



# MEMORANDUM

**TO:** Mayor Joe Pitts

**FROM:** David Smith  
Director

**RE:** Statistical and Revenue Data

**DATE:** December 8, 2022

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2020 and 2021 calendar years (January through December).
- A permit report for the 2022 calendar year.
- A comparison of revenues received for City General during the 2020/2021, 2021/2022, and the 2022/2023 fiscal year (July through June).

DS:DW



**REVENUES GENERATED FOR GENERAL FUND**

	<b>FISCAL YEAR 2020/2021</b>	<b>FISCAL YEAR 2021/2022</b>	<b>FISCAL YEAR 2022/2023</b>
<b>JULY</b>	\$276,369.41	\$322,026.80	\$585,226.00
<b>AUGUST</b>	\$282,111.03	\$321,803.46	\$276,059.76
<b>SEPTEMBER</b>	\$243,030.70	\$379,579.90	\$310,821.30
<b>OCTOBER</b>	\$316,213.86	\$323,293.52	\$209,900.70
<b>NOVEMBER</b>	\$234,967.48	\$234,354.22	\$167,251.00
<b>DECEMBER</b>	\$316,798.36	\$156,265.52	
<b>JANUARY</b>	\$311,438.42	\$394,852.59	
<b>FEBRUARY</b>	\$197,871.70	\$269,594.45	
<b>MARCH</b>	\$442,770.70	\$652,080.30	
<b>APRIL</b>	\$546,595.56	\$346,040.30	
<b>MAY</b>	\$289,740.50	\$321,523.70	
<b>JUNE</b>	\$335,218.68	\$374,545.70	
<b>TOTALS</b>	<b>\$3,793,126.40</b>	<b>\$4,095,960.46</b>	<b>\$1,549,258.76</b>



**BUILDING & CODES DEPARTMENT ANALYSIS OF PERMITS ISSUED**  
**FISCAL YEAR JULY 2022 / JUNE 2023**  
**November 2022**

<b>REVENUES GENERATED FOR GENERAL FUND</b>					
<b>MONTHLY</b>			<b>FISCAL YEAR (YTD)</b>		
<b>NUMBER OF PERMITS ISSUED</b>	<b>TYPE OF PERMIT</b>	<b>TOTAL COST OF PERMITS ISSUED</b>	<b>NUMBER OF PERMITS ISSUED</b>	<b>TYPE OF PERMIT</b>	<b>TOTAL COST OF PERMITS ISSUED</b>
93	Building Permits	\$72,321.50	841	Building Permits	\$915,599.26
19	Sign Permits	\$800.00	106	Sign Permits	\$4,175.00
223	Plumbing Permits	\$31,228.50	1,758	Plumbing Permits	\$250,776.50
210	Mech. / Gas Permits	\$18,052.00	1,443	Mech. / Gas Permits	\$129,645.00
252	Electric Permits	\$38,814.00	1,561	Electric Permits	\$219,873.00
132	Miscellaneous	\$5,635.00	531	Miscellaneous	\$22,390.00
2	Board of Zoning Appeals	\$400.00	34	Board of Zoning Appeals	\$7,200.00
<b>931</b>	<b>MONTHLY TOTAL</b>	<b>\$167,251.00</b>	<b>6,274</b>	<b>TOTAL YEAR TO DATE</b>	<b>\$1,549,658.76</b>

	<b>COST OF CONSTRUCTION</b>	
	<b>MONTHLY</b>	<b>FISCAL YTD</b>
New Residential Construction (Single Family & Multi-Family)	\$12,650,795.00	\$154,729,153.00
Commercial Construction (Non-Residential)	\$2,438,222.00	\$54,356,548.00
Value of Residential Repairs & Alterations	\$968,964.00	\$10,388,357.00
<b>TOTAL</b>	<b>\$16,057,981.00</b>	<b>\$219,474,058.00</b>

	<b>MONTHLY</b>	<b>FISCAL YTD</b>
Residential Construction Demolished	3	16
Commercial Construction Demolished	2	6
Board of Zoning Appeals cases	7	45
Board of Zoning Appeals cases: approved	6	34
Board of Zoning Appeals cases: denied	0	0
Board of Zoning Appeals cases: deferred	0	4
Board of Zoning Appeals cases: no action taken	0	0
Board of Zoning Appeals cases: withdrawn	1	6

<b>TOTAL MONTHLY REVENUE GENERATED THROUGH THE BUILDING &amp; CODES DEPARTMENT</b>	
CURRENT MONTH REVENUE	\$167,251.00
PREVIOUS MONTH REVENUE	\$209,900.70
VARIATION	-\$42,649.70