



MEMORANDUM

TO: Mayor Joe Pitts

FROM: David Smith
Director

RE: Statistical and Revenue Data

DATE: July 2, 2022

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2020 and 2021 calendar years (January through December)
- A permit report for the 2022 calendar year
- A comparison of revenues received for City General during the 2019/2020, 2020/2021, and the 2021/2022 fiscal year (July through June)

DS:DW



REVENUES GENERATED FOR GENERAL FUND

| | FISCAL YEAR 2019/2020 | FISCAL YEAR 2020/2021 | FISCAL YEAR 2021/2022 |
|---------------|-----------------------|-----------------------|-----------------------|
| JULY | \$183,881.78 | \$276,369.41 | \$322,026.80 |
| AUGUST | \$212,216.10 | \$282,111.03 | \$321,803.46 |
| SEPTEMBER | \$206,298.88 | \$243,030.70 | \$379,579.90 |
| OCTOBER | \$267,483.19 | \$316,213.86 | \$323,293.52 |
| NOVEMBER | \$237,236.71 | \$234,967.48 | \$234,354.22 |
| DECEMBER | \$169,209.96 | \$316,798.36 | \$156,265.52 |
| JANUARY | \$194,554.79 | \$311,438.42 | \$394,852.59 |
| FEBRUARY | \$198,419.41 | \$197,871.70 | \$269,594.45 |
| MARCH | \$160,373.12 | \$442,770.70 | \$652,080.30 |
| APRIL | \$182,069.42 | \$546,595.56 | \$346,040.30 |
| MAY | \$227,245.41 | \$289,740.50 | \$321,523.70 |
| JUNE | \$238,010.44 | \$335,218.68 | |
| TOTALS | \$2,476,999.21 | \$3,793,126.40 | \$3,721,414.76 |



COMMERCIAL PERMITS

| | 2020 | | 2021 | | 2022 | |
|-----------|---------|---------------------------|---------|---------------------------|---------|---------------------------|
| | PERMITS | EST. COST OF CONSTRUCTION | PERMITS | EST. COST OF CONSTRUCTION | PERMITS | EST. COST OF CONSTRUCTION |
| JANUARY | 14 | \$1,599,408.00 | 13 | \$2,448,185.00 | 27 | \$8,708,583.00 |
| FEBRUARY | 12 | \$6,067,465.00 | 15 | \$5,465,704.00 | 19 | \$7,532,030.00 |
| MARCH | 14 | \$3,631,253.00 | 31 | \$9,713,798.00 | 35 | \$91,628,280.00 |
| APRIL | 15 | \$2,472,259.00 | 21 | \$84,863,640.00 | 25 | \$12,716,798.00 |
| MAY | 19 | \$5,769,694.00 | 32 | \$11,236,862.00 | 31 | \$8,469,037.00 |
| JUNE | 23 | \$8,187,490.00 | 26 | \$4,272,791.00 | | |
| JULY | 21 | \$10,918,646.00 | 21 | \$3,955,568.00 | | |
| AUGUST | 20 | \$3,380,732.00 | 24 | \$5,970,511.00 | | |
| SEPTEMBER | 24 | \$2,210,835.00 | 24 | \$5,984,967.00 | | |
| OCTOBER | 23 | \$6,429,422.00 | 13 | \$13,900,005.00 | | |
| NOVEMBER | 15 | \$3,861,812.00 | 6 | \$2,206,238.00 | | |
| DECEMBER | 25 | \$6,995,010.00 | 11 | \$966,389.00 | | |
| TOTALS | 225 | \$61,524,026.00 | 237 | \$150,984,658.00 | 137 | \$129,054,728.00 |

MULTI FAMILY PERMITS

| | 2020 | | 2021 | | 2022 | |
|-----------|---------|---------------------------|---------|---------------------------|---------|---------------------------|
| | PERMITS | EST. COST OF CONSTRUCTION | PERMITS | EST. COST OF CONSTRUCTION | PERMITS | EST. COST OF CONSTRUCTION |
| JANUARY | 17 | \$4,530,000.00 | 16 | \$12,125,000.00 | 43 | \$24,082,000.00 |
| FEBRUARY | 9 | \$3,044,000.00 | 0 | \$0.00 | 26 | \$8,587,000.00 |
| MARCH | 0 | \$0.00 | 36 | \$16,725,308.00 | 35 | \$23,870,000.00 |
| APRIL | 19 | \$5,608,000.00 | 24 | \$9,535,000.00 | 6 | \$3,552,500.00 |
| MAY | 32 | \$7,805,000.00 | 8 | \$5,137,500.00 | 12 | \$8,146,500.00 |
| JUNE | 0 | \$0.00 | 15 | \$12,162,780.00 | | |
| JULY | 10 | \$2,350,000.00 | 22 | \$17,432,000.00 | | |
| AUGUST | 31 | \$11,898,000.00 | 21 | \$10,825,000.00 | | |
| SEPTEMBER | 2 | \$360,000.00 | 33 | \$32,165,000.00 | | |
| OCTOBER | 29 | \$11,840,000.00 | 16 | \$11,310,000.00 | | |
| NOVEMBER | 20 | \$6,578,900.00 | 9 | \$4,890,000.00 | | |
| DECEMBER | 29 | \$8,283,500.00 | 0 | \$0.00 | | |
| TOTALS | 198 | \$62,297,400.00 | 200 | \$132,307,588.00 | 122 | \$68,238,000.00 |

SINGLE FAMILY PERMITS

| | 2020 | | 2021 | | 2022 | |
|-----------|---------|---------------------------|---------|---------------------------|---------|---------------------------|
| | PERMITS | EST. COST OF CONSTRUCTION | PERMITS | EST. COST OF CONSTRUCTION | PERMITS | EST. COST OF CONSTRUCTION |
| JANUARY | 80 | \$9,590,036.00 | 166 | \$22,037,819.00 | 194 | \$27,794,800.00 |
| FEBRUARY | 101 | \$13,658,646.00 | 96 | \$16,034,266.00 | 84 | \$15,728,590.00 |
| MARCH | 92 | \$12,117,294.00 | 199 | \$29,349,661.00 | 73 | \$13,577,880.00 |
| APRIL | 46 | \$6,317,211.00 | 126 | \$18,182,183.00 | 158 | \$28,574,530.00 |
| MAY | 95 | \$13,191,030.00 | 106 | \$17,306,615.00 | 101 | \$21,044,238.00 |
| JUNE | 72 | \$10,425,500.00 | 141 | \$22,627,000.00 | | |
| JULY | 133 | \$17,287,893.00 | 121 | \$20,168,655.00 | | |
| AUGUST | 98 | \$14,230,000.00 | 148 | \$19,365,901.00 | | |
| SEPTEMBER | 125 | \$18,448,098.00 | 100 | \$16,891,917.00 | | |
| OCTOBER | 124 | \$17,922,561.00 | 96 | \$16,384,000.00 | | |
| NOVEMBER | 83 | \$12,174,359.00 | 87 | \$12,914,146.00 | | |
| DECEMBER | 146 | \$19,217,383.00 | 66 | \$9,241,591.00 | | |
| TOTALS | 1195 | \$164,580,011.00 | 1452 | \$220,503,754.00 | 610 | \$106,720,038.00 |