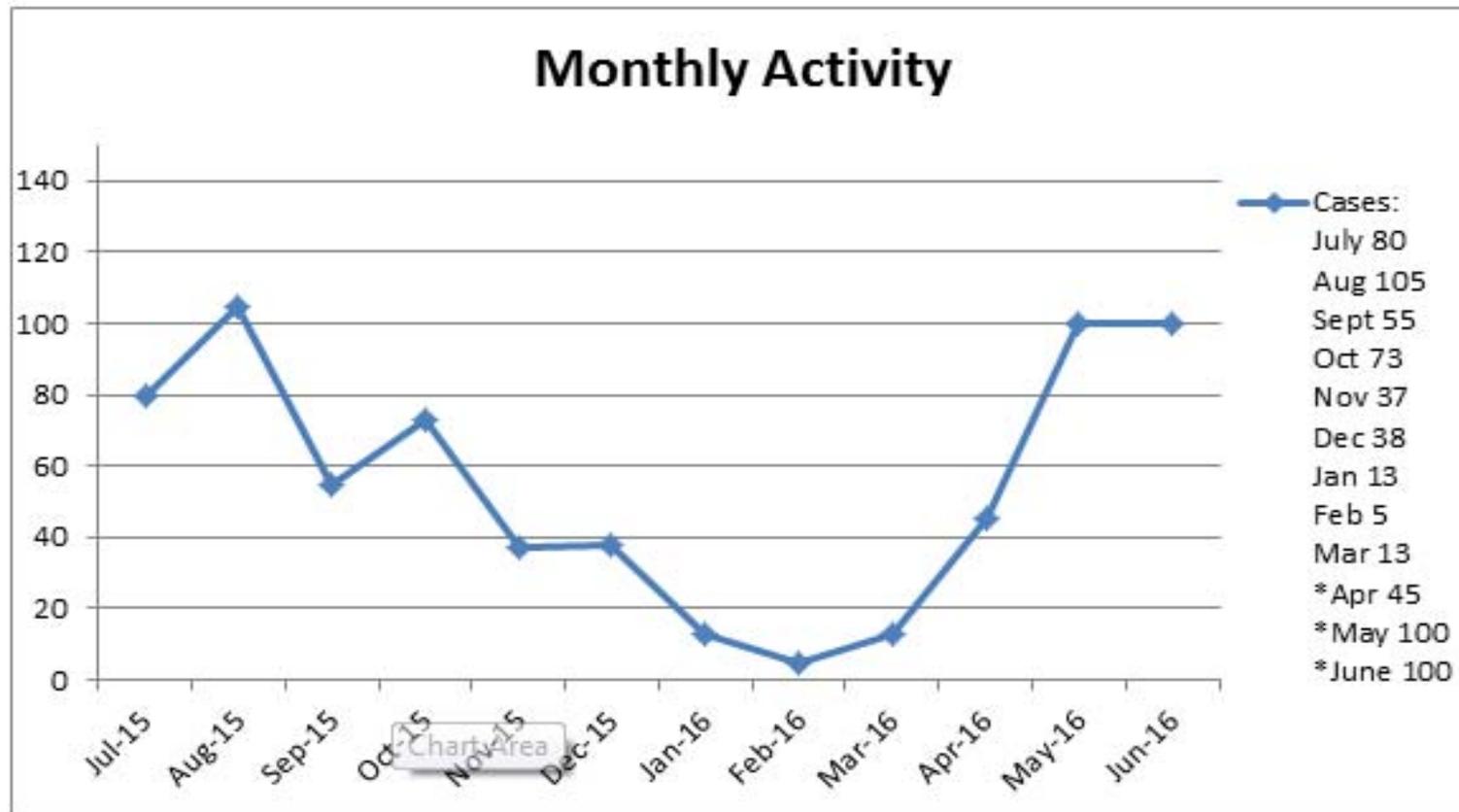
# Abatement 2015-2016

- Abatement Cases 638
- Graffiti 26



# ABATEMENT DIVISION

## 664 Properties

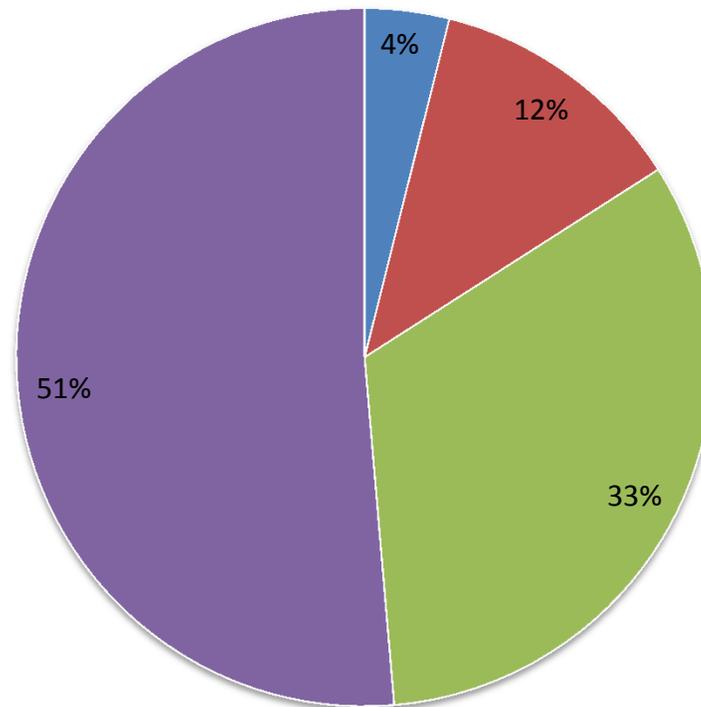


\* Projected Cases

# ABATEMENT DIVISION

## 664 Properties

Abatement Program - FY 15/16



- Graffiti - 26
- Debris - 80
- G&D - 217
- Grass - 341

# ABATEMENT DIVISION PROPERTY CLEAN UP



# ABATEMENT DIVISION PROPERTY CLEAN UP



# ABATEMENT DIVISION PROPERTY CLEAN UP



# ABATEMENT DIVISION PROPERTY CLEAN UP



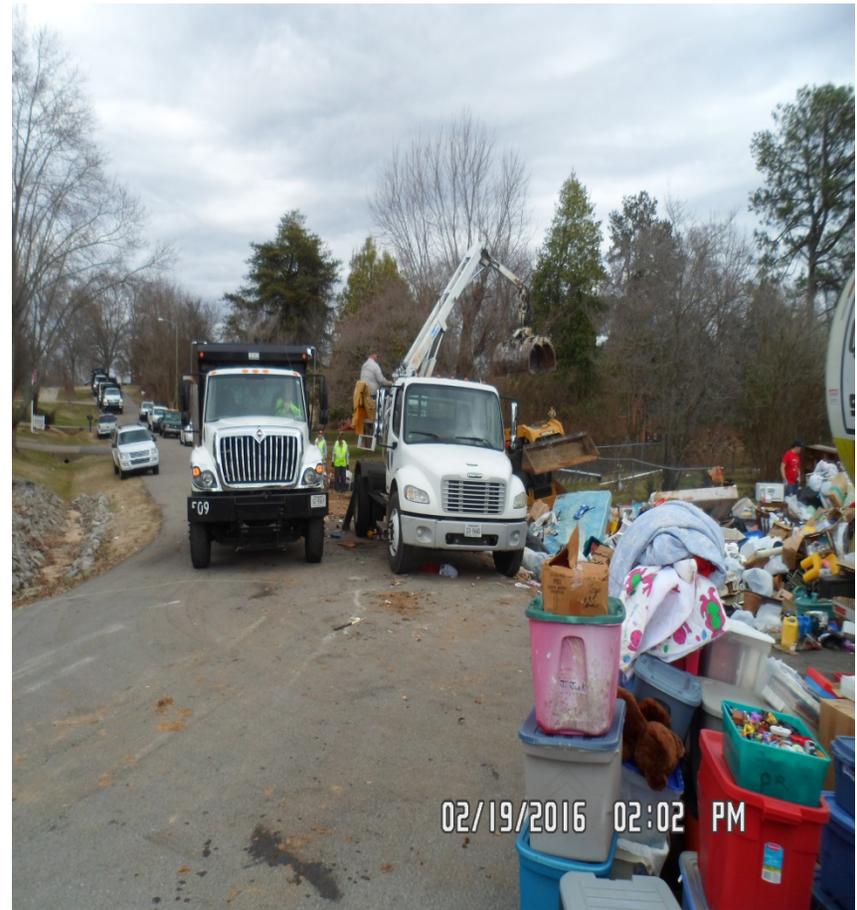
# ABATEMENT DIVISION PROPERTY CLEAN UP



# ABATEMENT DIVISION PROPERTY CLEAN UP



# ABATEMENT DIVISION PROPERTY CLEAN UP



# ABATEMENT DIVISION PROPERTY CLEAN UP



# ABATEMENT DIVISION PROPERTY CLEAN UP



# Abatement Division Graffiti



# Abatement Division Graffiti



# Abatement Division Graffiti



# Abatement Division Graffiti



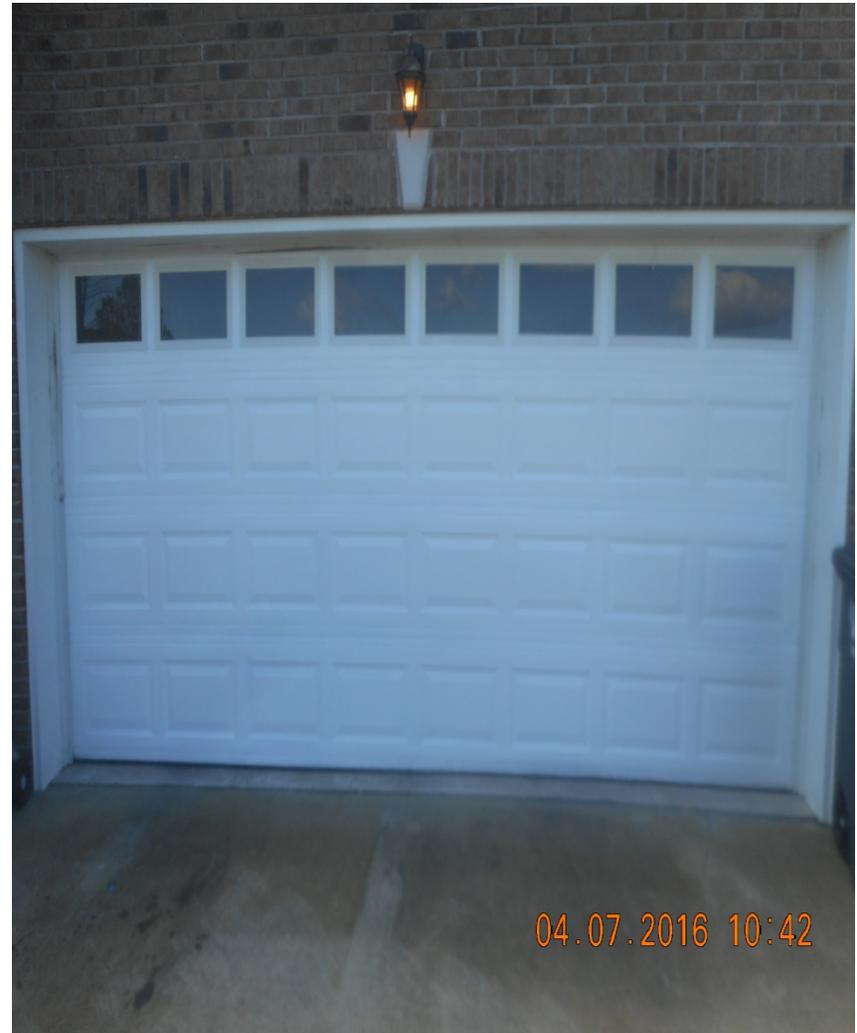
# Abatement Division Graffiti



# Abatement Division Graffiti



# Abatement Division Graffiti



# Abatement Division Graffiti



# Abatement Division Graffiti



# District 2 – Week of April 6-12, 2016



# Teamwork



Clarksville Housing Authority



Clarksville Building and Codes



Clarksville Police Department

# Lincoln Homes

Marley Gang Vandalism/Graffiti (Colors:GRN/WHI)

Ties w/GDs (Folk Nation) will wear Red



# Abatement Division Graffiti



# Abatement Division Graffiti



# Building 29 – Lincoln Homes



# Abatement Division Graffiti



# Abatement Division Graffiti



# ABATEMENT DIVISION FROSTY MORN BUILDING



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# ABATEMENT DIVISION FROSTY MORN BUILDING



# ABATEMENT DIVISION

## Case History

### **Out Source Services**

2009: Total Files : 424 Budget \$ 100,000.00

2010: Total Files : 372 Budget \$ 74,000.00

### **In-House Services**

FY 11/12: Cases worked: 1,189 Amount \$188,904

FY 12/13: Cases worked : 842 Amount \$130,550

FY 13/14: Cases worked: 551 Amount \$ 82,784

FY 14/15: Cases worked: 635 Amount \$ 89,406

FY 15/16: Cases worked: 664 Amount \$124,445

# ABATEMENT DIVISION

## Case History

### Abatement Collections

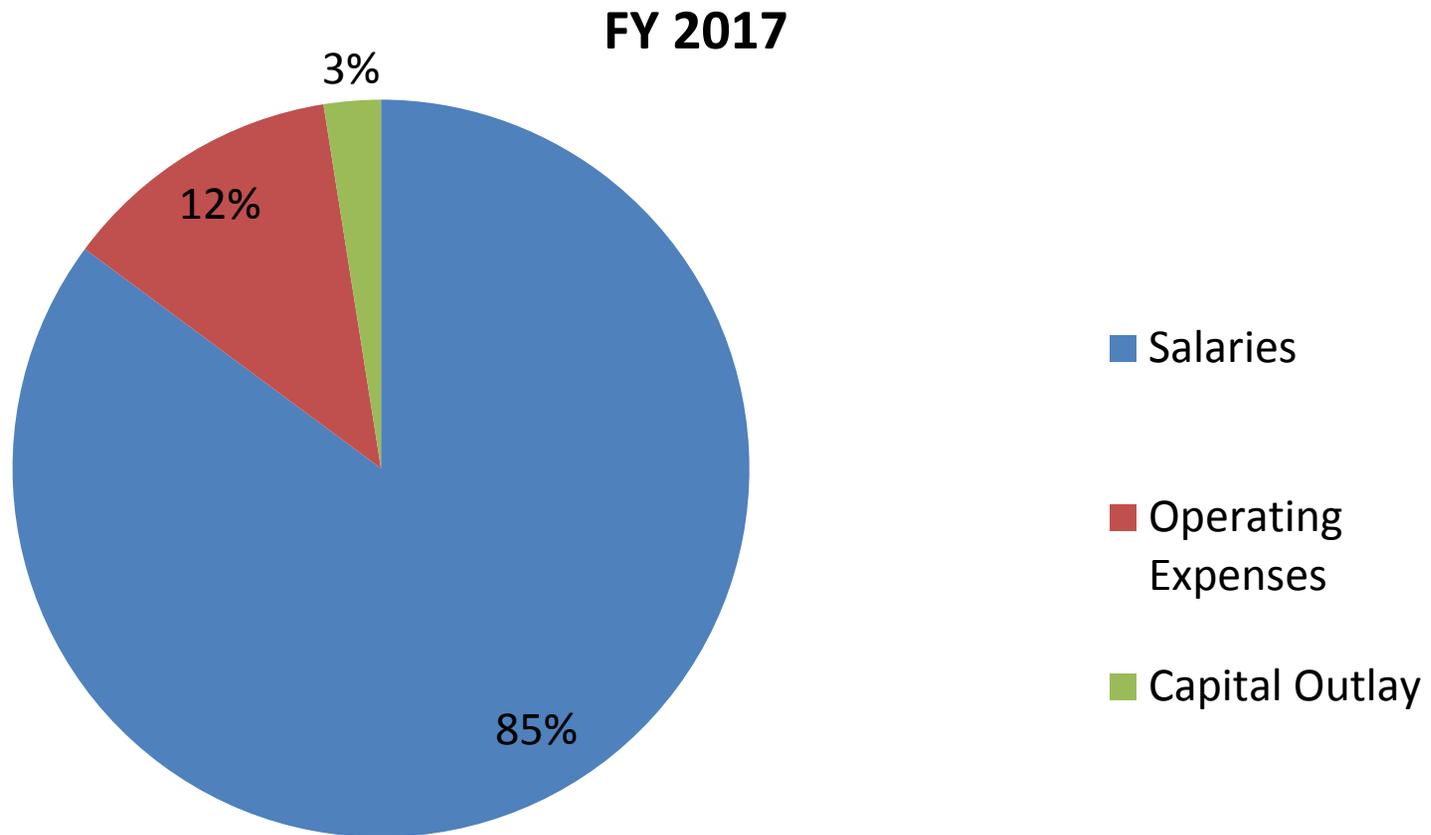
- 07/01/2013-06/30/2014  
(FY2014) \$219,044.98
- 07/01/2014-06/30/2015  
(FY2015) \$196,789.50
- 07/01/2015-03/31/2016  
(FY2016 YTD) \$197,107.43
- 3-yr total \$612,941.91

**Building & Codes  
FY 2016/17 Proposed Budget**

# Building & Codes Department FY 2017 Proposed Budget

	<b>Actual 2015</b>	<b>Original Budget 2016</b>	<b>Projected 2016</b>	<b>Proposed 2017</b>
Salaries / Benefits	\$1,540,755.79	\$1,634,349.00	\$1,634,349.00	\$1,817,397.00
Operating Expenses	\$177,952.52	\$243,406.00	\$233,305.00	\$263,778.00
Capital Outlay	0.00	\$33,915.00	\$24,409.00	\$54,230.00
<b>TOTAL</b>	<b>\$1,718,708.31</b>	<b>\$1,911,670.00</b>	<b>\$1,892,063.00</b>	<b>\$2,135,405.00</b>

# Building & Codes Department FY 2017 Proposed Budget



# FTE/New Employee Requests

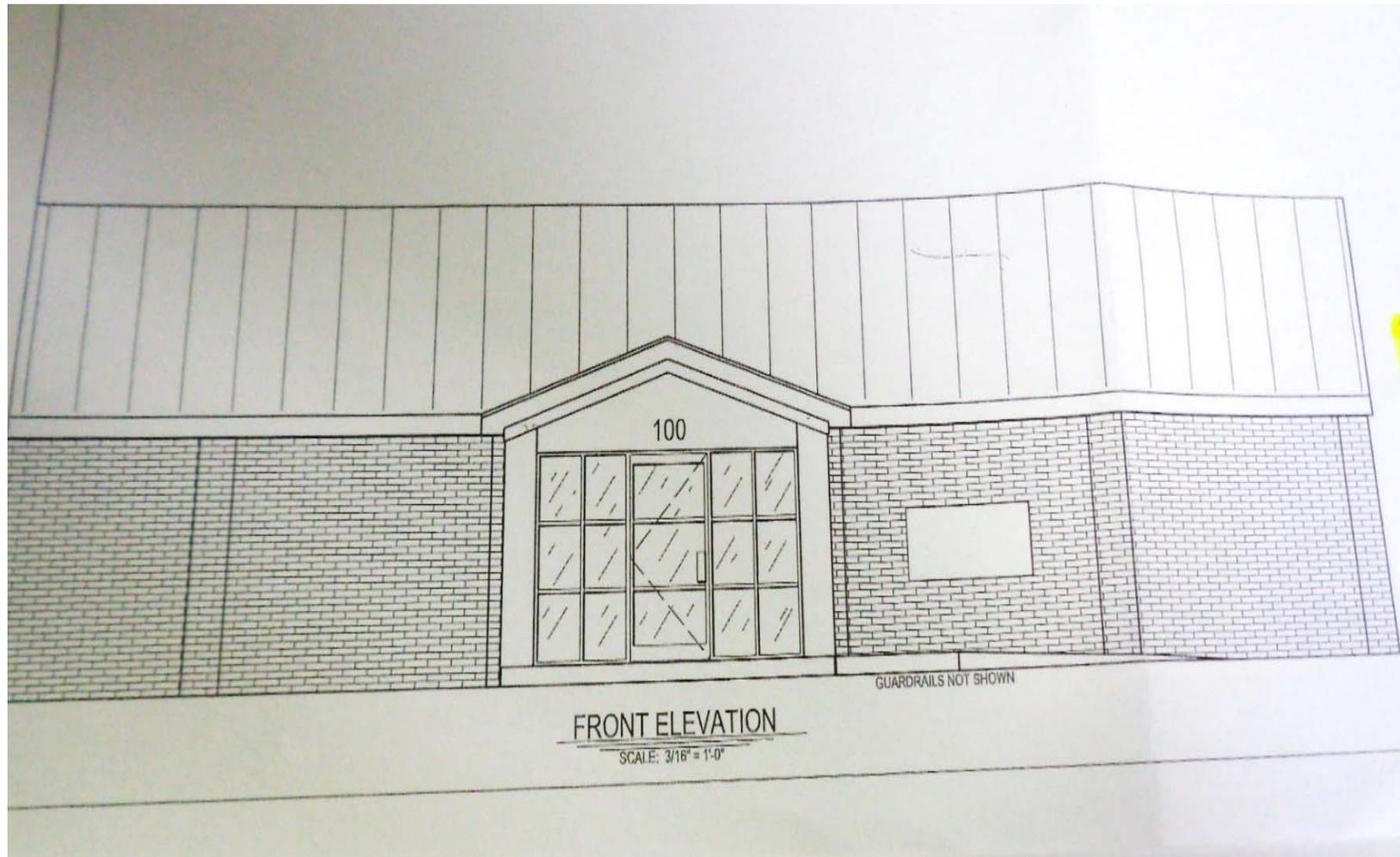
Full-time Equivalent	FY 2013	FY 2014	FY 2015	FY 2016	Proposed FY 2017
# of Full-time	30	29	29	29	29
# of Part-time	0	0	0	0	0
Full-time Equivalent	<b>30</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>

New Employee Requests	Expected Cost	Reason for Position
No New employee requests	\$0.00	N/A

# Capital Outlay Requests

Capital Outlay Request	Cost	Justification
Purchase Two (2) new vehicles	\$54,230.00	Replace High Mileage vehicles
Total	\$ 54,230.00	

# CONSTRUCTION SERVICES Vestibule (Front Elevation)



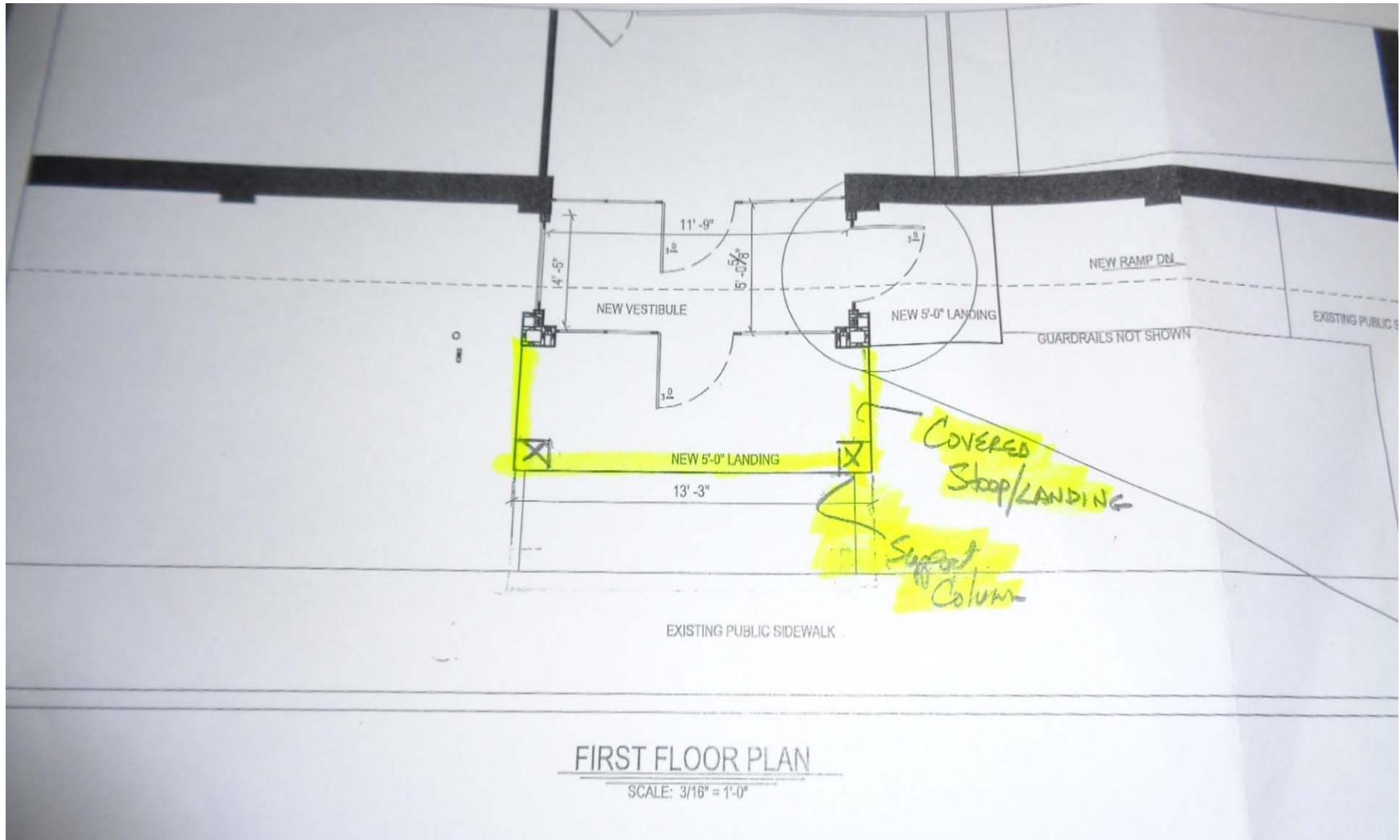
# CONSTRUCTION SERVICES

## Vestibule (Side Elavation)



# CONSTRUCTION SERVICES

## Vestibule



# Capital Outlay Vehicle



# Building & Codes Revenues By Source

Revenues by Source	Actual 2015	Original Budget 2016	Projected 2016	Proposed 2017
Building	\$ 834,046.00	\$1,001,544.00	\$ 765,000.00	\$805,000.00
Signs	\$ 27,802.50	\$ 18,000.00	\$ 21,000.00	\$ 20,000.00
Gas Mechanical	\$ 238,592.00	\$ 220,000.00	\$ 220,000.00	\$225,400.00
Plumbing	\$ 172,161.00	\$ 170,000.00	\$ 170,000.00	\$169,050.00
Electrical	\$ 222,535.00	\$ 204,750.00	\$ 200,000.00	\$220,000.00
TRC / BZA	\$ 10,750.00	\$ 13,000.00	\$ 13,000.00	\$ 11,500.00
Misc.	\$ 58,684.43	\$ 48,500.00	\$ 54,000.00	\$ 50,000.00
<b>Total</b>	<b>\$1,564,570.90</b>	<b>\$1,675,794.00</b>	<b>\$1,443,000.00</b>	<b>\$1,500,950.00</b>

# Building & Codes Department Board of Zoning Appeals

<b>Operating Costs</b>	<b>Actual 2015</b>	<b>Original Budget 2016</b>	<b>Projected 2016</b>	<b>Proposed 2017</b>
Board of Zoning Appeals	\$ 10,000.00	\$12,500.00	\$11,100.00	\$11,500.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$12,500.00</b>	<b>\$11,100.00</b>	<b>\$11,500.00</b>

# Building and Codes Department

HELPING TO BUILD

A

BETTER

COMMUNITY

