

# LEGISLATIVE

## FY17 Budget Presentation



Richard Garrett  
Ward 1



Deanna McLaughlin  
Ward 2



James R. Lewis  
Ward 3



Wallace Redd  
Ward 4



Valerie Guzman  
Ward 5



Wanda Smith  
Ward 6



Geno Grubbs  
Ward 7



David Allen  
Ward 8



Joel Wallace  
Ward 9



Mike Alexander  
Ward 10



Bill Powers  
Ward 11



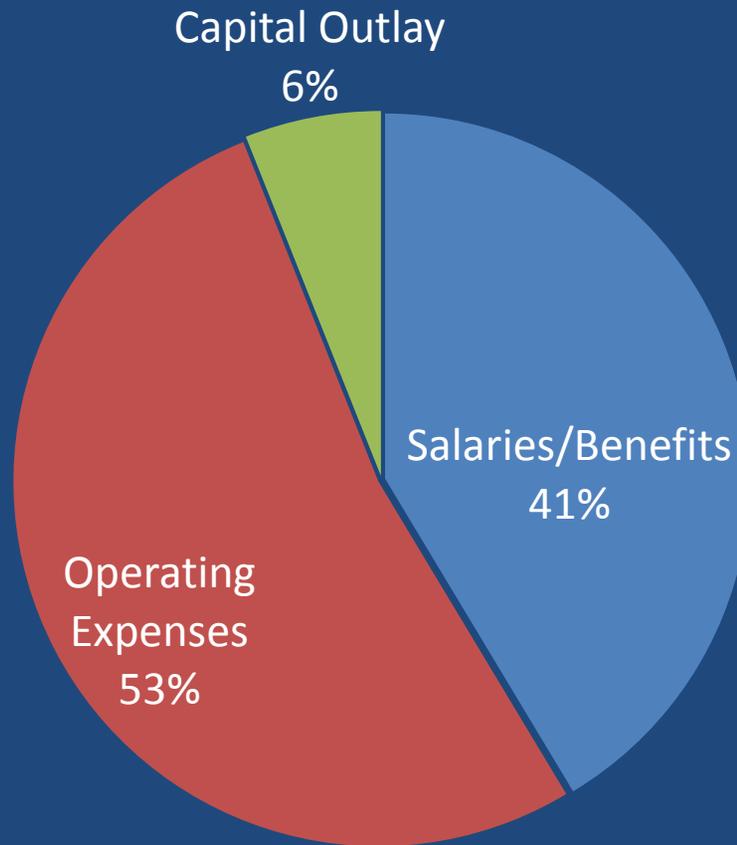
Jeff Burkhart  
Ward 12

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## FY17 Budget Comparison

	2015 Actual Budget	2016 Original Budget	2016 Projected Budget	2017 Proposed Budget
Salaries/Benefits	\$289,739	\$260,902	\$260,902	\$264,086
Operating Expenses	\$296,121	\$298,552	\$283,046	\$335,607
Capital Outlay	.00	.00	.00	43,820
<b>TOTAL</b>	<b>\$585,860</b>	<b>\$559,454</b>	<b>\$543,948</b>	<b>\$643,513</b>

# LEGISLATIVE FY 17 BUDGET Expense Percentage



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## FY 17 Capital Outlay



Our current voting system software will expire in the near future. The system being proposed will offer improved sound quality, better IT monitoring and control during meetings, individual wireless/portable voting stations, and digital storage of agendas and votes.

