



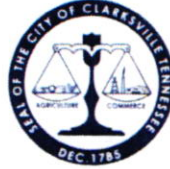
## **PUBLIC SAFETY COMMITTEE AGENDA**

**DATE: January 18, 2023**

**TIME: 4:00 P.M.**

**LOCATION: City Hall Conference Room**

- I. CALL TO ORDER
- II. ANNOUNCE MEMBERS IN ATTENDANCE (VERIFY QUORUM)
- III. ADOPTION OF MINUTES: December 21, 2022
  
- IV. DEPARTMENT REPORTS
  1. Building & Codes: Monthly Reports
  2. Fire Rescue: Monthly Reports
  3. Police Department: Monthly Reports
  
- V. COMMITTEE ACTION REQUIRED  
NONE
  
- VI. CITY COUNCIL ACTION REQUIRED  
NONE
  
- VII. OTHER
  - Department Orientation Presentation
  
- VIII. ADJOURNMENT
  
- IX: PUBLIC COMMENTS (5 minutes each)



# MEMORANDUM

**TO:** Public Safety Committee

**FROM:** David Smith  
Director

**RE:** Statistical and Revenue Data

**DATE:** January 18, 2023

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2020 and 2021 calendar years (January through December).
- A permit report for the 2022 calendar year.
- A comparison of revenues received for City General during the 2020/2021, 2021/2022, and the 2022/2023 fiscal year (July through June).

DS:DW



**REVENUES GENERATED FOR GENERAL FUND**

	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023
JULY	\$276,369.41	\$322,026.80	\$585,226.00
AUGUST	\$282,111.03	\$321,803.46	\$276,059.76
SEPTEMBER	\$243,030.70	\$379,579.90	\$310,821.30
OCTOBER	\$316,213.86	\$323,293.52	\$209,900.70
NOVEMBER	\$234,967.48	\$234,354.22	\$167,251.00
DECEMBER	\$316,798.36	\$156,265.52	\$94,547.75
JANUARY	\$311,438.42	\$394,852.59	
FEBRUARY	\$197,871.70	\$269,594.45	
MARCH	\$442,770.70	\$652,080.30	
APRIL	\$546,595.56	\$346,040.30	
MAY	\$289,740.50	\$321,523.70	
JUNE	\$335,218.68	\$374,545.70	
<b>TOTALS</b>	<b>\$3,793,126.40</b>	<b>\$4,095,960.46</b>	<b>\$1,643,806.51</b>