



# LEGISLATIVE

## FY16 Budget Presentation



Richard Garrett  
Ward 1



Deanna McLaughlin  
Ward 2



James R. Lewis  
Ward 3



Wallace Redd  
Ward 4



Valerie Guzman  
Ward 5



Wanda Smith  
Ward 6



Geno Grubbs  
Ward 7



David Allen  
Ward 8



Joel Wallace  
Ward 9



Mike Alexander  
Ward 10

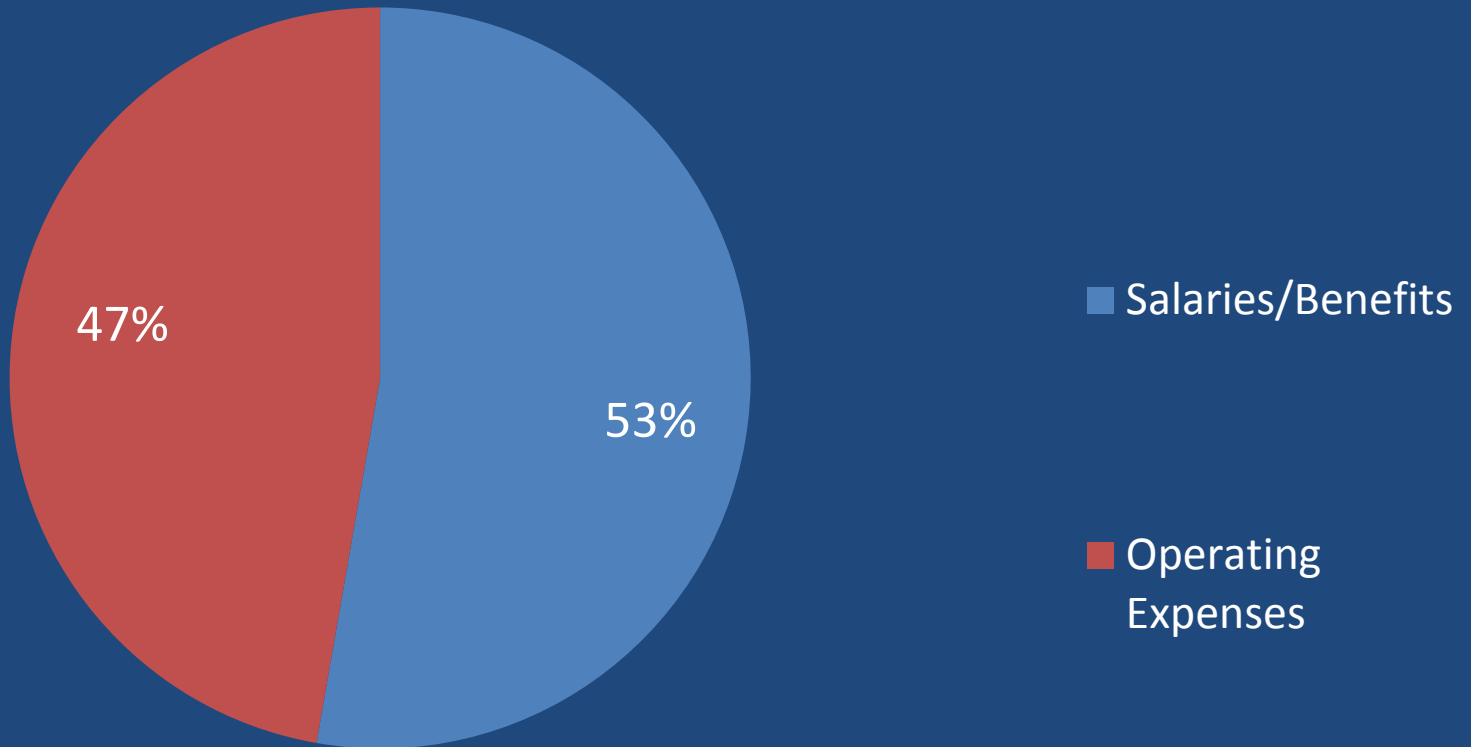


Bill Powers  
Ward 11



Jeff Burkhart  
Ward 12

# LEGISLATIVE FY16 BUDGET



# LEGISLATIVE

## FY16 Budget

	Actual 2014	Original Budget 2015	Projected 2015	Proposed 2016
Salaries/Benefits	\$224,634	\$284,785	\$285,877	\$361,369
Operating Expenses	\$286,070	\$346,923	\$343,909	\$323,718
Capital Outlay	-	-	-	-
<b>TOTAL</b>	<b>\$510,704</b>	<b>\$631,708</b>	<b>\$629,786</b>	<b>\$685,087</b>