

FY21 BUDGET COMMITTEE REVIEW SCHEDULE

MONDAY, MAY 18, 2020

10:00 am - Noon HOUSING & COMMUNITY DEVELOPMENT

1:00 pm - 2:30 pm TRANSPORTATION COMMITTEE

TUESDAY, MAY 19, 2020

9:00 am - Noon FINANCE COMMITTEE

❖ Legislative, Finance & Revenue, Parking Commission, Human Resources, Legal, Information Technology/GIS, Internal Audit, Mayor's Office, Purchasing

1:30 pm - 3:00 pm PARKS & RECREATION

❖ Parks & Recreation, Golf Courses

3:00 pm - 4:30 pm GAS & WATER COMMITTEE

WEDNESDAY, MAY 20, 2020

10:00 am - Noon STREETS & GARAGE COMMITTEE

❖ Streets, Garage, Municipal Properties

2:00 pm - 4:00 pm PUBLIC SAFETY COMMITTEE

❖ Fire Rescue, Police, Building & Codes, City Court

THURSDAY, MAY 21, 2020

1:30 pm - 4:30 pm FINANCE COMMITTEE

- ❖ E-911, Central Business Improvement District, Arts & Heritage Development Council, Regional Planning Commission, Senior Citizens Center, Custom House Museum, Regional Airport, Human Relations Commission, Crime Stoppers, Rail Authority, Campbell Strong, Debt, Misc. Funds