



MEMORANDUM

TO: Mayor Joe Pitts

FROM: David Smith
Director

RE: Statistical and Revenue Data

DATE: January 5, 2023

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2020 and 2021 calendar years (January through December).
- A permit report for the 2022 calendar year.
- A comparison of revenues received for City General during the 2020/2021, 2021/2022, and the 2022/2023 fiscal year (July through June).

DS:DW



REVENUES GENERATED FOR GENERAL FUND

| | FISCAL YEAR 2020/2021 | FISCAL YEAR 2021/2022 | FISCAL YEAR 2022/2023 |
|---------------|-----------------------|-----------------------|-----------------------|
| JULY | \$276,369.41 | \$322,026.80 | \$585,226.00 |
| AUGUST | \$282,111.03 | \$321,803.46 | \$276,059.76 |
| SEPTEMBER | \$243,030.70 | \$379,579.90 | \$310,821.30 |
| OCTOBER | \$316,213.86 | \$323,293.52 | \$209,900.70 |
| NOVEMBER | \$234,967.48 | \$234,354.22 | \$167,251.00 |
| DECEMBER | \$316,798.36 | \$156,265.52 | \$94,547.75 |
| JANUARY | \$311,438.42 | \$394,852.59 | |
| FEBRUARY | \$197,871.70 | \$269,594.45 | |
| MARCH | \$442,770.70 | \$652,080.30 | |
| APRIL | \$546,595.56 | \$346,040.30 | |
| MAY | \$289,740.50 | \$321,523.70 | |
| JUNE | \$335,218.68 | \$374,545.70 | |
| TOTALS | \$3,793,126.40 | \$4,095,960.46 | \$1,643,806.51 |



BUILDING & CODES DEPARTMENT ANALYSIS OF PERMITS ISSUED
FISCAL YEAR JULY 2022 / JUNE 2023
December 2022

| REVENUES GENERATED FOR GENERAL FUND | | | | | |
|--|-------------------------|-------------------------------------|---------------------------------|---------------------------|-------------------------------------|
| MONTHLY | | | FISCAL YEAR (YTD) | | |
| NUMBER OF PERMITS ISSUED | TYPE OF PERMIT | TOTAL COST OF PERMITS ISSUED | NUMBER OF PERMITS ISSUED | TYPE OF PERMIT | TOTAL COST OF PERMITS ISSUED |
| 74 | Building Permits | \$37,993.25 | 915 | Building Permits | \$953,592.51 |
| 10 | Sign Permits | \$300.00 | 116 | Sign Permits | \$4,475.00 |
| 122 | Plumbing Permits | \$12,820.50 | 1,880 | Plumbing Permits | \$263,597.00 |
| 173 | Mech. / Gas Permits | \$13,613.00 | 1,616 | Mech. / Gas Permits | \$143,258.00 |
| 198 | Electric Permits | \$26,936.00 | 1,759 | Electric Permits | \$246,809.00 |
| 46 | Miscellaneous | \$1,685.00 | 577 | Miscellaneous | \$24,075.00 |
| 6 | Board of Zoning Appeals | \$1,200.00 | 40 | Board of Zoning Appeals | \$8,400.00 |
| 629 | MONTHLY TOTAL | \$94,547.75 | 6,903 | TOTAL YEAR TO DATE | \$1,644,206.51 |

| | COST OF CONSTRUCTION | |
|---|-----------------------------|-------------------------|
| | MONTHLY | FISCAL YTD |
| New Residential Construction (SingleFamily&Multi-Family) | \$4,758,773.00 | \$159,487,926.00 |
| Commercial Construction (Non-Residential) | \$2,657,981.00 | \$57,014,529.00 |
| Value of Residential Repairs & Alterations | \$701,915.00 | \$11,090,272.00 |
| TOTAL | \$8,118,669.00 | \$227,592,727.00 |

| | MONTHLY | FISCAL YTD |
|--|----------------|-------------------|
| Residential Construction Demolished | 3 | 19 |
| Commercial Construction Demolished | 1 | 7 |
| Board of Zoning Appeals cases | 2 | 47 |
| Board of Zoning Appeals cases: approved | 2 | 36 |
| Board of Zoning Appeals cases: denied | 0 | 0 |
| Board of Zoning Appeals cases: deferred | 0 | 4 |
| Board of Zoning Appeals cases: no action taken | 0 | 0 |
| Board of Zoning Appeals cases: withdrawn | 0 | 6 |

| TOTAL MONTHLY REVENUE GENERATED THROUGH THE BUILDING & CODES DEPARTMENT | |
|--|--------------|
| CURRENT MONTH REVENUE | \$94,547.75 |
| PREVIOUS MONTH REVENUE | \$167,251.00 |
| VARIATION | -\$72,703.25 |