



# MEMORANDUM

**TO:** Public Safety Committee

**FROM:** David Smith  
Director

**RE:** Statistical and Revenue Data

**DATE:** January 19, 2021

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2019 and 2020 calendar years (January through December)
- A permit report for the 2021 calendar year
- A comparison of revenues received for City General during the 2019/2020, 2020/2021, and the 2021/2022 fiscal year (July through June)

**DS:DW**



**REVENUES GENERATED FOR GENERAL FUND**

	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022
JULY	\$183,881.78	\$276,369.41	\$322,026.80
AUGUST	\$212,216.10	\$282,111.03	\$321,803.46
SEPTEMBER	\$206,298.88	\$243,030.70	\$379,579.90
OCTOBER	\$267,483.19	\$316,213.86	\$323,293.52
NOVEMBER	\$237,236.71	\$234,967.48	\$234,354.22
DECEMBER	\$169,209.96	\$316,798.36	\$156,265.52
JANUARY	\$194,554.79	\$311,438.42	
FEBRUARY	\$198,419.41	\$197,871.70	
MARCH	\$160,373.12	\$442,770.70	
APRIL	\$182,069.42	\$546,595.56	
MAY	\$227,245.41	\$289,740.50	
JUNE	\$238,010.44	\$335,218.68	
<b>TOTALS</b>	<b>\$2,476,999.21</b>	<b>\$3,793,126.40</b>	<b>\$1,737,323.42</b>