



MEMORANDUM

TO: Mayor Joe Pitts

FROM: David Smith
Director

RE: Statistical and Revenue Data

DATE: February 2, 2023

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2021 and 2022 calendar years (January through December).
- A permit report for the 2023 calendar year.
- A comparison of revenues received for City General during the 2020/2021, 2021/2022, and the 2022/2023 fiscal year (July through June).

DS:DW



REVENUES GENERATED FOR GENERAL FUND

	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023
JULY	\$276,369.41	\$322,026.80	\$585,226.00
AUGUST	\$282,111.03	\$321,803.46	\$276,059.76
SEPTEMBER	\$243,030.70	\$379,579.90	\$310,821.30
OCTOBER	\$316,213.86	\$323,293.52	\$209,900.70
NOVEMBER	\$234,967.48	\$234,354.22	\$167,251.00
DECEMBER	\$316,798.36	\$156,265.52	\$94,547.75
JANUARY	\$311,438.42	\$394,852.59	\$181,628.20
FEBRUARY	\$197,871.70	\$269,594.45	
MARCH	\$442,770.70	\$652,080.30	
APRIL	\$546,595.56	\$346,040.30	
MAY	\$289,740.50	\$321,523.70	
JUNE	\$335,218.68	\$374,545.70	
TOTALS	\$3,793,126.40	\$4,095,960.46	\$1,825,434.71



COMMERCIAL PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	13	\$2,443,155.00	27	\$8,702,593.00	26	\$10,288,475.00
FEBRUARY	16	\$5,485,704.00	19	\$7,532,000.00		
MARCH	31	\$8,711,788.00	35	\$9,828,280.00		
APRIL	21	\$54,382,540.00	25	\$12,716,788.00		
MAY	32	\$11,238,382.00	31	\$8,488,007.00		
JUNE	29	\$4,272,781.00	34	\$4,787,750.00		
JULY	21	\$2,955,688.00	28	\$15,777,919.00		
AUGUST	24	\$5,970,511.00	18	\$12,941,113.00		
SEPTEMBER	24	\$5,984,887.00	23	\$13,579,392.00		
OCTOBER	13	\$10,900,006.00	40	\$9,918,902.00		
NOVEMBER	8	\$2,208,238.00	15	\$2,428,222.00		
DECEMBER	11	\$968,338.00	22	\$2,857,831.00		
TOTALS	237	\$150,924,653.00	316	\$180,867,007.00	26	\$10,288,475.00

MULTI FAMILY PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	18	\$12,125,000.00	43	\$24,082,000.00	10	\$2,720,000.00
FEBRUARY	0	\$0.00	28	\$3,587,000.00		
MARCH	28	\$18,725,308.00	35	\$23,870,000.00		
APRIL	24	\$8,555,000.00	8	\$3,582,500.00		
MAY	5	\$5,137,500.00	12	\$3,148,500.00		
JUNE	15	\$12,182,750.00	38	\$20,845,250.00		
JULY	22	\$17,432,000.00	32	\$82,429,000.00		
AUGUST	21	\$10,825,000.00	10	\$5,510,000.00		
SEPTEMBER	23	\$22,185,000.00	28	\$27,334,250.00		
OCTOBER	18	\$11,210,000.00	8	\$11,200,000.00		
NOVEMBER	5	\$4,890,000.00	14	\$8,510,000.00		
DECEMBER	0	\$0.00	2	\$450,000.00		
TOTALS	200	\$152,307,538.00	314	\$205,898,500.00	10	\$2,720,000.00

SINGLE FAMILY PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	188	\$22,027,318.00	184	\$27,784,300.00	37	\$6,765,154.00
FEBRUARY	98	\$18,034,288.00	84	\$15,728,580.00		
MARCH	199	\$28,348,881.00	73	\$13,577,580.00		
APRIL	128	\$13,132,153.00	152	\$28,574,520.00		
MAY	108	\$17,308,816.00	101	\$21,044,238.00		
JUNE	141	\$22,827,000.00	84	\$1,588,783.00		
JULY	121	\$20,182,866.00	89	\$5,072,181.00		
AUGUST	143	\$19,065,901.00	48	\$7,515,478.00		
SEPTEMBER	100	\$18,891,817.00	25	\$4,852,320.00		
OCTOBER	88	\$18,384,000.00	30	\$5,284,000.00		
NOVEMBER	87	\$12,914,148.00	24	\$3,040,795.00		
DECEMBER	88	\$9,241,591.00	19	\$4,505,773.00		
TOTALS	1452	\$220,503,754.00	928	\$138,063,364.00	37	\$6,765,154.00