



# Clarksville Arts & Heritage Development Council

**Clarksville-Montgomery County Arts & Heritage Development Council**  
**Fiscal Year July 1, 2016 – June 30, 2017**

**REVENUE**

Government Support	
City of Clarksville	40,000
Tennessee Arts Commission – Arts Build Communities	20,280
Tennessee Arts Commission – Arts Project Support	5,000
Contributions	10,000
Programs	28,020
Membership	7,500
Interest	<u>200</u>
<b>Total Revenue</b>	<b>111,000</b>

**EXPENSES**

Salaries and Related Expenses	
Executive Director (Full-Time)	32,000
Administrative Assistant (Part-Time)	6,000
Payroll Taxes	8,000
Grants	
Arts Build Communities Program	17,240
Programs	29,260
General Operating	12,500
<b>Total Expenses</b>	<b><u>105,000</u></b>
<b>Net Income</b>	<b>\$ 6,000</b>

# Budget Request

- \$40,000 pays two salaries and payroll taxes
- request has remained same for five years
- comprises 36% of AHDC budget; down from 45% five years ago

# AHDC Partners with Others To Strengthen Arts & Heritage Activities

- Clarksville Parks and Recreation
- Austin Peay State University
- Downtown Artists Cooperative
- Individual Artists
- Tennessee Arts Commission
- Clarksville/Montgomery County School System
- Customs House Museum
- Montgomery County Historical Society
- Civil War 150 Commission

# Clarksville Writers Conference



# Valentine's Afternoon with the Arts



# Young Artist Celebration



# Honoring Community Arts and Heritage Leaders



# Middle Tennessee Watercolor Exhibit



# Public Art



# Second Saturday Arts/Heritage Workshops



# Arts Build Communities



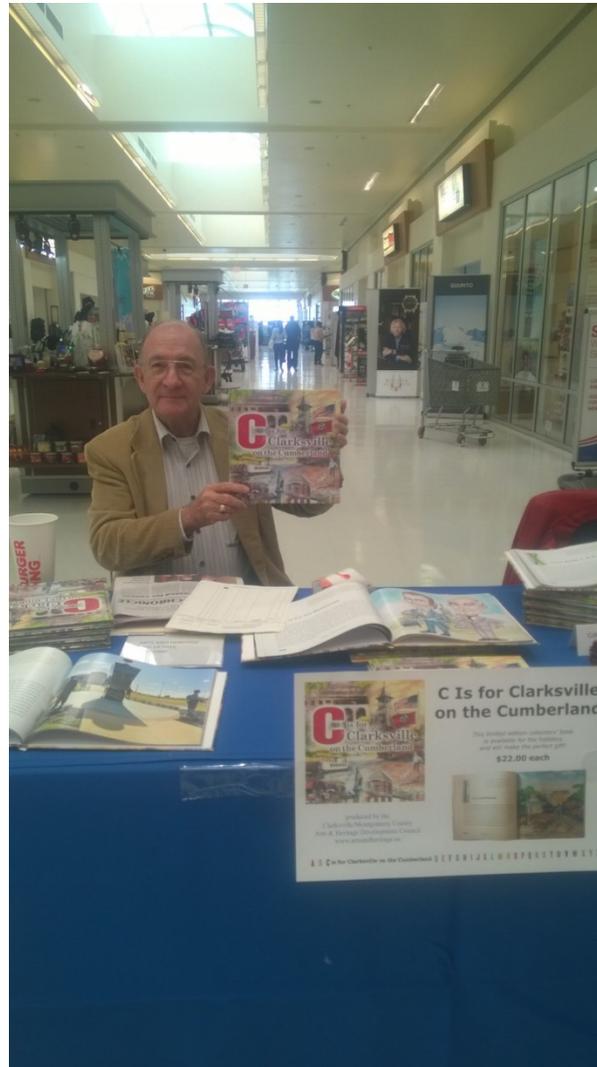
# Cultural Calendar



Lisa Kemmer  
*Barn on Port Royal Road*  
Digital Photograph

ARTS & HERITAGE CULTURAL CALENDAR 2016

# C Is for Clarksville



# Clarence Cameron White Marker



# Clarence Cameron White Concert



# Exhibits for Local Artists



# Faces of Valor



# Tennessee Homecoming



# Franklin Street Spruce-Up



# Sea Joy Hooked Rug Exhibit



# Laptop/Software to Catalog Historic Collinsville Collection



# Frolic on Franklin Participation



# Arts and Economic Prosperity Study



# Plans for Next Year

- Second Saturday Workshops and Young Artist Celebration are monthly events.
- Writers Conference, Valentine's Afternoon with Arts, Plein Air Paint-Off, Lifetime Achievement Awards, Riverfest Arts Experience, Cultural Calendar are annual events.
- Preserving Ghost Signs
- Adding to City's Public Art

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