

Clarksville Montgomery County Ajax Turner Senior Citizen Center



953 Clark Street
Clarksville Tn
931-648-1345

www.ajaxturner.org

Mission and Vision

- Our mission is to provide a multipurpose facility and services for seniors that will enhance their enjoyment and quality of life
- Realizing that older adults, like ALL PEOPLE, are individuals who are capable of CONTINUED growth and development and possess basic needs for opportunities for peer relationships and experiencing a sense of achievement.

What we do

- The Senior Center is a 501c (3) nonprofit organization serving persons 40 and older in Clarksville, Montgomery County and surrounding areas. We are a community supported place where people meet others, make friends, remain active, and expand their abilities.
- Currently there are 3,383 registered seniors as of March 31, 2016.

Key Programs, Services and Facilities



Key Programs

- Physical Fitness
- Educational Programming
- Health Promotion
- Recreation
- Adult Day Care
- Nutritional Services

Physical Fitness

- Exercise classes
- Belly Dance Classes
 - Line Dancing
 - Shuffleboard
 - Corn hole
- Indoor Walking Program
 - Seated Exercises
 - Wii Bowling
- Exercise Equipment

Educational Programming

- Beginner/Advanced Computer Classes
- Ceramic Room and Instructor
- Health and Wellness Seminars
- Spanish Lessons
- Chorus Classes
- Bible Study
- Sewing
- Quilting
- Arts and Crafts
- Creative Writing
- Coloring
- Watercolors
- Painting

Health Promotion

- Daily Blood pressure checks
- Glucose and weight checks
- Annual vision and hearing screens
- Diabetes Support
- Nutrition
- Weight control and tobacco cessation
- Balance screening
- Flu Shots

Recreational Services

- Daily Card Games
- Pool/Billiards
- Bingo
- Horseshoes
- Jigsaw Puzzles
- Gospel Singings
- Live Bands and Dances
- Weekend Dances
- Thrift Shop on Site
- Monthly Tournaments (Pool, Bridge, Rook)
- Quarterly Meet and Greet Events
- Mahjong
- Day Trips
- Ping Pong
- Corn Hole

Adult Day Care Program

- Named the “Senior Circle of Friends”
- Serves those 50 and over who can no longer remain at home alone
- Opened in 2003 to provide supervised care in a home like setting with income based fees.
- Daily activities are planned, structured and physically and mentally stimulating

Nutritional Services



- FREE Continental Breakfast
- Hot Lunches prepared on site
- Daily Snack Bar with Drinks and Snacks provided continually throughout the day

Additional Opportunities

- Lending Closet
- Salon Services
- Senior Employment
- Volunteer Opportunities
- Community Support Services

Lending Closet for DME

- Hospital Beds
- Wheelchairs
- Walkers
- Tub Benches
- Potty Chairs
- Electric Scooters
- Crutches and Canes
- Lift Chairs

Salon Services

- Available Wed-Fri from 9-4
- Hair Care: Cuts, Sets, Wash, Perm and Color
- Nail Care: Manicures
- Appointments and Walk-ins

Employment

- On the Job Training through the Older Workers Program
- Senior Preference in Hiring (80+% over 50)



Volunteer Program

- Facilitate various programs
- Visit homebound seniors and bring them a “Goodie Bag” from the Center
- Call homebound seniors daily from the Center to make sure they are ‘OK”
- Help serve disabled seniors during the lunch program at the Center.
- Teach a craft or skill you know to others who would like to learn it.
- Assist with Seasonal decorations
- Provides in-kind donations of over \$224,000 annually.

Community Support Services

- Alzheimer's Support Group and Resource Library
- Grief Support Group
- Blind and Visually Support Group
- Monthly Foster Grandparents meetings
- Disabled American Veterans and Gold Star Wives
- Al-Anon and Nar-Anon Groups

Membership

- The Center is open to all people above the age of 40 regardless of race, income, nationality, sex, sexual orientation, religion, or presence of disability. Our Center is Handicap Accessible.
- Membership fee is \$20 per year for persons 50 and above and \$30 annually for Associate members (40-49)

The place where Strangers become friends
and friends become family...

- Located in Downtown Clarksville off of Greenwood Avenue.
- From Riverside Dr take Crossland Avenue. Take a left at second Stop light onto Greenwood Avenue. Turn right into Clark Street. The Center will be on your left.

Operating Hours

- Center is open Monday-Friday from 8-4 and Friday and Saturday nights from 6-9:30.
- Center follows the Clarksville Montgomery County School System for closures due to inclement weather, it will also be on the WSMV Snow Bird report.

Participants

- **Number of Participants Registered**
3,383. Serving 717 unduplicated as of 4/28/16
- **Number of Participants Funded By City**
2,890 or 86.0%
- **Area of Coverage**
Clarksville, Montgomery County, and Surrounding Areas

Financial Request

CLARKSVILLE MONTGOMERY COUNTY AJAX TURNER SENIOR CITIZENS CENTER

Revenues	Revenue Sources FY 2016	Anticipated Revenue FY 2017	DIFF
City of Clarksville – City General	\$ 332,868	\$ 348,715	15,847
City of Clarksville – CDBG Funds	0	0	0
City of Clarksville – ESG Funds	0	0	0
Montgomery County	0	0	0
Other Governments	32,550	32,600	50
Private Donations	13,674	20,000	6,326
Fees for Services	222,330	223,250	920
Other (add) United Way	35,000	35,000	0
Fundraisers, Miscellaneous	6,777	19,100	12,323
Total Revenues	643,199	678,665	35,467
	Expenditure Sources FY2016	Anticipated Expenditures FY2017	
Expenditures			
Salaries and Benefits	432,339	462,000	29,661
Other Operating Expenditures	210,860	216,665	5,805
Capital Outlay Expenditures	0	0	0
Total Expenditures	643,199	678,665	35,467
Estimated Net Surplus (Deficit)	\$ 0	\$ 0	0

WHAT WE ARE REQUESTING

Our total budget has increased by \$35,647 to \$678,675. We are requesting \$348,715 from the City which is only \$15,847 more than our current funding.

- To include a part time Executive Clerical position.
- To fund a 3% COL increase for all employees
- A merit increase for one employee
- Six months expenses for our expansion

In Closing

- We thank you, the City of Clarksville, for everything you have done for us and are going to do for us. Without your support we could not continue as we are.

Anita Atchley, Executive Director

Robert Thompson, Fiscal Director

Board of Directors

