

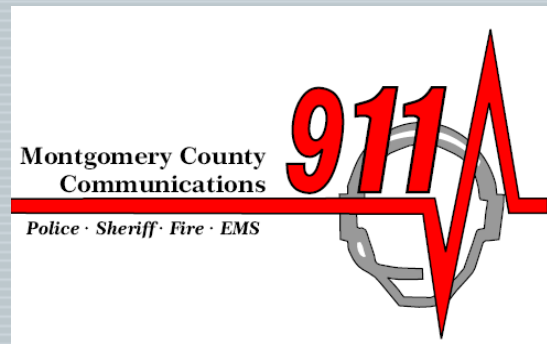
# Montgomery County Clarksville E911



# Mission Statement



- Ensuring that citizens and public safety officials receive the highest quality of professionalism, compassion and the life-saving capability of 911.



# Budget Request

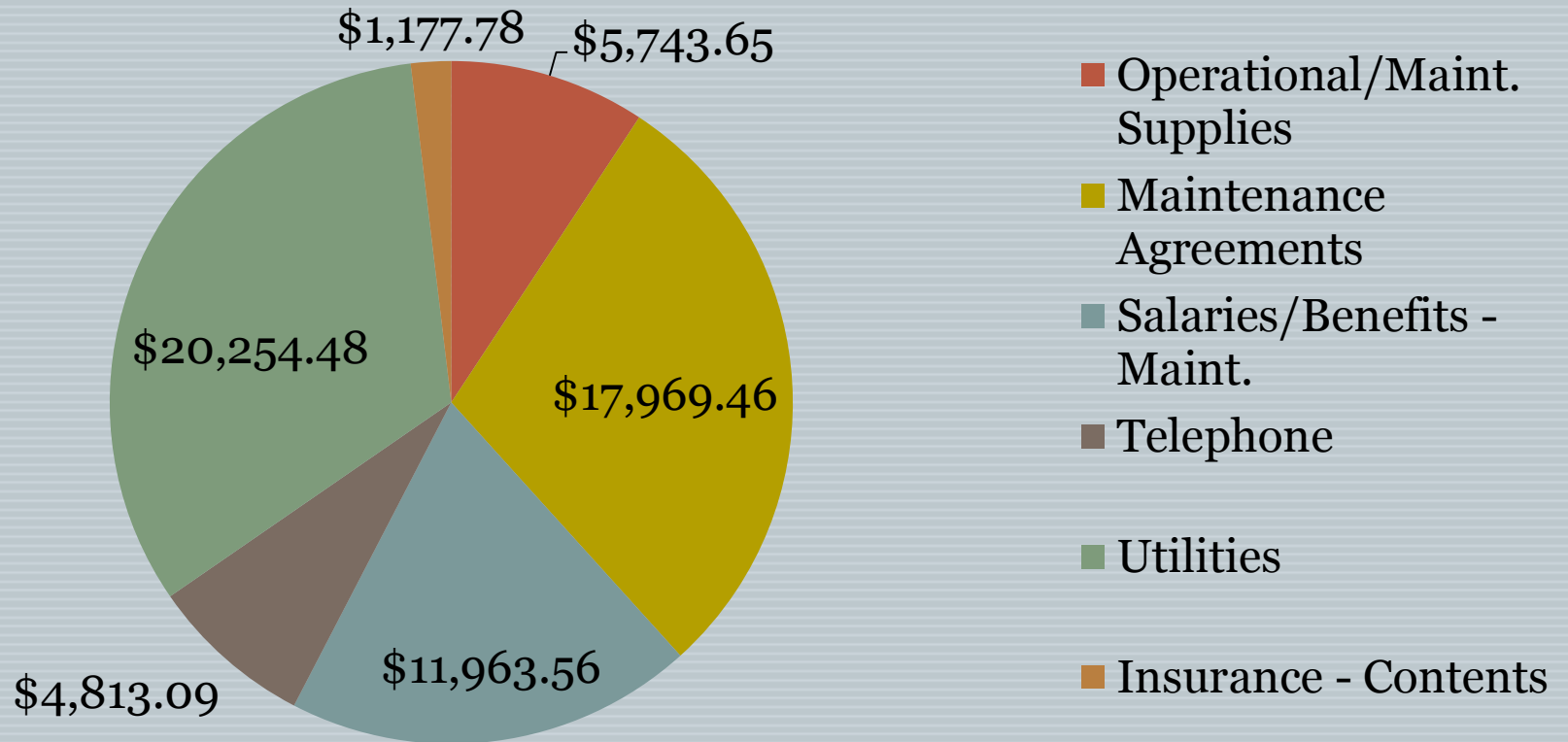


<b>Line Item</b>	<b>Amount</b>
Operational/Maintenance Supplies	\$5,743.65
Maintenance Agreements (generator, UPS, fire suppression)	\$17,969.46
Salaries/Benefits – Maintenance	\$11,963.56
Telephone	\$4,813.09
Utilities (water, sewer and electric)	\$20,254.48
Insurance – Contents	\$1,177.78
<b>Total</b>	<b>\$61,922.02</b>

# Budget Request Pie Chart



## Amount



# Accomplishments this past year



- Acquisition of a new 911 Director - Brian Hitchcock
  - 28 years in the 911 Industry
  - 20 years as 911 Director – 8 years as a 911 Dispatcher
  - Specializing in 911 Consolidations
    - Chicago metro – 15 center consolidation (2015)
    - Quad Cities – 4 center consolidation (2011)
    - Chicago Metro – 3 center consolidation (2005)
    - Northern Wisconsin – 2 center consolidation (1998)
  - 8 additional years in military communications

# Accomplishments this past year



- **New 911 Attorney – Michael Mahn**
  - Specializing in 911 within Tennessee
- **911 District Radio Console Upgrade**
- **New Computer Aided Dispatch (CAD) System**
  - Set to begin operations this August
- **Building & Equipment Needs Assessment**
- **Increased Supervisory Training**
- **Working with City and County Officials for the possibility of 911 consolidation**

# A Glimpse into the Future



**Present**



**Future**

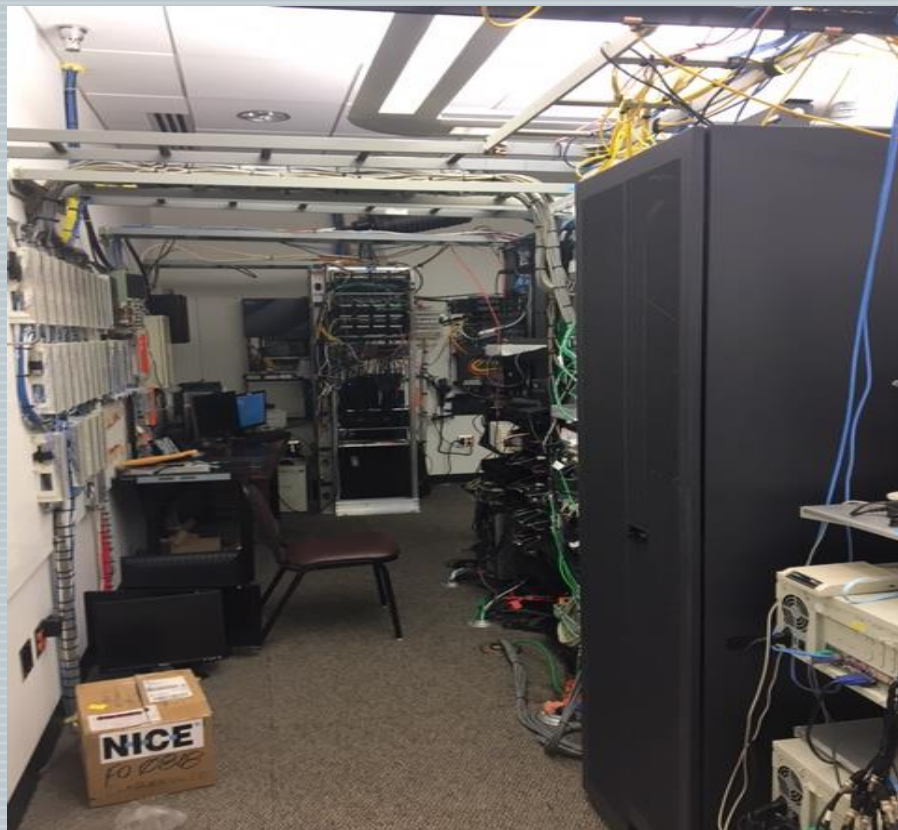




# A Glimpse into the Future



**Present Equipment Room**



**Future Equipment Room**





# A Glimpse into the Future



**Present Generator**



**Future Redundant  
Generators**



# Previous Operations



**Davenport, Iowa (Quad Cities)**



**Lake County, IN (Chicago, Metro)**



*Any Questions?*

